BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET

2015 GENERAL SESSION
STATE OF UTAH

Chief Sponsor: Dixon M. Pitcher
Senate Sponsor: Brian E. Shiozawa

LONG TITLE

Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

Highlighted Provisions:
This bill:
- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $271,840,700 in operating and capital budgets for fiscal year 2016, including:
- $92,508,600 from the General Fund;
- $20,471,100 from the Education Fund;
- $158,861,000 from various sources as detailed in this bill.

This bill appropriates $21,344,900 in expendable funds and accounts for fiscal year 2016.
This bill appropriates $555,000 in restricted fund and account transfers for fiscal year 2016, all of which is from the General Fund.

This bill appropriates $9,077,500 in fiduciary funds for fiscal year 2016.

Other Special Clauses:
This bill takes effect on July 1, 2015.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL
Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2016 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

DEPARTMENT OF HERITAGE AND ARTS

ITEM 1 To Department of Heritage and Arts - Administration

From General Fund 3,688,000
From Federal Funds 4,260,500
From Dedicated Credits Revenue 186,500
From Beginning Nonlapsing Appropriation Balances 593,100
From Closing Nonlapsing Appropriation Balances (519,300)

Schedule of Programs:

Executive Director's Office 528,400
Information Technology 1,256,200
Administrative Services 1,510,900
Utah Multicultural Affairs Office 348,100
Commission on Service and Volunteerism 4,565,200

ITEM 2 To Department of Heritage and Arts - Historical Society

From Dedicated Credits Revenue 47,500

Schedule of Programs:

State Historical Society 47,500

ITEM 3 To Department of Heritage and Arts - State History

From General Fund 2,082,000
From Federal Funds 902,700
From Dedicated Credits Revenue 97,300

Schedule of Programs:

Administration 272,600
Library and Collections 578,700
Public History, Communication and Information 559,300
Historic Preservation and Antiquities 1,646,400
History Projects and Grants 25,000

ITEM 4 To Department of Heritage and Arts - Division of Arts and Museums

From General Fund 2,547,900
From Federal Funds 788,900
From Dedicated Credits Revenue 48,900
<table>
<thead>
<tr>
<th>Item</th>
<th>To Department of Heritage and Arts - Division of Arts and Museums - Office of Museum Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>70-72</td>
<td>From Beginning Nonlapsing Appropriation Balances 954,300 From Closing Nonlapsing Appropriation Balances (485,000)</td>
</tr>
<tr>
<td>73-76</td>
<td>Schedule of Programs: Administration 556,900 Grants to Non-profits 1,206,700 Community Arts Outreach 2,091,400</td>
</tr>
<tr>
<td>77</td>
<td><strong>ITEM 5</strong></td>
</tr>
<tr>
<td>78-81</td>
<td>From General Fund 270,600 Schedule of Programs: Office of Museum Services 270,600</td>
</tr>
<tr>
<td>82-85</td>
<td>From General Fund 4,330,500 From Federal Funds 1,833,100 From Dedicated Credits Revenue 1,870,600 Schedule of Programs: Administration 1,433,600 Blind and Disabled 1,694,700 Library Development 2,566,000 Library Resources 2,339,900</td>
</tr>
<tr>
<td>86-89</td>
<td><strong>ITEM 6</strong> To Department of Heritage and Arts - State Library</td>
</tr>
<tr>
<td>90-93</td>
<td>From General Fund 242,500 From Dedicated Credits Revenue 47,000 From Beginning Nonlapsing Appropriation Balances 38,300 From Closing Nonlapsing Appropriation Balances (13,200)</td>
</tr>
<tr>
<td>94-97</td>
<td>Schedule of Programs: Indian Affairs 314,600</td>
</tr>
<tr>
<td>98-101</td>
<td><strong>ITEM 7</strong> To Department of Heritage and Arts - Indian Affairs</td>
</tr>
<tr>
<td>102-105</td>
<td>From General Fund 109,400 Schedule of Programs: Pass-Through 109,400</td>
</tr>
<tr>
<td>106-109</td>
<td><strong>ITEM 8</strong> To Department of Heritage and Arts - Pass-Through</td>
</tr>
<tr>
<td>110-113</td>
<td>From General Fund 5,976,100 From Dedicated Credits Revenue 796,800 Schedule of Programs: Administration 6,772,900</td>
</tr>
<tr>
<td>114-117</td>
<td><strong>ITEM 9</strong> To Governor's Office of Economic Development - Administration</td>
</tr>
<tr>
<td>118-121</td>
<td>From General Fund Schedule of Programs: Administration 6,772,900</td>
</tr>
<tr>
<td>122-125</td>
<td><strong>ITEM 10</strong> To Governor's Office of Economic Development - STEM Action</td>
</tr>
</tbody>
</table>
108 Center
109 From General Fund 6,500,400
110 From Dedicated Credits Revenue 1,500,000
111 Schedule of Programs:
112 STEM Action Center 3,000,400
113 STEM College Ready Math 5,000,000

ITEM 11 To Governor's Office of Economic Development - Office of Tourism
116 From General Fund 4,031,700
117 From Transportation Fund 118,000
118 From Dedicated Credits Revenue 259,500
119 Schedule of Programs:
120 Administration 1,137,400
121 Operations and Fulfillment 2,500,300
122 Film Commission 771,500

ITEM 12 To Governor's Office of Economic Development - Business Development
125 From General Fund 8,395,500
126 From Federal Funds 1,012,500
127 From Dedicated Credits Revenue 354,000
128 From General Fund Restricted - Industrial Assistance Account 250,000
129 Schedule of Programs:
130 Outreach and International Trade 5,940,000
131 Corporate Recruitment and Business Services 4,072,000

ITEM 13 To Governor's Office of Economic Development - Pete Suazo Utah Athletics Commission
134 From General Fund 157,200
135 From Dedicated Credits Revenue 65,200
136 Schedule of Programs:
137 Pete Suazo Utah Athletics Commission 222,400

ITEM 14 To Utah State Tax Commission - Tax Administration
140 From General Fund 26,166,800
141 From Education Fund 20,471,100
142 From Transportation Fund 5,857,400
143 From Federal Funds 590,600
144 From Dedicated Credits Revenue 9,870,800
145 From General Fund Restricted - Electronic Payment Fee Restricted Account 5,759,700
146 From General Fund Restricted - Tax Commission Administrative Charge 9,756,800
147 From General Fund Restricted - Tobacco Settlement Account 18,500
148 From Uninsured Motorist Identification Restricted Account 133,800
149 From Revenue Transfers - Commission on Criminal and Juvenile Justice 15,000
150 From Revenue Transfers - Federal Government Pass-through 121,800
151 From Beginning Nonlapsing Appropriation Balances 3,314,400
152 From Closing Nonlapsing Appropriation Balances (1,350,700)

**Schedule of Programs:**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration Division</td>
<td>11,200,600</td>
</tr>
<tr>
<td>Auditing Division</td>
<td>11,301,300</td>
</tr>
<tr>
<td>Multi-State Tax Compact</td>
<td>252,200</td>
</tr>
<tr>
<td>Technology Management</td>
<td>10,202,500</td>
</tr>
<tr>
<td>Tax Processing Division</td>
<td>6,901,400</td>
</tr>
<tr>
<td>Seasonal Employees</td>
<td>152,100</td>
</tr>
<tr>
<td>Tax Payer Services</td>
<td>10,613,400</td>
</tr>
<tr>
<td>Property Tax Division</td>
<td>4,912,400</td>
</tr>
<tr>
<td>Motor Vehicles</td>
<td>21,526,000</td>
</tr>
<tr>
<td>Motor Vehicle Enforcement Division</td>
<td>3,664,100</td>
</tr>
</tbody>
</table>

**ITEM 15** To Utah State Tax Commission - License Plates Production

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>2,002,900</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Appropriation Balances</td>
<td>825,400</td>
</tr>
<tr>
<td>From Closing Nonlapsing Appropriation Balances</td>
<td>(310,400)</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>License Plates Production</td>
<td>2,517,900</td>
</tr>
</tbody>
</table>

**ITEM 16** To Utah State Tax Commission - Rural Health Care Facilities Distribution

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund Restricted - Rural Healthcare Facilities Fund</td>
<td>555,000</td>
</tr>
<tr>
<td>From Lapsing Balance</td>
<td>(336,200)</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rural Health Care Facilities Distribution</td>
<td>218,800</td>
</tr>
</tbody>
</table>

**ITEM 17** To Utah State Tax Commission - Liquor Profit Distribution

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund Restricted-Alcoholic Beverage Enforcement &amp; Treatment</td>
<td>5,386,400</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Liquor Profit Distribution</td>
<td>5,386,400</td>
</tr>
</tbody>
</table>

**Utah Science Technology and Research Governing Authority**

**ITEM 18** To Utah Science Technology and Research Governing Authority - University of Utah Research Teams

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>11,111,300</td>
</tr>
</tbody>
</table>
Schedule of Programs:

- **Alternative Energy Center**: 316,900
- **Biomedical Device**: 490,200
- **Circuits of the Brain**: 322,000
- **Diagnostic Imaging**: 650,000
- **Digital Media**: 550,600
- **Fossil Energy**: 650,000
- **Health Sciences**: 2,601,700
- **Imaging Technology**: 842,600
- **Micro Nano/Nanoscale**: 1,084,600
- **Nanotechnology Biosensors**: 215,000
- **Wireless Nanosystems**: 641,300
- **U of U Equipment and Other**: 2,746,400

**ITEM 19**

To Utah Science Technology and Research Governing Authority - Utah State University Research Teams

- From General Fund: 7,407,600

Schedule of Programs:

- **Applied Nutrition Research**: 158,800
- **Synthetic Bio-Manufacturing Institute**: 1,995,100
- **Veterinary Diagnostics and Infectious Disease**: 1,779,400
- **Utah Advanced Transportation Institute**: 1,065,600
- **Energy Initiative**: 900,000
- **USU Equipment and Other**: 1,508,700

**ITEM 20**

To Utah Science Technology and Research Governing Authority - Technology Outreach and Innovation

- From General Fund: 2,802,700
- From Dedicated Credits Revenue: 11,000

Schedule of Programs:

- **Southern (Southern Utah University and Dixie State University)**: 401,500
- **Central (Utah Valley University)**: 600,000
- **Northern (Weber State University)**: 600,000
- **Eastern (Utah State University - Uintah Basin)**: 580,200
- **SBIR-STTR Resource Center**: 320,400
- **BioInnovations Gateway (BiG)**: 155,000
- **Projects**: 156,600

**ITEM 21**

To Utah Science Technology and Research Governing Authority - USTAR Administration

- From General Fund: 711,200
From Beginning Nonlapsing Appropriation Balances 146,300

Schedule of Programs:

| Administration | 857,500 |

**DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL**

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**ITEM 22** To Department of Alcoholic Beverage Control - DABC Operations

From Liquor Control Fund 38,964,600

Schedule of Programs:

| Executive Director | 1,932,800 |
| Administration | 851,000 |
| Operations | 2,053,400 |
| Warehouse and Distribution | 4,665,700 |
| Stores and Agencies | 29,461,700 |

**ITEM 23** To Department of Alcoholic Beverage Control - Parents

From GFR - Underage Drinking Prevention Media and Education Campaign Restricted Account 2,080,800

Schedule of Programs:

| Parents Empowered | 2,122,200 |

**LABOR COMMISSION**

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**ITEM 24** To Labor Commission

From General Fund 5,972,800
From Federal Funds 2,955,900
From Dedicated Credits Revenue 96,900
From General Fund Restricted - Industrial Accident Restricted Account 2,745,300
From General Fund Restricted - Workplace Safety Account 1,602,900
From Employers' Reinsurance Fund 73,600
From Beginning Nonlapsing Appropriation Balances 250,000
From Closing Nonlapsing Appropriation Balances (150,000)

Schedule of Programs:

<p>| Administration | 1,804,800 |
| Industrial Accidents | 1,799,800 |
| Appeals Board | 12,100 |
| Adjudication | 1,218,200 |
| Boiler, Elevator and Coal Mine Safety Division | 1,483,900 |
| Workplace Safety | 1,134,900 |
| Anti-Discrimination and Labor | 2,212,400 |</p>
<table>
<thead>
<tr>
<th>Item</th>
<th>Department of Commerce - Commerce General Regulation</th>
<th>Department of Commerce - Building Inspector Training</th>
<th>Department of Commerce - Public Utilities Professional and Technical Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>260</td>
<td>Utah OSHA</td>
<td></td>
<td>From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee</td>
</tr>
<tr>
<td>261</td>
<td>Building Operations and Maintenance</td>
<td></td>
<td>150,000</td>
</tr>
</tbody>
</table>
From Closing Nonlapsing Appropriation Balances (2,034,300)

Schedule of Programs:

- **Professional and Technical Services** 350,000

**ITEM 28** To **Department of Commerce - Office of Consumer Services**

**Professional and Technical Services**

From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee 500,100

From Beginning Nonlapsing Appropriation Balances 1,850,700

From Closing Nonlapsing Appropriation Balances (1,550,600)

Schedule of Programs:

- **Professional and Technical Services** 800,200

**FINANCIAL INSTITUTIONS**

**ITEM 29** To **Financial Institutions - Financial Institutions Administration**

From General Fund Restricted - Financial Institutions 7,029,700

Schedule of Programs:

- **Administration** 6,809,700
- **Building Operations and Maintenance** 220,000

**INSURANCE DEPARTMENT**

**ITEM 30** To **Insurance Department - Insurance Department Administration**

From Federal Funds 1,231,800

From Dedicated Credits Revenue 8,600

From General Fund Restricted - Guaranteed Asset Protection Waiver 89,100

From General Fund Restricted - Insurance Department Account 7,704,200

From General Fund Restricted - Insurance Fraud Investigation Account 2,237,400

From General Fund Restricted - Relative Value Study Account 84,000

From General Fund Restricted - Technology Development 626,000

From General Fund Restricted - Criminal Background Check 165,000

From General Fund Restricted - Captive Insurance 987,300

From Beginning Nonlapsing Appropriation Balances 800,300

From Closing Nonlapsing Appropriation Balances (516,900)

Schedule of Programs:

- **Administration** 8,796,000
- **Relative Value Study** 70,000
- **Insurance Fraud Program** 2,475,000
- **Captive Insurers** 1,065,800
- **Electronic Commerce Fee** 780,000
- **GAP Waiver Program** 55,000
- **Criminal Background Checks** 175,000
<table>
<thead>
<tr>
<th>Item</th>
<th>To/From</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>336</td>
<td>To</td>
<td>Insurance Department - Health Insurance Actuary</td>
<td>157,000</td>
</tr>
<tr>
<td>337</td>
<td>From</td>
<td>General Fund Restricted - Health Insurance Actuarial Review Account</td>
<td>147,000</td>
</tr>
<tr>
<td>338</td>
<td>From</td>
<td>Beginning Nonlapsing Appropriation Balances</td>
<td>137,800</td>
</tr>
<tr>
<td>339</td>
<td>From</td>
<td>Closing Nonlapsing Appropriation Balances</td>
<td>(127,800)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Health Insurance Actuary

<table>
<thead>
<tr>
<th>Item</th>
<th>To/From</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>341</td>
<td>To</td>
<td>Insurance Department - Bail Bond Program</td>
<td>23,500</td>
</tr>
<tr>
<td>342</td>
<td>From</td>
<td>General Fund Restricted - Bail Bond Surety Administration</td>
<td>23,500</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Bail Bond Program

<table>
<thead>
<tr>
<th>Item</th>
<th>To/From</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>346</td>
<td>To</td>
<td>Insurance Department - Title Insurance Program</td>
<td>90,200</td>
</tr>
<tr>
<td>347</td>
<td>From</td>
<td>General Fund</td>
<td>4,400</td>
</tr>
<tr>
<td>348</td>
<td>From</td>
<td>General Fund Restricted - Title Licensee Enforcement Account</td>
<td>85,200</td>
</tr>
<tr>
<td>349</td>
<td>From</td>
<td>Beginning Nonlapsing Appropriation Balances</td>
<td>11,700</td>
</tr>
<tr>
<td>350</td>
<td>From</td>
<td>Closing Nonlapsing Appropriation Balances</td>
<td>(11,100)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Title Insurance Program

<table>
<thead>
<tr>
<th>Item</th>
<th>To/From</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>354</td>
<td>To</td>
<td>Public Service Commission</td>
<td>2,344,000</td>
</tr>
<tr>
<td>355</td>
<td>From</td>
<td>Dedicated Credits Revenue</td>
<td>2,000</td>
</tr>
<tr>
<td>356</td>
<td>From</td>
<td>General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee</td>
<td>2,370,700</td>
</tr>
<tr>
<td>357</td>
<td>From</td>
<td>Beginning Nonlapsing Appropriation Balances</td>
<td>611,300</td>
</tr>
<tr>
<td>358</td>
<td>From</td>
<td>Closing Nonlapsing Appropriation Balances</td>
<td>(611,300)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Administration
- Building Operations and Maintenance

<table>
<thead>
<tr>
<th>Item</th>
<th>To/From</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>363</td>
<td>To</td>
<td>Public Service Commission - Speech and Hearing Impaired</td>
<td>1,468,600</td>
</tr>
<tr>
<td>364</td>
<td>From</td>
<td>Dedicated Credits Revenue</td>
<td>818,600</td>
</tr>
<tr>
<td>365</td>
<td>From</td>
<td>Beginning Nonlapsing Appropriation Balances</td>
<td>3,339,100</td>
</tr>
<tr>
<td>366</td>
<td>From</td>
<td>Closing Nonlapsing Appropriation Balances</td>
<td>(2,689,100)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Speech and Hearing Impaired

Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.
DEPARTMENT OF HERITAGE AND ARTS

ITEM 36  To Department of Heritage and Arts - State Library Donation Fund

From Dedicated Credits Revenue 1,500
From Interest Income 6,200

Schedule of Programs:

State Library Donation Fund 7,700

ITEM 37  To Department of Heritage and Arts - History Donation Fund

From Interest Income 1,500

Schedule of Programs:

History Donation Fund 1,500

ITEM 38  To Department of Heritage and Arts - State Arts Endowment Fund

From Dedicated Credits Revenue 9,000
From Interest Income 1,500

Schedule of Programs:

State Arts Endowment Fund 10,500

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 39  To Governor's Office of Economic Development - General Fund

Restricted - Industrial Assistance Account

From Interest Income 150,000
From Revenue Transfers - Within Agency (250,000)
From Beginning Fund Balance 25,555,000
From Ending Fund Balance (22,755,000)

Schedule of Programs:

General Fund Restricted - Industrial Assistance Account 2,700,000

ITEM 40  To Governor's Office of Economic Development - Private

Proposal Restricted Revenue Fund

From Beginning Fund Balance 7,000
From Ending Fund Balance (7,000)

ITEM 41  To Governor's Office of Economic Development - Transient Room

Tax Fund

From Transient Room Tax Fund 2,800,000

Schedule of Programs:

Transient Room Tax Fund 2,800,000

DEPARTMENT OF COMMERCE

ITEM 42  To Department of Commerce - Architecture Education and Enforcement Fund

From Licenses/Fees 20,600
From Beginning Fund Balance 19,400
Schedule of Programs:

**Architecture Education and Enforcement Fund**
- From Licenses/Fees: 498,000
- From Interest Income: 2,000
- From Beginning Fund Balance: 500,000
- From Ending Fund Balance: (500,000)

**Consumer Protection Education and Training Fund**
- From Licenses/Fees: 124,900
- From Beginning Fund Balance: 114,900

**Cosmetologist/Barber, Esthetician, Electrologist Fund**
- From Licenses/Fees: 500
- From Beginning Fund Balance: 3,000
- From Ending Fund Balance: 41,500

**Land Surveyor/Engineer Education and Enforcement Fund**
- From Licenses/Fees: 500
- From Beginning Fund Balance: 2,400
- From Ending Fund Balance: 8,400

**Landscapes Architects Education and Enforcement Fund**
- From Licenses/Fees: 6,000
- From Beginning Fund Balance: 2,400
- From Ending Fund Balance: (2,400)

**Physicians Education Fund**
- From Licenses/Fees: 9,900
- From Interest Income: 100
- From Beginning Fund Balance: 49,400
- From Ending Fund Balance: (29,400)

**Department of Commerce - Consumer Protection Education and Training Fund**
- From Licenses/Fees: 40,000

**Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist Fund**
- From Licenses/Fees: 30,000

**Department of Commerce - Land Surveyor/Engineer Education and Enforcement Fund**
- From Licenses/Fees: 15,000

**Department of Commerce - Landscapes Architects Education and Enforcement Fund**
- From Licenses/Fees: 7,400

**Department of Commerce - Physicians Education Fund**
- From Licenses/Fees: 6,000
To Department of Commerce - Real Estate Education, Research, and Recovery Fund

- From Licenses/Fees: 147,000
- From Interest Income: 3,000
- From Beginning Fund Balance: 769,000
- From Ending Fund Balance: (649,000)

Schedule of Programs:

Real Estate Education, Research, and Recovery Fund: 270,000

To Department of Commerce - Residence Lien Recovery Fund

- From Licenses/Fees: 190,000
- From Interest Income: 10,000
- From Beginning Fund Balance: 1,396,200
- From Ending Fund Balance: (596,200)

Schedule of Programs:

Residence Lien Recovery Fund: 1,000,000

To Department of Commerce - Residential Mortgage Loan Education, Research, and Recovery Fund

- From Licenses/Fees: 217,000
- From Interest Income: 3,000
- From Beginning Fund Balance: 407,900
- From Ending Fund Balance: (407,900)

Schedule of Programs:

RMLERR Fund: 220,000

To Department of Commerce - Securities Investor Education/Training/Enforcement Fund

- From Licenses/Fees: 295,000
- From Interest Income: 5,000
- From Beginning Fund Balance: 180,600
- From Ending Fund Balance: (180,600)

Schedule of Programs:

Securities Investor Education/Training/Enforcement Fund: 300,000

To Insurance Department - Insurance Fraud Victim Restitution Fund

- From General Fund Restricted - Insurance Fraud Investigation Account: 322,300

Schedule of Programs:

Insurance Fraud Victim Restitution Fund: 322,300

To Insurance Department - Title Insurance Recovery Education
and Research Fund

From Dedicated Credits Revenue 42,500
From Beginning Nonlapsing Appropriation Balances 380,200
From Closing Nonlapsing Appropriation Balances (363,200)

Schedule of Programs:

Title Insurance Recovery Education and Research Fund 59,500

PUBLIC SERVICE COMMISSION

ITEM 54 To Public Service Commission - Universal Telecommunications Support Fund

From Licenses/Fees 13,000,000

Schedule of Programs:

Universal Telecom Service Fund 13,000,000

Subsection 1(c). Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts among the following funds or accounts as indicated. Expenditures and outlays from the recipient funds must be authorized elsewhere in an appropriations act.

FUND AND ACCOUNT TRANSFERS

ITEM 55 To Fund and Account Transfers - General Fund Restricted - Rural Health Care Facilities Fund

From General Fund 555,000

Schedule of Programs:

GFR - Rural Health Care Facilities Fund 555,000

Subsection 1(d). Fiduciary Funds. The Legislature has reviewed proposed revenues, expenditures, fund balances and changes in fund balances for the following fiduciary funds.

LABOR COMMISSION

ITEM 56 To Labor Commission - Employers Reinsurance Fund

From Interest Income 2,900,000
From Dedicated Credits - Investments 250,000
From Premium Tax Collections 16,940,000
From Beginning Fund Balance (37,516,400)
From Ending Fund Balance 21,702,200

Schedule of Programs:

Employers Reinsurance Fund 4,275,800

ITEM 57 To Labor Commission - Uninsured Employers Fund

From Dedicated Credits Revenue 1,286,000
From Interest Income 538,000
From Premium Tax Collections 2,250,000
From Beginning Fund Balance 4,530,000
Schedule of Programs:

- **Uninsured Employers Fund** 4,801,700

Section 2. **Effective Date.**

This bill takes effect on July 1, 2015.