



<http://le.utah.gov>

Utah State Legislature

Senate • Utah State Capitol Complex • 320 State Capitol
PO Box 145115 • Salt Lake City, Utah 84114-5115
(801) 538-1035 • fax (801) 538-1414

House of Representatives • Utah State Capitol Complex • 350 State Capitol
PO Box 145030 • Salt Lake City, Utah 84114-5030
(801) 538-1029 • fax (801) 538-1908

REVISED AGENDA

Retirement and Independent Entities Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Tuesday, January 27, 2015 *Note Day
TIME: 5:00 p.m.
PLACE: Room 20, House Building

COMMITTEE MEMBERS

Sen. Todd Weiler, Chair
Rep. Kraig Powell, Chair
Rep. Rich Cunningham, House Vice Chair

Sen. Curtis S. Bramble
Sen. Gene Davis
Sen. Margaret Dayton
Sen. Karen Mayne
Sen. Daniel W. Thatcher

Rep. Sophia DiCaro
Rep. Susan Duckworth
Rep. Steve Eliason
Rep. Bradley G. Last
Rep. Justin Miller
Rep. Norm Thurston
Rep. John R. Westwood

Staff: Brian D. Fay, Fiscal Analyst

Dr. Thomas Young: Senior Economist
Karen Mitchell, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature’s website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature’s inability to accommodate the request.

AGENDA

Retirement and Independent Entities Appropriations Subcommittee January 27, 2015

1. 5:00 p.m. Call to Order/Approval of Minutes
2. 5:05 p.m. Career Service Review Office Base Budget
 - a. Mission and Program Overview
 - b. Performance Measures
 - c. Cost Drivers
 - d. Nonlapsing Balance Request
3. 5:25 p.m. Department of Human Resource Management Base Budget
 - a. Mission and Program Overview
 - b. Performance Measures
 - c. HRE System Rebuild Progress
 - d. Shift to ISF
4. 6:10 p.m. Utah Education Network Base Budget
 - a. Mission and Program Overview
 - b. Performance Measures
 - c. Cost Drivers
 - d. Budget Options
5. 6:55 p.m. Other Business / Adjourn