

Changes to FY 2015 Budget (Appropriated vs. Authorized)

Agency = Utah State University

Funding by Source of Finance

Thresholds:



Educationally Disadvantaged

	2010	2011	2012	2013	2014	2015 Est	2015 Approp	Trend	2015 Approp	Diff	Pct
General Fund	\$201,900	\$215,300	\$236,500	\$236,100	\$236,100	\$236,100	\$236,100		\$236,100	\$0	0%
General Fund, One-time	\$21,200	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Beginning Nonlapsing	\$1,500	\$9,800	\$3,800	\$8,100	\$0	\$11,800	\$8,100		\$8,100	\$3,700	46%
Closing Nonlapsing	(\$9,800)	(\$3,800)	(\$8,100)	(\$100)	(\$11,800)	(\$11,800)	(\$8,100)		(\$8,100)	(\$3,700)	46%
Education Fund	\$21,100	\$21,100	\$20,100	\$21,500	\$23,600	(\$136,100)	(\$136,100)		(\$136,100)	\$0	0%
Grand Total	\$235,900	\$242,400	\$252,300	\$265,600	\$247,900	\$100,000	\$100,000		\$100,000	\$0	0%

	2010	2011	2012	2013	2014	2015 Est	2015 Approp	Trend	2015 Approp	Diff	Pct
Educationally Disadvantaged	\$235,900	\$242,400	\$252,300	\$265,600	\$247,900	\$100,000	\$100,000		\$100,000	\$0	0%
Grand Total	\$235,900	\$242,400	\$252,300	\$265,600	\$247,900	\$100,000	\$100,000		\$100,000	\$0	0%

	2010	2011	2012	2013	2014	2015 Est	2015 Approp	Trend	2015 Approp	Diff	Pct
Personnel Services	\$162,100	\$158,700	\$144,500	\$160,600	\$3,600	\$0	\$0		\$0	\$0	n/a
In-state Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Current Expense	\$87,200	\$104,900	\$107,800	\$105,000	\$84,600	\$100,000	\$100,000		\$100,000	\$0	0%
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Other Charges/Pass Thru	(\$13,400)	(\$21,200)	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Transfers	\$0	\$0	\$0	\$0	\$159,700	\$0	\$0		\$0	\$0	n/a
Grand Total	\$235,900	\$242,400	\$252,300	\$265,600	\$247,900	\$100,000	\$100,000		\$100,000	\$0	0%