

Changes to FY 2015 Budget (Appropriated vs. Authorized)

Agency = Southern Utah University

Funding by Source of Finance

Thresholds:



Educationally Disadvantaged

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
General Fund	\$81,400	\$81,400	\$81,400	\$81,400	\$81,400	\$81,400		\$81,400	\$0	0%
General Fund, One-time	\$8,600	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Dedicated Credits Revenue	\$2,000	\$2,600	\$0	\$3,100	\$0	\$0		\$0	\$0	n/a
Beginning Nonlapsing	\$5,200	\$5,600	\$7,900	\$6,800	\$12,100	\$19,000		\$6,800	\$12,200	179%
Closing Nonlapsing	(\$5,600)	(\$7,900)	(\$6,800)	(\$12,100)	(\$19,000)	(\$19,000)		(\$6,800)	(\$12,200)	179%
Education Fund	\$8,300	\$8,300	\$7,800	\$8,100	\$9,000	\$9,600		\$9,600	\$0	0%
Transfers - HED	\$0	\$100	\$100	\$0	\$0	\$0		\$0	\$0	n/a
Grand Total	\$99,900	\$90,100	\$90,400	\$87,300	\$83,500	\$91,000		\$91,000	\$0	0%

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
Educationally Disadvantaged	\$99,900	\$90,100	\$90,400	\$87,300	\$83,500	\$91,000		\$91,000	\$0	0%
Grand Total	\$99,900	\$90,100	\$90,400	\$87,300	\$83,500	\$91,000		\$91,000	\$0	0%

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
Personnel Services	\$39,600	\$40,700	\$41,700	\$41,300	\$40,900	\$42,600		\$42,600	\$0	0%
In-state Travel	\$200	\$500	\$400	\$900	\$0	\$1,000		\$1,000	\$0	0%
Current Expense	\$60,100	\$48,900	\$48,300	\$45,100	\$42,600	\$47,400		\$47,400	\$0	0%
Grand Total	\$99,900	\$90,100	\$90,400	\$87,300	\$83,500	\$91,000		\$91,000	\$0	0%