<table>
<thead>
<tr>
<th>DIV</th>
<th>Appropriation Name</th>
<th>Amount</th>
<th>Performance Measures</th>
</tr>
</thead>
</table>
|     | Early Intervention       |                                                                        | Youth outcome questionnaire (YOQ)  
|     |                          |                                                                        | School based services- School Office Disciplinary Referrals (ODR)  
|     |                          |                                                                        | Mental health early intervention data and outcomes report  
|     | Local Medicaid Match     |                                                                        | Numerous measures can be found on the Mental Health Scorecard (http://dsamh.utah.gov/data/outcome-reports/) and Annual Report (http://dsamh.utah.gov/data/annual-reports/)  
| DSAMH |                          |                                                                        | The Joint Commission accreditation is current  
|     |                          |                                                                        | Certification by the centers for Medicare/Medicaid Service  
|     |                          |                                                                        | Rapid Remission (within 30 days of discharge)  
|     |                          |                                                                        | Adult BPRS (avg reduction in symptoms)  
|     |                          |                                                                        | Adult SOQ score improvement from admission to discharge.  
|     | USH Medicaid Allocation  |                                                                        | The Joint Commission (TJC) accreditation is current  
|     |                          |                                                                        | Certification by the Centers for Medicare/Medicaid Services (CMS)  
|     |                          |                                                                        | Rapid Readmission (within 30 days of discharge)  
|     |                          |                                                                        | Adult BPRS (avg reduction in symptoms)  
|     |                          |                                                                        | Adult SOQ (Severe and Persistent Outcome Questionnaire) score improvement from admission to discharge  
|     | Forensic Competency      |                                                                        |                                                                                                                                |
|     | Restoration              |                                                                        |                                                                                                                                |
| DSPD | Direct Care Staff Salary | Percentage of the appropriated increase that goes to DSPD provider    | Percentage of the appropriated increase that goes to DSPD provider direct care salaries (Target: 100%)  
|     | Increase                 |                                                                                                                                  |
|     |                          |                                                                         |                                                                                                                                |
| DAAS | APS Caseworkers          | Provide caregiver support (Target: serve 66 additional clients with     | Provide caregiver support (Target: serve 66 additional clients with new funds)  
|     |                          |                                                                         | new funds)  
|     | Caregiver Support        |                                                                         | Number of clients served & number of meals served  
|     | Meals on Wheels          |                                                                         | Number of clients served & number of meals served  
|     |                          |                                                                         |                                                                                                                                |