

Budget Efficiency Review Options

Item Name	OneTime	Ongoing
Environmental Quality	\$0	(\$243,400)
Radiation Control	\$0	(\$243,400)
X-ray Inspection Program Efficiency	\$0	(\$243,400)
<i>DEQ inspects x-ray equipment every 1 to 5 years depending on the facility. In 2014, compliance was 90%. The inspection interval could be lengthened, thereby reducing the number of FTEs required to run the program. Although inspections would decrease, DEQ anticipates that the compliance rate would remain high.</i>		
<i>General Fund</i>	\$0	(\$243,400)
Natural Resources	\$0	(\$529,300)
Building Operations	\$0	(\$35,800)
DNR Building Maintenance	\$0	(\$35,800)
<i>This will likely impact the scheduled DNR building maintenance and upkeep.</i>		
<i>General Fund</i>	\$0	(\$35,800)
Forestry, Fire and State Lands	\$0	\$0
Replacing General Fund with Restricted	\$0	\$0
<i>The General Fund reduction will be replaced with an appropriation from a restricted account, in order to prevent a reduction to the overall funding for the programs of the division.</i>		
<i>General Fund</i>	\$0	(\$48,900)
<i>GFR - Sovereign Lands Mgt</i>	\$0	\$48,900
Oil, Gas and Mining	\$0	\$0
Replacing General Fund with Restricted	\$0	\$0
<i>The General Fund reduction will be replaced with an appropriation from a restricted account, in order to prevent a reduction to the overall funding for the programs of the division.</i>		
<i>General Fund</i>	\$0	(\$31,700)
<i>GFR - Oil and Gas Conservation Account</i>	\$0	\$31,700
Parks and Recreation	\$0	\$0
Replacing General Fund with Restricted	\$0	\$0
<i>The General Fund reduction will be replaced with an appropriation from a restricted account, in order to prevent a reduction to the overall funding for the programs of the division.</i>		
<i>General Fund</i>	\$0	(\$83,000)
<i>GFR - State Park Fees</i>	\$0	\$83,000
Parks and Recreation Capital	\$0	\$0
Replacing General Fund with Restricted	\$0	\$0
<i>The General Fund reduction will be replaced with an appropriation from a restricted account, in order to prevent a reduction to the overall funding for the programs of the division.</i>		
<i>General Fund</i>	\$0	(\$2,500)
<i>GFR - State Park Fees</i>	\$0	\$2,500
Utah Geological Survey	\$0	(\$55,500)
Current Expense and Travel	\$0	(\$55,500)
<i>The division will implement efficiency measures that will reduce the amount of staff travel. This will also factor in the savings from the drop in gasoline prices.</i>		
<i>General Fund</i>	\$0	(\$55,500)
Water Resources	\$0	(\$56,900)
Contract Engineering Services	\$0	(\$56,900)

Item Name	OneTime	Ongoing
<i>Division will not replace part-time contracts engineer upon retirement, and will contract with fewer outside engineering firms for studies and engineering services.</i>		
<i>General Fund</i>	\$0	(\$56,900)
Water Rights	\$0	(\$154,100)
Water Rights Adjudication	\$0	(\$154,100)
<i>This reduction will eliminate interns and staff that are currently involved in the adjudication process.</i>		
<i>General Fund</i>	\$0	(\$154,100)
Watershed	\$0	(\$93,300)
Projects	\$0	(\$93,300)
<i>This will reduce the amount of projects completed per year. It will have minimal impact on current staffing levels.</i>		
<i>General Fund</i>	\$0	(\$93,300)
Wildlife Resources	\$0	(\$133,700)
Current Expense and Travel	\$0	(\$133,700)
<i>The division will implement efficiency measures that will reduce the amount of staff travel. This will also factor in the savings from the drop in gasoline prices.</i>		
<i>General Fund</i>	\$0	(\$133,700)
Office of Energy Development	(\$15,500)	(\$45,700)
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Energy Development Partial FTE	\$0	(\$45,700)
<i>Eliminate funding for 0.25 FTE for the Office of Energy Development.</i>		
<i>Federal Funds</i>	\$0	(\$11,100)
<i>General Fund</i>	\$0	(\$27,800)
<i>GFR - Oil Overchg - Stripper Well</i>	\$0	(\$6,800)
Energy Development Intern	(\$15,500)	\$0
<i>Eliminate funding for an intern with the Office of Energy Development. The intern provides administrative and research support.</i>		
<i>General Fund, One-time</i>	(\$15,500)	\$0
Public Lands Office	\$0	(\$17,000)
Public Lands Policy Coordinating Office	\$0	(\$17,000)
Public Lands Office Travel	\$0	(\$17,000)
Restricted Account Transfers - NRAE	\$0	(\$303,500)
GFR - Rangeland Improvement Account	\$0	(\$302,000)
Projects	\$0	(\$302,000)
<i>This will reduce the amount of projects completed per year. It will have minimal impact on current staffing levels.</i>		
<i>General Fund</i>	\$0	(\$302,000)
GFR - Wildlife Resources	\$0	(\$1,500)
Reimbursement to DWR for Issuing Free Licenses	\$0	(\$1,500)
<i>The amount the Division of Wildlife Resources receives as a reimbursement for issuing free licenses will be reduced.</i>		
<i>General Fund</i>	\$0	(\$1,500)
Grand Total	(\$15,500)	(\$1,138,900)