

Changes to FY 2015 Budget (Appropriated vs. Authorized)

Agency = University of Utah

Funding by Source of Finance

Center on Aging

Thresholds:



	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
General Fund	\$0	\$0	\$0	\$100,000	\$101,200	\$102,500		\$102,500	\$0	0%
Beginning Nonlapsing	\$57,100	\$11,300	\$0	\$0	\$34,900	\$23,400		\$0	\$23,400	n/a
Closing Nonlapsing	(\$11,300)	\$0	\$0	(\$34,900)	(\$23,400)	(\$23,400)		\$0	(\$23,400)	n/a
Grand Total	\$45,800	\$11,300	\$0	\$65,100	\$112,700	\$102,500		\$102,500	\$0	0%

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
Center on Aging	\$45,800	\$11,300	\$0	\$65,100	\$112,700	\$102,500		\$102,500	\$0	0%
Grand Total	\$45,800	\$11,300	\$0	\$65,100	\$112,700	\$102,500		\$102,500	\$0	0%

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
Personnel Services	\$31,700	\$10,900	\$0	\$62,200	\$78,500	\$101,200		\$76,300	\$24,900	33%
In-state Travel	\$500	\$0	\$0	\$700	\$7,400	\$0		\$0	\$0	n/a
Out-of-state Travel	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Current Expense	\$13,600	\$400	\$0	\$2,200	\$26,800	\$1,300		\$26,200	(\$24,900)	-95%
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Grand Total	\$45,800	\$11,300	\$0	\$65,100	\$112,700	\$102,500		\$102,500	\$0	0%