LONG TITLE

Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

Highlighted Provisions:
This bill:

- provides appropriations for the use and support of certain state agencies; and,
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $83,754,200 in operating and capital budgets for fiscal year 2016, including:

- $36,323,100 from the General Fund;
- $47,431,100 from various sources as detailed in this bill.

This bill appropriates $20,472,500 in expendable funds and accounts for fiscal year 2016.

Other Special Clauses:
This bill takes effect on July 1, 2015.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2016 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2015 and ending June 30, 2016.
Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

**Utah National Guard**

**ITEM 1** To Utah National Guard

- From General Fund: 6,129,700
- From Federal Funds: 46,309,500
- From Dedicated Credits Revenue: 20,000

Schedule of Programs:

- **Administration**: 710,800
- **Operations and Maintenance**: 50,748,400
- **Tuition Assistance**: 1,000,000

**Department of Veterans' and Military Affairs**

**ITEM 2** To Department of Veterans' and Military Affairs - Veterans' and Military Affairs

- From General Fund: 2,207,900
- From Federal Funds: 523,200
- From Dedicated Credits Revenue: 220,300
- From Beginning Nonlapsing Appropriation Balances: 183,100

Schedule of Programs:

- **Administration**: 678,400
- **Cemetery**: 595,600
- **State Approving Agency**: 134,800
- **Outreach Services**: 796,700
- **Military Affairs**: 929,000

**Capitol Preservation Board**

**ITEM 3** To Capitol Preservation Board

- From General Fund: 4,246,800

Schedule of Programs:

- **Capitol Preservation Board**: 4,246,800

**Legislature**

**ITEM 4** To Legislature - Senate

- From General Fund: 2,685,600
- From Beginning Nonlapsing Appropriation Balances: 1,022,400
- From Closing Nonlapsing Appropriation Balances: (1,022,400)

Schedule of Programs:

- **Administration**: 2,685,600

**ITEM 5** To Legislature - House of Representatives
Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
following expendable funds. Where applicable, the Legislature authorizes the State Division of
Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from
the recipient funds or accounts may be made without further legislative action according to a fund or
account's applicable authorizing statute.

**Utah National Guard**

**Item 11** To *Utah National Guard - National Guard MWR Fund*

- From Dedicated Credits Revenue: $1,538,000
- From Beginning Fund Balance: $50,000
- From Ending Fund Balance: $(50,000)

Schedule of Programs:

- National Guard MWR Fund: $1,538,000

**Department of Veterans' and Military Affairs**

**Item 12** To *Department of Veterans' and Military Affairs - Utah Veterans' Nursing Home Fund*

- From Federal Funds: $18,773,000
- From Dedicated Credits Revenue: $40,000
- From Interest Income: $10,000
- From Beginning Fund Balance: $3,739,100
- From Ending Fund Balance: $(3,858,000)

Schedule of Programs:

- Veterans' Nursing Home Fund: $18,704,100

**Capitol Preservation Board**

**Item 13** To *Capitol Preservation Board - State Capitol Restricted Special Revenue Fund*

- From Dedicated Credits Revenue: $311,600
- From Beginning Fund Balance: $1,316,600
- From Ending Fund Balance: $(1,397,800)

Schedule of Programs:

- State Capitol Fund: $230,400

Section 2. **Effective Date.**

This bill takes effect on July 1, 2015.