

Changes to FY 2015 Budget (Appropriated vs. Authorized)

Agency = Weber State University

Funding by Source of Finance

Thresholds:

Increases	10%
Decreases	-10%

Educationally Disadvantaged

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
General Fund	\$296,100	\$296,100	\$296,100	\$296,700	\$296,700	\$296,700		\$296,700	\$0	0%
General Fund, One-time	\$27,100	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Beginning Nonlapsing	\$168,500	\$88,600	\$80,300	\$60,800	\$58,200	\$51,700		\$60,800	(\$9,100)	-15%
Closing Nonlapsing	(\$88,600)	(\$80,300)	(\$60,800)	(\$58,200)	(\$51,700)	(\$51,700)		(\$60,800)	\$9,100	-15%
Education Fund	\$47,900	\$47,900	\$45,300	\$47,800	\$52,800	\$57,500		\$57,500	\$0	0%
Grand Total	\$451,000	\$352,300	\$360,900	\$347,100	\$356,000	\$354,200		\$354,200	\$0	0%

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
Educationally Disadvantaged	\$451,000	\$352,300	\$360,900	\$347,100	\$356,000	\$354,200		\$354,200	\$0	0%
Grand Total	\$451,000	\$352,300	\$360,900	\$347,100	\$356,000	\$354,200		\$354,200	\$0	0%

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
Personnel Services	\$451,100	\$346,700	\$363,800	\$344,600	\$333,100	\$324,100		\$325,400	(\$1,300)	0%
In-state Travel	\$0	\$0	\$100	\$500	\$0	\$30,100		\$28,800	\$1,300	5%
Current Expense	(\$100)	\$5,600	(\$3,000)	\$2,000	\$22,900	\$0		\$0	\$0	n/a
Grand Total	\$451,000	\$352,300	\$360,900	\$347,100	\$356,000	\$354,200		\$354,200	\$0	0%