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Utah State Legislature

Senate • Utah State Capitol Complex • 320 State Capitol
PO Box 145115 • Salt Lake City, Utah 84114-5115
(801) 538-1035 • fax (801) 538-1414

House of Representatives • Utah State Capitol Complex • 350 State Capitol
PO Box 145030 • Salt Lake City, Utah 84114-5030
(801) 538-1029 • fax (801) 538-1908

REVISED AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Wednesday, January 28, 2015

TIME: 7:59 a.m.

PLACE: Room 30, House Building

COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair
Rep. Paul Ray, Chair
Rep. Edward H. Redd, House Vice Chair

Sen. Luz Escamilla
Sen. Deidre M. Henderson
Sen. Alvin B. Jackson
Sen. Mark B. Madsen
Sen. Wayne L. Niederhauser, President
Sen. Brian E. Shiozawa
Sen. Todd Weiler

Rep. Melvin R. Brown
Rep. Rebecca Chavez-Houck
Rep. Bradley M. Daw
Rep. Sandra Hollins
Rep. Robert Spendlove
Rep. Earl D. Tanner
Rep. Ray Ward

Staff: Russell T. Frandsen, Fiscal Analyst

Stephen C. Jardine, Fiscal Analyst
Paula Winter, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

REVISED AGENDA
Social Services Appropriations Subcommittee
January 28, 2015 – 7:59 A.M.

1. 7:59 a.m. Unfinished Items from the Previous Agenda
2. 8:00 a.m. Public Input on Topics on Today's Agenda - Must contact Debbie Benson before 1 p.m. Tuesday, January 27th at 801-538-1034 to be considered. To maximize the number of people who can provide public testimony, each person is limited to testifying twice on Social Services issues unless authorized by the chairs.
3. 8:05 a.m. Department of Health's Base Budget
 - a. Budget Effectiveness Review Options
 - b. Department of Health Expenditures by Vendor
 - c. Issues/Analysis From the 2015 Compendium of Budget Information
 - d. Intent Language & Nonlapsing Balances Follow-up Issue Brief
4. 8:15 a.m. Dedicated Credits Proposed Increase for Approval
5. 8:20 a.m. Department of Health's Executive Director's Operations Base Budget
 - a. Budget Effectiveness Review Options
 - b. Other State Funds
 - c. Expenditure and Revenue Historical Trends That May be of Interest
 - d. Issues/Analysis From the 2015 Compendium of Budget Information
 - e. Federal Funds in the Department of Health - Issue Brief
 - f. Performance Measure Trends
 - g. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
 - h. Dedicated Credits Proposed Increase for Approval
 - i. 8:35 a.m. Agency Requests for Nonlapsing Authority
6. 8:40 a.m. Annual Audit of the Department of Health by the State Auditor - Family Health and Preparedness
7. 8:50 a.m. Department of Health's Family Health and Preparedness Base Budget
 - a. Budget Effectiveness Review Options
 - b. Other State Funds
 - c. Expenditure and Revenue Historical Trends That May be of Interest
 - d. Personnel Services Miscellaneous Earnings FY 2014
 - e. Issues/Analysis From the 2015 Compendium of Budget Information
 - f. Statewide Distribution of Funds for Certain Programs
 - g. Performance Measure Trends
 - h. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
 - i. Federal Funds in the Department of Health - Issue Brief
 - j. 9:25 a.m. Agency Explanation of Federal Reserves Over Three Months
 - k. 9:35 a.m. Agency Requests for Nonlapsing Authority
8. 9:45 a.m. Department of Human Services' Base Budget
9. 9:50 a.m. Department of Human Services Expenditure Trends That May be of Interest
10. Review of Department of Human Services Off Budget Funds
11. 9:55 a.m. Intent Language & Nonlapsing Balances Follow-up Issue Brief
12. 10:00 a.m. Agency Explanation of Federal Reserves Over Three Months
13. 10:05 a.m. Review of Department of Human Services Travel Costs
14. 10:10 a.m. Required Reports for the Department of Human Services - Issue Brief
15. 10:10 a.m. Department of Human Services' Executive Director Operations Base Budget
16. 10:15 a.m. Budget Effectiveness Review Options
17. 10:20 a.m. Federal Funds in the Department of Human Services - Issue Brief
18. 10:25 a.m. Agency Explanation of Federal Reserves Over Three Months
19. 10:30 a.m. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
20. Items from the Next Meeting's Agenda