NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY BASE BUDGET
2015 GENERAL SESSION
STATE OF UTAH
Chief Sponsor: David P. Hinkins
House Sponsor: Mike K. McKell

LONG TITLE
Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

Highlighted Provisions:
This bill:
- provides appropriations for the use and support of certain state agencies; and
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $303,260,400 in operating and capital budgets for fiscal year 2016, including:
- $60,591,200 from the General Fund;
- $242,669,200 from various sources as detailed in this bill.
This bill appropriates $7,579,500 in expendable funds and accounts for fiscal year 2016.
This bill appropriates $68,102,300 in business-like activities for fiscal year 2016.
This bill appropriates $5,611,100 in restricted fund and account transfers for fiscal year 2016, including:
- $4,171,100 from the General Fund;
- $1,440,000 from various sources as detailed in this bill.
This bill appropriates $3,000,000 in fiduciary funds for fiscal year 2016.

Other Special Clauses:
This bill takes effect on July 1, 2015.
Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2016 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

DEPARTMENT OF NATURAL RESOURCES

ITEM 1 To Department of Natural Resources - Administration
From General Fund 3,211,100
From General Fund Restricted - Sovereign Land Management 78,000
From Beginning Nonlapsing Appropriation Balances 225,000
From Closing Nonlapsing Appropriation Balances (210,000)
Schedule of Programs:

Executive Director 1,123,100
Administrative Services 1,676,200
Public Affairs 200,700
Lake Commissions 78,700
Law Enforcement 225,400

ITEM 2 To Department of Natural Resources - Species Protection
From Dedicated Credits Revenue 2,450,000
From General Fund Restricted - Species Protection 621,400
From Beginning Nonlapsing Appropriation Balances 200,000
From Closing Nonlapsing Appropriation Balances (326,400)
Schedule of Programs:

Species Protection 2,945,000

ITEM 3 To Department of Natural Resources - Building Operations
From General Fund 1,788,800
Schedule of Programs:

Building Operations 1,788,800

ITEM 4 To Department of Natural Resources - Watershed
From General Fund 1,454,500
From Dedicated Credits Revenue 500,500
From General Fund Restricted - Sovereign Land Management 2,002,100
From Beginning Nonlapsing Appropriation Balances 668,500
From Closing Nonlapsing Appropriation Balances (673,600)
### Schedule of Programs:

**Watershed**

- From General Fund: $2,446,700
- From Federal Funds: $6,250,000
- From Dedicated Credits Revenue: $6,500,000
- From **General Fund Restricted - Sovereign Land Management**: $5,691,800
- From Beginning Nonlapsing Appropriation Balances: $2,634,000

### Item 5

To **Department of Natural Resources - Forestry, Fire and State Lands**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Division Administration</td>
<td>$1,065,200</td>
</tr>
<tr>
<td>Fire Management</td>
<td>$1,112,200</td>
</tr>
<tr>
<td>Fire Suppression Emergencies</td>
<td>$2,600,000</td>
</tr>
<tr>
<td>Lands Management</td>
<td>$802,600</td>
</tr>
<tr>
<td>Forest Management</td>
<td>$4,655,200</td>
</tr>
<tr>
<td>Program Delivery</td>
<td>$7,027,800</td>
</tr>
<tr>
<td>Lone Peak Center</td>
<td>$3,440,500</td>
</tr>
<tr>
<td>Project Management</td>
<td>$634,800</td>
</tr>
</tbody>
</table>

### Schedule of Programs:

**Administration**

- From General Fund: $1,587,000
- From Federal Funds: $7,530,000
- From Dedicated Credits Revenue: $242,500
- From **General Fund Restricted - Oil & Gas Conservation Account**: $3,984,000
- From Beginning Nonlapsing Appropriation Balances: $1,568,100
- From Closing Nonlapsing Appropriation Balances: $1,218,100

### Item 6

To **Department of Natural Resources - Oil, Gas and Mining**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td>$1,913,600</td>
</tr>
<tr>
<td>Board</td>
<td>$50,000</td>
</tr>
<tr>
<td>Oil and Gas Program</td>
<td>$3,391,500</td>
</tr>
<tr>
<td>Minerals Reclamation</td>
<td>$947,200</td>
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<tr>
<td>Coal Program</td>
<td>$1,966,200</td>
</tr>
<tr>
<td>OGM Misc. Nonlapsing</td>
<td>$350,000</td>
</tr>
<tr>
<td>Abandoned Mine</td>
<td>$5,075,000</td>
</tr>
</tbody>
</table>

### Item 7

To **Department of Natural Resources - Wildlife Resources**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>$5,974,900</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>$20,791,300</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>$105,600</td>
</tr>
<tr>
<td>Item</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-------------</td>
</tr>
<tr>
<td>108</td>
<td>From General Fund Restricted - Mule Deer Protection Account</td>
</tr>
<tr>
<td>109</td>
<td>From General Fund Restricted - Wildlife Conservation Easement Account</td>
</tr>
<tr>
<td>110</td>
<td>From General Fund Restricted - Wildlife Habitat</td>
</tr>
<tr>
<td>111</td>
<td>From General Fund Restricted - Wildlife Resources</td>
</tr>
<tr>
<td>112</td>
<td>From General Fund Restricted - Predator Control Account</td>
</tr>
<tr>
<td>113</td>
<td>From Revenue Transfers</td>
</tr>
<tr>
<td>114</td>
<td>From Beginning Nonlapsing Appropriation Balances</td>
</tr>
<tr>
<td>115</td>
<td>From Closing Nonlapsing Appropriation Balances</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- **Director's Office**: 2,848,700
- **Administrative Services**: 8,352,500
- **Conservation Outreach**: 4,062,200
- **Law Enforcement**: 8,091,500
- **Habitat Council**: 2,900,000
- **Habitat Section**: 5,808,300
- **Wildlife Section**: 17,269,600
- **Aquatic Section**: 16,299,100

**ITEM 8** To Department of Natural Resources - Predator Control

- From General Fund: 59,600

**ITEM 9** To Department of Natural Resources - Contributed Research

- From Federal Funds: 1,100
- From Dedicated Credits Revenue: 1,500,400

**ITEM 10** To Department of Natural Resources - Cooperative Agreements

- From Federal Funds: 11,785,400
- From Dedicated Credits Revenue: 1,090,500
- From General Fund Restricted - Wildlife Resources: 2,200
- From Revenue Transfers: 5,562,600

**ITEM 11** To Department of Natural Resources - Wildlife Resources Capital Budget

- From General Fund: 649,400
- From Federal Funds: 1,125,000
- From General Fund Restricted - State Fish Hatchery Maintenance: 1,205,000
146 From Beginning Nonlapsing Appropriation Balances 649,400
147 Schedule of Programs:
148      Fisheries 3,628,800
149 Item 12 To Department of Natural Resources - Parks and Recreation
150 From General Fund 4,151,000
151 From Federal Funds 1,613,000
152 From Dedicated Credits Revenue 754,100
153 From General Fund Restricted - Boating 4,388,300
154 From General Fund Restricted - Off-highway Vehicle 5,319,400
155 From General Fund Restricted - Off-highway Access and Education 17,500
156 From General Fund Restricted - Zion National Park Support Programs 4,000
157 From General Fund Restricted - State Park Fees 12,625,300
158 From Revenue Transfers 26,600
159 From Beginning Nonlapsing Appropriation Balances 206,300
160 Schedule of Programs:
161      Executive Management 777,300
162      Park Operation Management 23,290,300
163      Planning and Design 836,200
164      Support Services 1,786,400
165      Recreation Services 1,508,900
166      Park Management Contracts 906,400
167 Item 13 To Department of Natural Resources - Parks and Recreation
168 Capital Budget
169 From General Fund 122,700
170 From Federal Funds 3,119,700
171 From Dedicated Credits Revenue 25,000
172 From General Fund Restricted - Boating 575,000
173 From General Fund Restricted - Off-highway Vehicle 400,000
174 From General Fund Restricted - State Park Fees 350,000
175 Schedule of Programs:
176      Renovation and Development 334,200
177      Major Renovation 458,500
178      Trails Program 1,604,700
179      Donated Capital Projects 197,400
180      Region Renovation 100,000
181      Land Acquisition 575,000
182      Land and Water Conservation 447,600
183      Boat Access Grants 700,000
184  **Off-highway Vehicle Grants** 175,000
185  **ITEM 14 To Department of Natural Resources - Utah Geological Survey**
186  From General Fund 2,775,100
187  From Federal Funds 1,013,200
188  From Dedicated Credits Revenue 810,800
189  From **General Fund Restricted - Mineral Lease** 2,409,000
190  From **General Fund Restricted - Land Exchange Distribution Account** 106,400
191  From Beginning Nonlapsing Appropriation Balances 960,000
192  From Closing Nonlapsing Appropriation Balances (83,200)
193  Schedule of Programs:
194     **Administration** 724,900
195     **Technical Services** 915,000
196     **Geologic Hazards** 943,100
197     **Board** 5,400
198     **Geologic Mapping** 342,300
199     **Energy and Minerals** 2,387,200
200     **Ground Water and Paleontology** 1,851,700
201     **Information and Outreach** 821,700
202  **ITEM 15 To Department of Natural Resources - Water Resources**
203  From General Fund 2,846,200
204  From Federal Funds 300,000
205  From Dedicated Credits Revenue 150,000
206  From **Water Resources Conservation and Development Fund** 2,996,400
207  From Beginning Nonlapsing Appropriation Balances 200,000
208  From Closing Nonlapsing Appropriation Balances (261,400)
209  Schedule of Programs:
210     **Administration** 623,800
211     **Board** 28,000
212     **Interstate Streams** 371,000
213     **Planning** 2,504,100
214     **Cloudseeding** 250,000
215     **Construction** 2,443,700
216     **West Desert Operations** 10,600
217  **ITEM 16 To Department of Natural Resources - Water Rights**
218  From General Fund 7,703,700
219  From Federal Funds 107,900
220  From Dedicated Credits Revenue 1,862,300
221  From Beginning Nonlapsing Appropriation Balances 350,000
From Closing Nonlapsing Appropriation Balances (51,400)

Schedule of Programs:

- **Administration** 1,137,000
- **Applications and Records** 1,301,500
- **Dam Safety** 919,700
- **Field Services** 1,480,500
- **Technical Services** 1,890,200
- **Regional Offices** 3,243,600

**DEPARTMENT OF ENVIRONMENTAL QUALITY**

**ITEM 17** To **Department of Environmental Quality - Executive Director's Office**

- From General Fund 1,556,400
- From Federal Funds 255,900
- From **General Fund Restricted - Environmental Quality** 812,400
- From Revenue Transfers 2,660,100
- From Revenue Transfers - Within Agency (30,600)
- From Beginning Nonlapsing Appropriation Balances 409,100
- From Closing Nonlapsing Appropriation Balances (303,100)

Schedule of Programs:

- **Executive Director's Office** 5,360,200

**ITEM 18** To **Department of Environmental Quality - Air Quality**

- From General Fund 4,794,400
- From Federal Funds 4,332,000
- From Dedicated Credits Revenue 5,286,300
- From **Clean Fuel Conversion Fund** 112,300
- From Revenue Transfers - Within Agency (1,094,600)
- From Beginning Nonlapsing Appropriation Balances 327,500

Schedule of Programs:

- **Air Quality** 13,757,900

**ITEM 19** To **Department of Environmental Quality - Environmental Response and Remediation**

- From General Fund 756,200
- From Federal Funds 4,112,300
- From Dedicated Credits Revenue 588,000
- From **General Fund Restricted - Petroleum Storage Tank** 50,000
- From **General Fund Restricted - Voluntary Cleanup** 643,100
- From **Petroleum Storage Tank Trust Fund** 1,719,000
- From Revenue Transfers - Within Agency (552,100)
Schedule of Programs:

**Environmental Response and Remediation** 7,316,500

**ITEM 20**  
To **Department of Environmental Quality - Radiation Control**

- From General Fund 982,100
- From Federal Funds 6,100
- From Dedicated Credits Revenue 263,600
- From **General Fund Restricted - Environmental Quality** 2,739,600
- From Revenue Transfers - Within Agency (28,200)

Schedule of Programs:

**Radiation Control** 3,963,200

**ITEM 21**  
To **Department of Environmental Quality - Water Quality**

- From General Fund 3,015,000
- From Federal Funds 4,441,100
- From Dedicated Credits Revenue 1,315,800
- From **General Fund Restricted - Underground Wastewater System** 76,000
- From **Water Development Security Fund - Utah Wastewater Loan Program** 1,352,900
- From **Water Development Security Fund - Water Quality Origination Fee** 95,400
- From Revenue Transfers - Other Agencies 264,400
- From Revenue Transfers - Within Agency (394,400)

Schedule of Programs:

**Water Quality** 10,166,200

**ITEM 22**  
To **Department of Environmental Quality - Drinking Water**

- From General Fund 1,067,200
- From Federal Funds 3,501,600
- From Dedicated Credits Revenue 175,000
- From **Water Development Security Fund - Drinking Water Loan Program** 145,100
- From **Water Development Security Fund - Drinking Water Origination Fee** 206,200
- From Revenue Transfers - Other Agencies 44,600
- From Revenue Transfers - Within Agency (404,400)

Schedule of Programs:

**Drinking Water** 4,735,300

**ITEM 23**  
To **Department of Environmental Quality - Solid and Hazardous**

**Waste**

- From Federal Funds 1,267,800
- From Dedicated Credits Revenue 1,207,900
- From **General Fund Restricted - Environmental Quality** 3,188,700
- From **General Fund Restricted - Used Oil Collection Administration** 762,400
- From **Waste Tire Recycling Fund** 136,900
From Revenue Transfers - Within Agency (227,400)
From Beginning Nonlapsing Appropriation Balances 425,000

Schedule of Programs:
- Solid and Hazardous Waste 6,761,300

**PUBLIC LANDS POLICY COORDINATING OFFICE**

**ITEM 24** To **Public Lands Policy Coordinating Office**

From General Fund 851,900
From General Fund Restricted - Constitutional Defense 741,900
From Beginning Nonlapsing Appropriation Balances 800,000

Schedule of Programs:
- Public Lands Office 2,393,800

**GOVERNOR'S OFFICE**

**ITEM 25** To **Governor's Office - Office of Energy Development**

From General Fund 1,294,500
From Federal Funds 382,500
From Dedicated Credits Revenue 90,000
From Utah State Energy Program Revolving Loan Fund (ARRA) 110,000
From General Fund Restricted - Stripper Well-Petroleum Violation Escrow 100
From Beginning Nonlapsing Appropriation Balances 356,800

Schedule of Programs:
- Office of Energy Development 2,233,900

**DEPARTMENT OF AGRICULTURE AND FOOD**

**ITEM 26** To **Department of Agriculture and Food - Administration**

From General Fund 3,274,800
From Federal Funds 476,200
From Dedicated Credits Revenue 373,500
From General Fund Restricted - Cat and Dog Community Spay and Neuter Program Restricted Account 81,400
From General Fund Restricted - Horse Racing 20,000
From General Fund Restricted - Agriculture and Wildlife Damage Prevention 35,000
From Beginning Nonlapsing Appropriation Balances 500,000
From Closing Nonlapsing Appropriation Balances (426,100)

Schedule of Programs:
- General Administration 3,365,500
- Chemistry Laboratory 904,500
- Sheep Promotion 35,000
- Utah Horse Commission 29,800

**ITEM 27** To **Department of Agriculture and Food - Animal Health**
336 From General Fund 2,424,000
337 From Federal Funds 1,631,700
338 From Dedicated Credits Revenue 370,000
339 From General Fund Restricted - Livestock Brand 1,018,700
340 From Revenue Transfers 3,900
341 From Beginning Nonlapsing Appropriation Balances 300,000
342 From Closing Nonlapsing Appropriation Balances (300,000)
343 Schedule of Programs:
  344 Animal Health 1,761,300
  345 Auction Market Veterinarians 72,000
  346 Brand Inspection 1,497,600
  347 Meat Inspection 2,117,400
348 ITEM 28 To Department of Agriculture and Food - Plant Industry
349 From General Fund 1,045,600
350 From Federal Funds 3,263,300
351 From Dedicated Credits Revenue 1,955,100
352 From Agriculture Resource Development Fund 185,300
353 From Revenue Transfers 551,000
354 From Pass-through 3,100
355 From Beginning Nonlapsing Appropriation Balances 950,000
356 From Closing Nonlapsing Appropriation Balances (650,000)
357 Schedule of Programs:
  358 Environmental Quality 2,904,100
  359 Grain Inspection 230,500
  360 Insect Infestation 1,169,100
  361 Plant Industry 2,177,300
  362 Grazing Improvement Program 822,400
363 ITEM 29 To Department of Agriculture and Food - Regulatory Services
364 From General Fund 1,885,100
365 From Federal Funds 542,000
366 From Dedicated Credits Revenue 1,787,700
367 From Pass-through 55,400
368 From Beginning Nonlapsing Appropriation Balances 750,000
369 From Closing Nonlapsing Appropriation Balances (400,000)
370 Schedule of Programs:
  371 Regulatory Services 4,620,200
372 ITEM 30 To Department of Agriculture and Food - Marketing and Development
373 Department
From General Fund 569,600
From Beginning Nonlapsing Appropriation Balances 200,000
From Closing Nonlapsing Appropriation Balances (50,000)

Schedule of Programs:

Marketing and Development 719,600

ITEM 31 To Department of Agriculture and Food - Building Operations
From General Fund 356,600

Schedule of Programs:

Building Operations 356,600

ITEM 32 To Department of Agriculture and Food - Predatory Animal Control
From General Fund 789,800
From General Fund Restricted - Agriculture and Wildlife Damage Prevention 625,500
From Revenue Transfers 60,700
From Beginning Nonlapsing Appropriation Balances 320,000
From Closing Nonlapsing Appropriation Balances (200,000)

Schedule of Programs:

Predatory Animal Control 1,596,000

ITEM 33 To Department of Agriculture and Food - Resource Conservation
From General Fund 1,157,300
From Agriculture Resource Development Fund 386,100
From Utah Rural Rehabilitation Loan State Fund 123,600
From Beginning Nonlapsing Appropriation Balances 200,000
From Closing Nonlapsing Appropriation Balances (50,000)

Schedule of Programs:

Resource Conservation Administration 374,400
Conservation Commission 11,200
Resource Conservation 1,431,400

ITEM 34 To Department of Agriculture and Food - Invasive Species Mitigation
From General Fund Restricted - Invasive Species Mitigation Account 2,000,100
From Beginning Nonlapsing Appropriation Balances 1,000,000
From Closing Nonlapsing Appropriation Balances (500,000)

Schedule of Programs:

Invasive Species Mitigation 2,500,100

ITEM 35 To Department of Agriculture and Food - Rangeland Improvement
From General Fund Restricted - Rangeland Improvement Account 1,491,500
From Beginning Nonlapsing Appropriation Balances 1,000,000
From Closing Nonlapsing Appropriation Balances (1,000,000)

Schedule of Programs:

**Rangeland Improvement** 1,491,500

**Department of Agriculture and Food - Utah State Fair Corporation**

From Dedicated Credits Revenue 3,583,200

Schedule of Programs:

**State Fair Corporation** 3,583,200

**SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION**

**School and Institutional Trust Lands Administration**

From Land Grant Management Fund 9,824,300

Schedule of Programs:

**Board** 91,300

**Director** 450,700

**External Relations** 250,000

**Administration** 1,102,000

**Accounting** 412,900

**Auditing** 378,500

**Oil and Gas** 752,300

**Mining** 695,000

**Surface** 1,772,100

**Development - Operating** 1,517,000

**Legal/Contracts** 843,200

**Information Technology Group** 1,035,600

**Grazing and Forestry** 523,700

**School and Institutional Trust Lands Administration - Land Stewardship and Restoration**

From Land Grant Management Fund 500,000

Schedule of Programs:

**Land Stewardship and Restoration** 500,000

**School and Institutional Trust Lands Administration - School and Institutional Trust Lands Administration Capital**

From Land Grant Management Fund 8,300,000

Schedule of Programs:

**Capital** 8,300,000

Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from
the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.

DEPARTMENT OF NATURAL RESOURCES

ITEM 40  To Department of Natural Resources - UGS Sample Library Fund

From Interest Income  400
From Beginning Fund Balance  79,500
From Ending Fund Balance  (79,900)

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 41  To Department of Environmental Quality - Hazardous Substance Mitigation Fund

From Dedicated Credits Revenue  98,000
From Beginning Fund Balance  11,833,400
From Ending Fund Balance  (8,085,700)

Schedule of Programs:

Hazardous Substance Mitigation Fund  3,845,700

ITEM 42  To Department of Environmental Quality - Waste Tire Recycling Fund

From Dedicated Credits Revenue  3,359,500
From Beginning Fund Balance  3,222,100
From Ending Fund Balance  (3,347,800)

Schedule of Programs:

Waste Tire Recycling Fund  3,233,800

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 43  To Department of Agriculture and Food - Salinity Offset Fund

From Revenue Transfers  144,900
From Beginning Fund Balance  667,800
From Ending Fund Balance  (312,700)

Schedule of Programs:

Salinity Offset Fund  500,000

Subsection 1(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated.

DEPARTMENT OF NATURAL RESOURCES

ITEM 44  To Department of Natural Resources - Water Resources Revolving Construction Fund
From Water Resources Conservation and Development Fund 3,800,000

Schedule of Programs:

Construction Fund 3,800,000

ITEM 45  To Department of Natural Resources - Internal Service Fund

From Dedicated Credits - Intragovernmental Revenue 733,300

Schedule of Programs:

ISF - DNR Warehouse 733,300

Budgeted FTE 2.0

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 46  To Department of Environmental Quality - Water Security

Development Account - Water Pollution

From Federal Funds 7,500,000

From Designated Sales Tax 3,587,500

From Repayments 30,471,000

Schedule of Programs:

Water Pollution 41,558,500

ITEM 47  To Department of Environmental Quality - Water Security

Development Account - Drinking Water

From Federal Funds 6,000,000

From Designated Sales Tax 3,587,500

From Repayments 12,011,100

Schedule of Programs:

Drinking Water 21,598,600

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 48  To Department of Agriculture and Food - Agriculture Loan Programs

From Agriculture Resource Development Fund 267,700

From Agriculture Rural Development Loan Fund 200

From Utah Rural Rehabilitation Loan State Fund 144,000

Schedule of Programs:

Agriculture Loan Program 411,900

Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts among the following funds or accounts as indicated. Expenditures and outlays from the recipient funds must be authorized elsewhere in an appropriations act.

FUND AND ACCOUNT TRANSFERS

ITEM 49  To Fund and Account Transfers - GFR - Rangeland Improvement Account
From General Fund 1,346,300
Schedule of Programs:
Rangeland Improvement Account 1,346,300

ITEM 50 To Fund and Account Transfers - General Fund Restricted - Wildlife Resources
From General Fund 74,800
Schedule of Programs:
General Fund Restricted - Wildlife Resources 74,800

ITEM 51 To Fund and Account Transfers - General Fund Restricted
Constitutional Defense Restricted Account 1,440,000
Schedule of Programs:
Constitutional Defense Restricted Account 1,440,000

ITEM 52 To Fund and Account Transfers - GFR - Invasive Species Mitigation Account
From General Fund 2,000,000
Schedule of Programs:
Invasive Species Mitigation Account 2,000,000

ITEM 53 To Fund and Account Transfers - General Fund Restricted - Mule Deer Protection Account
From General Fund 500,000
Schedule of Programs:
General Fund Restricted - Mule Deer Protection 500,000

ITEM 54 To Fund and Account Transfers - General Fund Restricted - Agriculture and Wildlife Damage Prevention Account
From General Fund 250,000
Schedule of Programs:
General Fund Restricted - Agriculture and Wildlife Damage Prevention 250,000

Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues, expenditures, fund balances and changes in fund balances for the following fiduciary funds.

DEPARTMENT OF NATURAL RESOURCES
ITEM 55 To Department of Natural Resources - Wildland Fire Suppression Fund
From Revenue Transfers 2,500,000
From Beginning Fund Balance 6,200,000
From Ending Fund Balance (5,700,000)
Schedule of Programs:
Section 2. **Effective Date.**

This bill takes effect on July 1, 2015.