HIGHER EDUCATION BASE BUDGET
2015 GENERAL SESSION
STATE OF UTAH
Chief Sponsor: Keith Grover
Senate Sponsor: Stephen H. Urquhart

LONG TITLE
Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill appropriates funds for the support and operation of Higher Education for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

Highlighted Provisions:
This bill:
• provides appropriations for the use and support of higher education agencies and institutions; and
• provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $1,588,553,000 in operating and capital budgets for fiscal year 2016, including:
• $431,548,200 from the General Fund;
• $439,661,800 from the Education Fund;
• $717,343,000 from various sources as detailed in this bill.

Other Special Clauses:
This bill takes effect on July 1, 2015.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:
Section 1. FY 2016 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2015 and ending June 30, 2016.
Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
fund accounts indicated for the use and support of the government of the State of Utah.

UNIVERSITY OF UTAH

ITEM 1 To University of Utah - Education and General

From General Fund 124,219,600
From Education Fund 88,413,000
From Dedicated Credits Revenue 237,648,000
From Dedicated Credits - Land Grant Management 502,100
From Transfers - Utah System of Higher Education 3,556,700
From Beginning Nonlapsing Appropriation Balances (4,228,100)
From Closing Nonlapsing Appropriation Balances 4,228,100

Schedule of Programs:

Education and General 454,339,400

ITEM 2 To University of Utah - Educationally Disadvantaged

From General Fund 612,100
From Education Fund 73,000
From Revenue Transfers - Commission on Criminal and Juvenile Justice 34,500
From Beginning Nonlapsing Appropriation Balances 274,100
From Closing Nonlapsing Appropriation Balances (268,700)

Schedule of Programs:

Educationally Disadvantaged 725,000

ITEM 3 To University of Utah - School of Medicine

From General Fund 906,100
From Education Fund 30,229,900
From Dedicated Credits Revenue 19,276,600
From Beginning Nonlapsing Appropriation Balances 5,004,000
From Closing Nonlapsing Appropriation Balances (5,004,000)

Schedule of Programs:

School of Medicine 50,412,600

ITEM 4 To University of Utah - Health Sciences

From General Fund 1,762,100
From General Fund Restricted - Cigarette Tax Restricted Account 4,800,000
From General Fund Restricted - Tobacco Settlement Account 4,000,000
From Beginning Nonlapsing Appropriation Balances 144,200
From Closing Nonlapsing Appropriation Balances (144,200)

Schedule of Programs:

Health Sciences 10,562,100

ITEM 5 To University of Utah - University Hospital

From General Fund 3,854,400
72 From Education Fund 842,200
73 From Dedicated Credits - Land Grant Management 455,800
74 From Beginning Nonlapsing Appropriation Balances (179,100)
75 From Closing Nonlapsing Appropriation Balances 179,100
76 Schedule of Programs:
    University Hospital 4,594,800
    Miners' Hospital 557,600
79 Item 6 To University of Utah - Regional Dental Education Program
80 From General Fund 481,000
81 From Education Fund 62,000
82 From Dedicated Credits Revenue 1,787,000
83 From Beginning Nonlapsing Appropriation Balances 9,400
84 From Closing Nonlapsing Appropriation Balances (9,400)
85 Schedule of Programs:
    Regional Dental Education Program 2,330,000
87 Item 7 To University of Utah - Public Service
88 From General Fund 5,800
89 From Education Fund 1,714,600
90 From Beginning Nonlapsing Appropriation Balances 76,400
91 From Closing Nonlapsing Appropriation Balances (75,800)
92 Schedule of Programs:
    Seismograph Stations 701,800
    Natural History Museum of Utah 903,000
    State Arboretum 116,200
96 Item 8 To University of Utah - Statewide TV Administration
97 From General Fund 2,095,300
98 From Education Fund 355,300
99 From Beginning Nonlapsing Appropriation Balances 355,100
100 From Closing Nonlapsing Appropriation Balances (355,100)
101 Schedule of Programs:
    Public Broadcasting 2,450,600
103 Item 9 To University of Utah - Poison Control Center
104 From General Fund 2,100,000
105 From Beginning Nonlapsing Appropriation Balances 1,189,500
106 From Closing Nonlapsing Appropriation Balances (791,700)
107 Schedule of Programs:
    Poison Control Center 2,497,800
109 Item 10 To University of Utah - Center on Aging
From General Fund 102,500
From Beginning Nonlapsing Appropriation Balances 23,400
From Closing Nonlapsing Appropriation Balances (23,400)
Schedule of Programs:
Center on Aging 102,500

ITEM 11  To University of Utah - Rocky Mountain Center for Occupational and Environmental Health
From General Fund Restricted - Workplace Safety Account 154,800
From Beginning Nonlapsing Appropriation Balances 36,000
From Closing Nonlapsing Appropriation Balances (36,000)
Schedule of Programs:
Center for Occupational and Environmental Health 154,800

Utah State University
ITEM 12  To Utah State University - Education and General
From General Fund 99,117,900
From Education Fund 21,807,100
From Dedicated Credits Revenue 90,116,000
From Dedicated Credits - Land Grant Management 150,600
From Transfers - Utah System of Higher Education 3,011,800
From Beginning Nonlapsing Appropriation Balances 7,389,000
From Closing Nonlapsing Appropriation Balances (7,389,000)
Schedule of Programs:
Education and General 209,290,900
USU - School of Veterinary Medicine 4,912,500

ITEM 13  To Utah State University - USU - Eastern Education and General
From Education Fund 12,472,900
From Dedicated Credits Revenue 2,805,000
From Transfers - Utah System of Higher Education 127,700
From Beginning Nonlapsing Appropriation Balances 1,826,100
From Closing Nonlapsing Appropriation Balances (1,826,100)
Schedule of Programs:
USU - Eastern Education and General 15,405,600

ITEM 14  To Utah State University - Educationally Disadvantaged
From General Fund 100,000
From Beginning Nonlapsing Appropriation Balances 11,800
From Closing Nonlapsing Appropriation Balances (11,800)
Schedule of Programs:
Educationally Disadvantaged 100,000
ITEM 15  To Utah State University - USU - Eastern Educationally Disadvantaged

From General Fund 103,100
From Education Fund 1,900
From Beginning Nonlapsing Appropriation Balances 29,700
From Closing Nonlapsing Appropriation Balances (29,700)
Schedule of Programs:
USU - Eastern Educationally Disadvantaged 105,000

ITEM 16  To Utah State University - USU - Eastern Career and Technical Education

From General Fund 170,100
From Education Fund 1,166,800
From Dedicated Credits Revenue 61,000
From Beginning Nonlapsing Appropriation Balances 350,200
From Closing Nonlapsing Appropriation Balances (350,200)
Schedule of Programs:
USU - Eastern Career and Technical Education 1,397,900

ITEM 17  To Utah State University - Uintah Basin Regional Campus

From General Fund 2,264,900
From Education Fund 1,636,700
From Dedicated Credits Revenue 2,155,000
From Beginning Nonlapsing Appropriation Balances 361,600
From Closing Nonlapsing Appropriation Balances (361,600)
Schedule of Programs:
Uintah Basin Regional Campus 6,056,600

ITEM 18  To Utah State University - Southeastern Continuing Education Center

From General Fund 577,700
From Education Fund 157,900
From Dedicated Credits Revenue 1,425,000
From Beginning Nonlapsing Appropriation Balances 42,500
From Closing Nonlapsing Appropriation Balances (42,500)
Schedule of Programs:
Southeastern Continuing Education Center 2,160,600

ITEM 19  To Utah State University - Brigham City Regional Campus

From General Fund 987,600
From Education Fund 5,699,300
From Dedicated Credits Revenue 20,200,000
186 From Transfers - Utah System of Higher Education  200,000
187 From Beginning Nonlapsing Appropriation Balances  1,827,500
188 From Closing Nonlapsing Appropriation Balances  (1,827,500)
189 Schedule of Programs:
190 Brigham City Regional Campus  27,086,900
191 ITEM 20 To Utah State University - Tooele Regional Campus
192 From General Fund  649,800
193 From Education Fund  3,425,800
194 From Dedicated Credits Revenue  8,605,000
195 From Transfers - Utah System of Higher Education  196,300
196 From Beginning Nonlapsing Appropriation Balances  416,200
197 From Closing Nonlapsing Appropriation Balances  (416,200)
198 Schedule of Programs:
199 Tooele Regional Campus  12,876,900
200 ITEM 21 To Utah State University - Water Research Laboratory
201 From General Fund  1,323,900
202 From Education Fund  504,400
203 From General Fund Restricted - Mineral Lease  1,745,800
204 From General Fund Restricted - Land Exchange Distribution Account  66,400
205 From Beginning Nonlapsing Appropriation Balances  5,304,800
206 From Closing Nonlapsing Appropriation Balances  (5,304,800)
207 Schedule of Programs:
208 Water Research Laboratory  3,640,500
209 ITEM 22 To Utah State University - Agriculture Experiment Station
210 From General Fund  958,200
211 From Education Fund  11,509,200
212 From Federal Funds  1,813,800
213 From Transfers - Utah System of Higher Education  173,800
214 From Beginning Nonlapsing Appropriation Balances  3,205,300
215 From Closing Nonlapsing Appropriation Balances  (3,205,300)
216 Schedule of Programs:
217 Agriculture Experiment Station  14,455,000
218 ITEM 23 To Utah State University - Cooperative Extension
219 From General Fund  1,010,000
220 From Education Fund  11,577,700
221 From Federal Funds  2,088,500
222 From Transfers - Utah System of Higher Education  220,400
223 From Beginning Nonlapsing Appropriation Balances  1,971,400
From Closing Nonlapsing Appropriation Balances (1,971,400)

Schedule of Programs:

Cooperative Extension 14,896,600

ITEM 24 To Utah State University - Prehistoric Museum

From General Fund 145,100
From Education Fund 112,800
From Beginning Nonlapsing Appropriation Balances 136,500
From Closing Nonlapsing Appropriation Balances (136,500)

Schedule of Programs:

Prehistoric Museum 257,900

ITEM 25 To Utah State University - Blanding Campus

From General Fund 1,635,700
From Education Fund 540,800
From Dedicated Credits Revenue 1,295,000
From Beginning Nonlapsing Appropriation Balances 196,300
From Closing Nonlapsing Appropriation Balances (196,300)

Schedule of Programs:

Blanding Campus 3,471,500

WEBER STATE UNIVERSITY

ITEM 26 To Weber State University - Education and General

From General Fund 62,473,000
From Education Fund 11,256,100
From Dedicated Credits Revenue 67,279,100
From Transfers - Utah System of Higher Education 830,800
From Beginning Nonlapsing Appropriation Balances 3,971,900
From Closing Nonlapsing Appropriation Balances (3,971,900)

Schedule of Programs:

Education and General 141,839,000

ITEM 27 To Weber State University - Educationally Disadvantaged

From General Fund 296,700
From Education Fund 57,500
From Beginning Nonlapsing Appropriation Balances 51,700
From Closing Nonlapsing Appropriation Balances (51,700)

Schedule of Programs:

Educationally Disadvantaged 354,200

SOUTHERN UTAH UNIVERSITY

ITEM 28 To Southern Utah University - Education and General

From General Fund 11,310,300
From Education Fund 21,249,800
From Dedicated Credits Revenue 34,424,000
From Transfers - Utah System of Higher Education 333,100
From Beginning Nonlapsing Appropriation Balances 3,935,000
From Closing Nonlapsing Appropriation Balances (3,935,000)

Schedule of Programs:

Education and General 67,317,200

ITEM 29  To Southern Utah University - Educationally Disadvantaged

From General Fund 81,400
From Education Fund 9,600
From Beginning Nonlapsing Appropriation Balances 19,000
From Closing Nonlapsing Appropriation Balances (19,000)

Schedule of Programs:

Educationally Disadvantaged 91,000

ITEM 30  To Southern Utah University - Shakespeare Festival

From General Fund 9,100
From Education Fund 12,500

Schedule of Programs:

Shakespeare Festival 21,600

ITEM 31  To Southern Utah University - Rural Development

From General Fund 82,700
From Education Fund 15,800
From Beginning Nonlapsing Appropriation Balances 1,400
From Closing Nonlapsing Appropriation Balances (1,400)

Schedule of Programs:

Rural Development 98,500

Utah Valley University

ITEM 32  To Utah Valley University - Education and General

From General Fund 57,845,000
From Education Fund 35,894,700
From Dedicated Credits Revenue 99,698,200
From Transfers - Utah System of Higher Education 1,378,600
From Beginning Nonlapsing Appropriation Balances 13,641,000
From Closing Nonlapsing Appropriation Balances (13,641,000)

Schedule of Programs:

Education and General 194,816,500

ITEM 33  To Utah Valley University - Educationally Disadvantaged

From General Fund 138,900

- 8 -
300 From Education Fund 24,100
301 From Beginning Nonlapsing Appropriation Balances 3,000
302 From Closing Nonlapsing Appropriation Balances (3,000)
303 Schedule of Programs:
   Educationally Disadvantaged 163,000

305 **SNOW COLLEGE**
306 **ITEM 34** To **Snow College - Education and General**
307 From General Fund 1,532,300
308 From Education Fund 18,485,700
309 From Dedicated Credits Revenue 9,723,700
310 From Transfers - Utah System of Higher Education 372,400
311 From Beginning Nonlapsing Appropriation Balances 858,400
312 From Closing Nonlapsing Appropriation Balances (858,400)
313 Schedule of Programs:
   Education and General 30,114,100

315 **ITEM 35** To **Snow College - Educationally Disadvantaged**
316 From General Fund 32,000
317 Schedule of Programs:
   Educationally Disadvantaged 32,000

319 **ITEM 36** To **Snow College - Career and Technical Education**
320 From General Fund 1,256,200
321 From Education Fund 38,300
322 Schedule of Programs:
   Career and Technical Education 1,294,500

324 **DIXIE STATE UNIVERSITY**
325 **ITEM 37** To **Dixie State University - Education and General**
326 From General Fund 2,283,400
327 From Education Fund 28,662,300
328 From Dedicated Credits Revenue 24,375,000
329 From Transfers - Utah System of Higher Education 460,900
330 From Beginning Nonlapsing Appropriation Balances 1,078,700
331 From Closing Nonlapsing Appropriation Balances (1,078,700)
332 Schedule of Programs:
   Education and General 55,781,600

334 **ITEM 38** To **Dixie State University - Educationally Disadvantaged**
335 From General Fund 25,500
336 Schedule of Programs:
   Educationally Disadvantaged 25,500
H.B. 1

ITEM 39 To Dixie State University - Zion Park Amphitheater
From General Fund 47,000
From Education Fund 6,000
From Dedicated Credits Revenue 33,500
From Beginning Nonlapsing Appropriation Balances 9,900
From Closing Nonlapsing Appropriation Balances (9,900)
Schedule of Programs:
Zion Park Amphitheater 86,500

SALT LAKE COMMUNITY COLLEGE

ITEM 40 To Salt Lake Community College - Education and General
From General Fund 10,000,600
From Education Fund 71,191,900
From Dedicated Credits Revenue 58,875,500
From Transfers - Utah System of Higher Education 983,200
From Beginning Nonlapsing Appropriation Balances 3,844,400
From Closing Nonlapsing Appropriation Balances (3,844,400)
Schedule of Programs:
Education and General 141,051,200

ITEM 41 To Salt Lake Community College - Educationally Disadvantaged
From General Fund 178,400
From Beginning Nonlapsing Appropriation Balances 104,500
From Closing Nonlapsing Appropriation Balances (104,500)
Schedule of Programs:
Educationally Disadvantaged 178,400

ITEM 42 To Salt Lake Community College - School of Applied Technology
From General Fund 4,140,200
From Education Fund 1,938,700
From Dedicated Credits Revenue 1,113,800
From Beginning Nonlapsing Appropriation Balances 342,500
From Closing Nonlapsing Appropriation Balances (342,500)
Schedule of Programs:
School of Applied Technology 7,192,700

STATE BOARD OF REGENTS

ITEM 43 To State Board of Regents - Administration
From General Fund 2,891,600
From Education Fund 810,300
From Federal Funds 303,100
From Transfers - Utah System of Higher Education 1,400
From Beginning Nonlapsing Appropriation Balances 706,100
From Closing Nonlapsing Appropriation Balances (456,100)

Schedule of Programs:

Administration 3,953,300
Federal Programs 303,100

ITEM 44 To State Board of Regents - Student Assistance

From General Fund 7,574,500
From Education Fund 5,717,200
From Beginning Nonlapsing Appropriation Balances 111,600
From Closing Nonlapsing Appropriation Balances (111,600)

Schedule of Programs:

Regents' Scholarship 4,185,900
Student Financial Aid 3,252,800
Minority Scholarships 36,200
New Century Scholarships 1,983,900
Success Stipend 1,391,200
Western Interstate Commission for Higher Education 839,000
T.H. Bell Teaching Incentive Loans Program 1,477,700
Veterans Tuition Gap Program 125,000

ITEM 45 To State Board of Regents - Student Support

From General Fund 766,900
From Education Fund 816,100
From Beginning Nonlapsing Appropriation Balances 55,300
From Closing Nonlapsing Appropriation Balances (54,500)

Schedule of Programs:

Services for Hearing Impaired Students 796,300
Concurrent Enrollment 437,000
Articulation Support 269,800
Campus Compact 80,700

ITEM 46 To State Board of Regents - Technology

From General Fund 3,997,200
From Education Fund 3,186,300
From Beginning Nonlapsing Appropriation Balances 900
From Closing Nonlapsing Appropriation Balances (900)

Schedule of Programs:

Higher Education Technology Initiative 4,573,500
Utah Academic Library Consortium 2,610,000

ITEM 47 To State Board of Regents - Economic Development
From General Fund 352,300
From Education Fund 3,100
From Beginning Nonlapsing Appropriation Balances 148,200
From Closing Nonlapsing Appropriation Balances (148,200)

Schedule of Programs:

- Engineering Loan Repayment 38,400
- Economic Development Initiatives 317,000

ITEM 48 To State Board of Regents - Education Excellence

From Education Fund 1,001,800
From Beginning Nonlapsing Appropriation Balances 1,657,200
From Closing Nonlapsing Appropriation Balances (1,566,700)

Schedule of Programs:

- Education Excellence 1,092,300

ITEM 49 To State Board of Regents - Medical Education Council

From General Fund 559,600
From Dedicated Credits Revenue 476,500
From Beginning Nonlapsing Appropriation Balances 666,300
From Closing Nonlapsing Appropriation Balances (521,300)

Schedule of Programs:

- Medical Education Council 1,181,100

ITEM 50 To Utah College of Applied Technology - Administration

From General Fund 2,962,100
From Education Fund 2,599,700

Schedule of Programs:

- Administration 1,841,500
- Equipment 561,100
- Custom Fit 3,159,200

ITEM 51 To Utah College of Applied Technology - Bridgerland Applied Technology College

From General Fund 4,100,600
From Education Fund 6,825,000
From Dedicated Credits Revenue 1,367,300
From Beginning Nonlapsing Appropriation Balances 15,300
From Closing Nonlapsing Appropriation Balances (15,300)

Schedule of Programs:

- Bridgerland Applied Technology College 12,292,900

ITEM 52 To Utah College of Applied Technology - Davis Applied
From General Fund 4,168,400
From Education Fund 8,015,400
From Dedicated Credits Revenue 1,950,500

Schedule of Programs:
Davis Applied Technology College 14,134,300

ITEM 53 To Utah College of Applied Technology - Dixie Applied Technology College

From General Fund 82,800
From Education Fund 3,344,900
From Dedicated Credits Revenue 135,000

Schedule of Programs:
Dixie Applied Technology College 3,562,700

ITEM 54 To Utah College of Applied Technology - Mountainland Applied Technology College

From Education Fund 8,232,200
From Dedicated Credits Revenue 970,000

Schedule of Programs:
Mountainland Applied Technology College 9,202,200

ITEM 55 To Utah College of Applied Technology - Ogden/Weber Applied Technology College

From General Fund 5,057,400
From Education Fund 7,517,500
From Dedicated Credits Revenue 1,725,500

Schedule of Programs:
Ogden/Weber Applied Technology College 14,300,400

ITEM 56 To Utah College of Applied Technology - Southwest Applied Technology College

From Education Fund 3,185,600
From Dedicated Credits Revenue 283,200

Schedule of Programs:
Southwest Applied Technology College 3,468,800

ITEM 57 To Utah College of Applied Technology - Tooele Applied Technology College

From General Fund 844,000
From Education Fund 2,158,500
From Dedicated Credits Revenue 196,000

Schedule of Programs:
ITEM 58    To Utah College of Applied Technology - Uintah Basin Applied Technology College

From General Fund 1,275,200
From Education Fund 5,101,900
From Dedicated Credits Revenue 490,000

Schedule of Programs:
Uintah Basin Applied Technology College 6,867,100

Section 2. Effective Date.
This bill takes effect on July 1, 2015.