

# Changes to FY 2015 Budget (Appropriated vs. Authorized)

## Agency = Southern Utah University

Funding by Source of Finance

**Thresholds:**



**Shakespeare Festival**

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
General Fund	\$9,100	\$9,100	\$9,100	\$9,100	\$9,100	\$9,100		\$9,100	\$0	0%
General Fund, One-time	\$2,100	\$0	\$500,000	\$0	\$0	\$0		\$0	\$0	n/a
Education Fund	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500		\$12,500	\$0	0%
Education Fund, One-time	\$0	\$0	\$0	\$0	\$0	\$50,000		\$50,000	\$0	0%
<b>Grand Total</b>	<b>\$23,700</b>	<b>\$21,600</b>	<b>\$521,600</b>	<b>\$21,600</b>	<b>\$21,600</b>	<b>\$71,600</b>		<b>\$71,600</b>	<b>\$0</b>	<b>0%</b>
								<b>\$0</b>	<b>\$0</b>	<b>n/a</b>

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
Shakespeare Festival	\$23,700	\$21,600	\$521,600	\$21,600	\$21,600	\$71,600		\$71,600	\$0	0%
<b>Grand Total</b>	<b>\$23,700</b>	<b>\$21,600</b>	<b>\$521,600</b>	<b>\$21,600</b>	<b>\$21,600</b>	<b>\$71,600</b>		<b>\$71,600</b>	<b>\$0</b>	<b>0%</b>

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
Personnel Services	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Current Expense	\$23,700	\$21,600	\$21,600	\$21,600	\$21,600	\$71,600		\$71,600	\$0	0%
Other Charges/Pass Thru	\$0	\$0	\$500,000	\$0	\$0	\$0		\$0	\$0	n/a
<b>Grand Total</b>	<b>\$23,700</b>	<b>\$21,600</b>	<b>\$521,600</b>	<b>\$21,600</b>	<b>\$21,600</b>	<b>\$71,600</b>		<b>\$71,600</b>	<b>\$0</b>	<b>0%</b>