

# Changes to FY 2015 Budget (Appropriated vs. Authorized)

## Agency = Southern Utah University

Funding by Source of Finance

**Thresholds:**



Rural Development

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
General Fund	\$83,200	\$83,200	\$83,200	\$82,700	\$82,700	\$82,700		\$82,700	\$0	0%
General Fund, One-time	\$9,100	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Beginning Nonlapsing	\$7,800	\$100	\$4,800	\$5,000	\$1,300	\$1,400		\$5,000	(\$3,600)	-72%
Closing Nonlapsing	(\$100)	(\$4,800)	(\$5,000)	(\$1,300)	(\$1,400)	(\$1,400)		(\$5,000)	\$3,600	-72%
Education Fund	\$12,900	\$12,900	\$12,800	\$13,400	\$14,800	\$15,800		\$15,800	\$0	0%
<b>Grand Total</b>	<b>\$112,900</b>	<b>\$91,400</b>	<b>\$95,800</b>	<b>\$99,800</b>	<b>\$97,400</b>	<b>\$98,500</b>		<b>\$98,500</b>	<b>\$0</b>	<b>0%</b>

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
Rural Development	\$112,900	\$91,400	\$95,800	\$99,800	\$97,400	\$98,500		\$98,500	\$0	0%
<b>Grand Total</b>	<b>\$112,900</b>	<b>\$91,400</b>	<b>\$95,800</b>	<b>\$99,800</b>	<b>\$97,400</b>	<b>\$98,500</b>		<b>\$98,500</b>	<b>\$0</b>	<b>0%</b>

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
Personnel Services	\$102,900	\$47,900	\$63,100	\$82,800	\$91,200	\$85,500		\$79,800	\$5,700	7%
In-state Travel	\$7,600	\$12,300	\$17,100	\$0	\$0	\$0		\$0	\$0	n/a
Current Expense	\$2,400	\$31,200	\$15,600	\$17,000	\$6,200	\$13,000		\$18,700	(\$5,700)	-30%
Other Charges/Pass Thru	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
<b>Grand Total</b>	<b>\$112,900</b>	<b>\$91,400</b>	<b>\$95,800</b>	<b>\$99,800</b>	<b>\$97,400</b>	<b>\$98,500</b>		<b>\$98,500</b>	<b>\$0</b>	<b>0%</b>