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Utah State Legislature

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REVISED AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Thursday, January 29, 2015
TIME: 7:59 a.m.
PLACE: Room 30, House Building ***Note Room Change***

COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair
Rep. Paul Ray, Chair
Rep. Edward H. Redd, House Vice Chair

Sen. Luz Escamilla
Sen. Deidre M. Henderson
Sen. Alvin B. Jackson
Sen. Mark B. Madsen
Sen. Wayne L. Niederhauser, President
Sen. Brian E. Shiozawa
Sen. Todd Weiler

Rep. Melvin R. Brown
Rep. Rebecca Chavez-Houck
Rep. Bradley M. Daw
Rep. Sandra Hollins
Rep. Robert Spendlove
Rep. Earl D. Tanner
Rep. Ray Ward

Staff: Russell T. Frandsen, Fiscal Analyst

Stephen C. Jardine, Fiscal Analyst
Paula Winter, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

REVISED AGENDA
Social Services Appropriations Subcommittee
January 29, 2015 – 7:59 A.M.

1. 7:59 a.m. Unfinished Items from the Previous Agenda
2. 8:00 a.m. Public Input on Topics on Today's Agenda - Must contact Debbie Benson before 1 p.m. Wednesday, January 28th at 801-538-1034 to be considered. To maximize the number of people who can provide public testimony, each person is limited to testifying twice on Social Services issues unless authorized by the chairs.
3. 8:15 a.m. Report on Performance Measures in Base Budget
4. 9:15 a.m. Department of Human Services' Substance Abuse and Mental Health Base Budget
5. 9:30 a.m. Substance Abuse and Mental Health Expenditure Trends That May be of Interest
6. 9:35 a.m. Review of Substance Abuse and Mental Health Off Budget Funds
7. 9:35 a.m. Budget Effectiveness Review Options
8. 9:40 a.m. Federal Funds in the Department of Human Services - Issue Brief
9. 9:45 a.m. Agency Explanation of Federal Reserves Over Three Months
10. 9:50 a.m. Agency Requests for Nonlapsing Authority
11. 9:55 a.m. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
12. 9:55 a.m. Local mental health centers:
 - a. Match shortfall
 - b. Relationship to the State Hospital
 - c. State Hospital bed allocation
13. 10:05 a.m. Utah State Hospital - pressure to expand civil and forensic beds
14. 10:10 a.m. Summary of Drug Court Audit - Issue Brief
15. 10:10 a.m. State Auditor: Audit of Utah Drug Courts
16. 10:20 a.m. Impact of Affordable Care Act and potential impact of Healthy Utah on publicly funded mentally ill and substance abuse programs.
17. Items from the Next Meeting's Agenda