

FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE STAFF: RUSSELL FRANDSEN

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201, states: "The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency's budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration; or recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration." The Department anticipates a decrease in federal funds of (\$1,103,900) for FY 2015 as well as a total of \$1,795,214,300 in FY 2016. Federal stimulus money (ARRA) is discussed in a separate Issue Brief entitled: "ARRA Funds Approval - Department of Health." The estimate of these federal funds is subject to any subsequent actions taken by the Legislature with regard to reductions in state appropriations.

LEGISLATIVE ACTION

• The Analyst recommends that the Committee direct the Department of Health to accept all federal funds as listed in this brief.

DISCUSSION AND ANALYSIS

Federal stimulus money (ARRA) is discussed in a separate Issue Brief entitled: "ARRA Funds Approval - Department of Health." The following tables show the federal assistance applications for fiscal years 2015 (except Medicaid) and 2016 for the Department of Health by budget line item (tables are from forms that the Department of Health submits to the Governor's Office on an annual basis). Grants that are new to the State of Utah are listed in **bold**. Where applicable there is a discussion beneath each line item of: (1) new grants, (2) federal grant reserves over 3 months, and (3) spending plans and other potential uses for federal block grants. Three months or more of federal reserves was chosen because the Legislature ended FY 2014 with a nonlapsing balance of \$6.1 million on a total budget of \$24.7 million. This represents about 25% of the total budget or three months. In general federal block grants cannot be used to draw down additional federal funds. So any requests for funding that draw down federal funds are automatically excluded as potential uses for block grants.

Executive Director's Operations FY 2015 - All Grants

					Anı	nual Match Re	quirement					,		
Grant Title	CFDA	Federal			Match	ning State Fun	ds				\$ of grant	- %	New	
(New Grants in Bold)	#	Annual Award	General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other	passed through	Pass- Thru	Staff	Notes
Executive Director's C	peration	ns												
Cycle IV Grant	93.511	\$537,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Federal Indirect	n/a	\$156,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
National Death Index Contract	n/a	\$31,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Vital Statistics Cooperative Program	n/a	\$18,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Social Security Administration Enumeration at Birth Contract	n/a	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Other Changes From Previously Approved Levels		-\$784,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Division/Program Totals		-\$30,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	

Executive Director's Operations FY 2016 – All Grants

	0504					nual Match R					\$ of grant	%		
Grant Title (New Grants in Bold)	CFDA #	Federal Annual Award	General Fund	Dedicated Credits	Pastricted	Other Funds		Maint. Of Effort	Total State Match	Local/ Other	passed through	Pass- Thru	New Staff	Notes
Executive Director's Oper	rations					•	•							
Federal Indirect	n/a	\$5,066,200	\$0	\$0	\$0	\$0	\$4,225,000	\$0	\$4,225,000	\$0	\$0	0%	-	Administrative Indirect
Cycle III Grant	93.511	\$1,635,800	\$0	\$0	\$0	\$0				\$0	\$1,063,300	65%	-	
Cycle IV Grant	93.511	\$609,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$530,400	87%	-	
Level I Establishment Grant	93.525	\$428,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389,800	91%	-	
Behavioral Risk Factor Surveillance Grant	93.283	\$283,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Vital Statistics Cooperative Program	n/a	\$260,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Social Security Administration Enumeration at Birth Contract	n/a	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	,	
Public Health Infrastructure Grant	93.507	\$85,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Social Security Administration Death Record Contract	n/a	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
National Death Index Contract	n/a	\$31,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Division/Program Totals		\$8,580,600	\$0	\$0	\$0	\$0	\$4,225,000	\$0	\$4,225,000	\$0	\$1,983,500	23%	-	

Executive Director's Operations FY 2016 - New Grants

The Executive Director's Operations line item has the following grant for approval that is entirely new to the State for FY 2016:

• **Cycle IV Grant** (\$609,700 for FY 2016) to enhance the Utah All Payer Claims Database by adding price transparency information online.

Disease Control and Prevention – Health Promotion FY 2015 – All Grants

					Anı	nual Match Re	quirement							
Grant Title	CFDA	Federal			Match	ning State Fun	ds				\$ of grant	%	New	
(New Grants in Bold)	#	Annual Award	General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other	passed through	Pass- Thru	Staff	Notes
Disease Control And P	Preventi	on - Health Pro												
Preventive Block Grant	93.991	\$656,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$603,500	92%	-	Supplemental funding.
State Public Health Actions Non-Preventive Public Health Fund	93.757	\$552,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425,300	77%	-	
Falls Prevention	93.761	\$354,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202,200	57%	-	New grant
National Comprehensive Cancer	93.283	\$311,000	\$0	\$0	\$0	\$0	\$0	\$26,900	\$26,900	\$0	\$87,100	28%	-	Supplemental funding,
Perscription Drug Overdose Prevention	93.136	\$292,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,400	22%	-	New grant
Cancer Genomic Best Practices	93.283	\$249,600	\$0	\$0	\$0			\$0			\$129,800	52%	-	New grant
	93.070	\$123,800	\$0	\$0	\$0			\$0		\$0	\$45,800	37%	-	Supplemental funding.
	93.735	\$62,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300	2%	-	Supplemental funding.
Injury Prevention Maternal and Child Health	93.994	\$62,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,200	18%	-	Supplemental funding.
Colorectal Screening	93.283	\$42,500	\$0	\$0	\$0		\$0	\$0		\$0	\$12,800	30%	,	Supplemental funding.
	93.136	\$34,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,800	78%	-	Supplemental funding.
Maternal and Child Health - School Nursing	93.994	\$14,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Supplemental funding.
Wisewoman Cancer	93.283	\$12,500	\$0	\$0	\$0	\$0	\$0	\$7,700	\$7,700	\$0	\$7,600	61%	,	Supplemental funding.
National Violent Death Review	93.136	\$11,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	7%	-	Supplemental funding.
Implementation	93.283	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	82%	-	Supplemental funding.
Youth Risk Behavior Survey	93.938	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Supplemental funding.
Other Changes From Previously Approved Levels		-\$25,129,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Division/Program Totals		-\$22,346,300	\$0	\$0	\$0	\$0	\$0	\$34,600	\$34,600	\$0	\$1,620,100	-7%	-	

Disease Control and Prevention - Epidemiology & Laboratory Services FY 2015 - All Grants

	•				Δnr	ual Match Re	auirement					,		
Grant Title	CFDA	Federal				ing State Fun	-			•	\$ of grant	%	New	
(New Grants in Bold)	#	Annual Award	General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other	passed through	Pass- Thru	Staff	Notes
Disease Control And F	reventi	on - Epidemiol	ogy & Laborat	ory Services					1	T				
Epidemiology Capacity Affordable Care Act	93.521	\$1,097,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219,500	20%	-	Supplemental funds
	93.070	\$637,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$465,000	73%	-	New Grant
Ryan White Supplemental	93.917	\$395,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Supplemental funds
Lab Capacity Affordable Care Act	93.521	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	8%	-	Supplemental funds
HIV Ryan White	93.917	\$144,100	\$0		\$0	\$0	\$0	\$0		\$0	\$25,900	18%	-	No additional matching or maintenance of effort required. Supplemental funds.
	93.283	\$142,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	21%	-	Supplemental funds
Ryan White Part B Supplemental	93.917	\$124,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Supplemental funds
Immunization Program	93.268	\$103,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Supplemental funds
Sexually Transmitted Disease Surveillance	93.977	\$83,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,300	29%	-	Supplemental funds
Immunization Component 6	93.539	\$65,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,900	100%	-	No-cost extension.
Utah Statewide Immunization Information Systems Preventive Public Health Fund Capacity	93.733	\$30,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,700	72%	-	Supplemental funds
Immunization Component 5	93.539	\$25,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,800	55%	-	No-cost extension.
HIV Surveillance	93.944	\$24,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Supplemental funds
• •	93.539	\$18,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,100	27%	-	Supplemental funds
Environmental Data Exchange	66.608	\$17,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	No-cost extension.
Health Care & Facility Equipment - National Elelctronic Disease Surveillance System	93.887	\$12,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	16%	-	Last year of a 5-year grant. More was left for this year than anticipated.
Reduce Environmental Exposure	93.240	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Supplemental funds
Ryan White Database	93.928	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Project was to have been completed by Utah's Department of Technology Services before state fisca year end. Completion was delayed. This is the balance of the grant award unspent as of 6/30/2014
Biosense Federal	93.283	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	52%	-	Supplemental funds
Division/Program Totals		\$3,155,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$891,300	28%	-	

Disease Control and Prevention- Health Promotion FY 2016 - All Grants

					Δn	nual Match Re	equirement					·	,	
Grant Title	CFDA	Federal				ning State Fur					\$ of grant	%	New	
(New Grants in Bold)	#	Annual Award	General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other	passed through	Pass- Thru	Staff	Notes
Disease Control And Prev	ention -	Health Promot	ion										,	
Vaccine Commodities	n/a	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,230,400	5%	-	Value of physical vaccine commodities
State & Local Public Health Actions	93.757	\$3,307,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,215,800	67%		New Grant, incorporates some of Heart Disease, Diabetes
National Comprehensive Cancer	93.283	\$2,871,400	\$0	\$0	\$0	\$0	\$0	\$785,500	\$785,500	\$0	\$804,000		-	In-Kind match is \$1 non- federal to \$3 federal "MOE is for the non- supplanting requirement. In- Kind match is 1 non-federal to 3 federal
Preventive Block Grant	93.991	\$1,324,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,218,400	92%		
Chronic Disease, Health Promotion and Surveillance - Tobacco Component	93.283	\$1,151,100	\$0	\$0	\$303,900	\$0	\$0	\$0	\$303,900	\$0	\$679,100	59%	-	Match is 1 State to 4 Federal.
Wisewoman Cancer	93.283	\$1,116,300	\$0	\$0	\$0	\$0	\$0	\$390,000	\$390,000	\$0	\$680,900	61%		In-kind Match is 1 non- Federal to 3 Federal
Colorectal Screening	93.283	\$946,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$283,900	30%	-	
State Public Health Actions	93.945	\$755,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,500	19%		New Grant, incorporates some of Heat Disease, Diabetes, PANO (Physical Activity, Nutrition, Obesity) & School Health
State Public Health Actions Non-Preventive Public Health Fund	93.757	\$552,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425,300	77%		New Grant, incorporates some of Heart Disease, Diabetes
Asthma Program	93.07	\$510,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,300	42%		
Injury Prevention Maternal and Child Health	93.994	\$451,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,200	18%	-	
Falls Prevention	93.761	\$443,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261,500	59%	-	New Grant
State Public Health Actions Non-Preventive Public Health Fund	93.757	\$411,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	New Grant, incorporates some of Heart Disease, Diabetes & PANO (Physical Activity, Nutrition, Obesity)
Community Injury Prevention Maternal and Child Health	93.994	\$387,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$387,700	100%	-	
Prescription Drug Overdose Prevention	93.136	\$352,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,600	22%	-	
Arthritis Program	93.283	\$346,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,700	47%		
Cancer Genomic Best Practices	93.283	\$332,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,100	52%	-	New Grant
Rape Prevention	93.136	\$314,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245,500	78%	-	
Physical Activity, Nutrition, Obesity	93.945	\$232,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,500	35%	-	Match is 1 State to 5 Federal.
Arthritis Chronic Disease Self-Management	93.734	\$214,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,500	50%	-	
Violence Prevention Integration	93.136	\$193,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
National Violent Death Review	93.136	\$190,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,200	8%	-	
Cancer Policy Implementation	93.283	\$169,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,700	82%		
Violence Prevention Surveillance	93.136	\$102,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,400	17%		
Youth Risk Behavior Survey	93.938	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%		
Quitline Sustainability	93.735	\$68,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,800	10%	_	
Maternal and Child Health- School Nursing	93.994	\$54,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%		
Division/Program Totals DCP Division Total		\$42,884,800 \$58,643,500	\$0 \$41,900	\$0 \$0	\$303,900 \$303,900	\$0 \$0	\$0 \$0		\$1,479,400 \$2,880,900	\$0 \$0	\$9,652,000 \$14,651,300		-	

Disease Control and Prevention - Epidemiology & Laboratory Services FY 2016 - All Grants

	•					nual Match R								
Grant Title	CFDA	Federal			Matc	ning State Fu	nds				\$ of grant	_ %	New	
(New Grants in Bold)	#	Annual Award	General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other	passed through	Pass- Thru	Staff	Notes
Disease Control And Prev	ention -	Epidemiology	& Laboratory	Services										
HIV Ryan White	93.917	\$3,911,800	\$41,900	\$0	\$0	\$0	\$0	\$1,359,600	\$1,401,500	\$0	\$704,100	18%	-	Maintenance of Effort includes appropriated General Fund from Epidemiology, Medicaid, and Corrections.
Immunization Program	93.268	\$3,035,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,396,300	46%	-	
Epidemiology Capacity Affordable Care Act	93.521	\$1,472,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294,500	20%	-	
Ryan White Supplemental	93.917	\$1,327,100	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		-	
HIV Prevention	93.940	\$1,040,300	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$541,000		-	
Bio monitoring	93.070	\$932,100	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$661,800		-	
Public Health Tracking	93.283	\$803,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,000	29%		
Utah Statewide Immunization Information Systems Preventive Public Health Fund Capacity	93.733	\$689,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$496,300	72%	-	
Sexually Transmitted Disease	93.977	\$456,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223,900	49%	-	
Lab Capacity Affordable Care Act	93.521	\$367,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,400	8%	-	
Sexually Transmitted Disease Surveillance	93.977	\$265,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,800	32%	-	
Tuberculosis (TB) Elimination	93.116	\$245,000	\$0	\$0	\$0	\$0	•	\$0	\$0	\$0	\$132,300		-	
HIV Surveillance	93.944	\$224,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Ryan White Part B Supplemental	93.917	\$204,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Reduce Environmental Exposure	93.240	\$196,500	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		-	
Bio sense Federal	93.283	\$163,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,100	52%	-	
Health Lab Clinical Laboratory Improvement Amendment	n/a	\$114,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Health Care & Facility Equipment - National Electronic Disease Surveillance System	93.887	\$111,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,800	16%	-	
Refugee Preventative Health	93.576	\$99,000	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$99,000		-	
Adult Viral Hepatitis	93.283	\$66,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Lab Tuberculosis (TB) Testing	93.116	\$32,200	\$0	\$0	\$0	\$0	·	\$0	\$0	\$0	\$0		-	
Division/Program Totals		\$15,758,700	\$41,900	\$0	\$0	\$0	\$0	\$1,359,600	\$1,401,500	\$0	\$4,999,300	32%	-	

Disease Control and Prevention – Health Promotion FY 2015 & 2016 – New Grants

The Disease Control and Prevention line item has the following grants for approval that are entirely new to the State:

- 1) **Falls Prevention** (\$443,300 in FY 2016 and \$354,700 in FY 2015) to implement an evidencebased falls prevention program.
- 2) **Cancer Genomic Best Practices** (\$332,800 in FY 2016 and \$249,600 in FY 2015) increase evidence-based genetic counseling capacity for hereditary cancers (breast, ovarian, and colorectal) in public health. Goal to develop a surveillance system for hereditary cancers and provide educational opportunities to public and health care providers regarding genetic counseling.
- 3) **Prescription Drug Overdose Prevention** (\$352,700 in FY 2016 and \$292,800 in FY 2015) for state-level interventions such as addressing patient and prescriber behaviors by expanding the Utah Controlled Substance Database as a public health surveillance system, and Good Samaritan and Naloxone policy evaluations.
- 4) **Biomonitoring** (\$637,000 in FY 2015) for the four corners states (Arizona, Colorado, New Mexico, and Utah) to collaborate to develop and enhance capability for testing for chemicals in clinical samples across the region. Specifically the four corner states will implement and expand capacity for assessing and responding to human exposure to environmental toxicants and determine estimates of background.

Disease Control and Prevention – Federal Block Grants

The Disease Control and Prevention line item has one block grant. This block grants and how the money will be used in FY 2016 is listed below:

- 1) Preventive Health and Health Services \$1,324,300 (http://health.utah.gov/phhsbg/)
 - a. \$807,600 Physical Activity, Nutrition, and Obesity and Local Health Department Partnerships for Obesity
 - b. \$250,000 Local Health Department Competitive Grants for suicide prevention, concussions, and/or falls prevention
 - c. \$204,900 Local Health Department Partnerships for Injury Prevention
 - d. \$61,800 Rape Crises and Prevention
 - e. This might be an option for funding the building block entitled "Prescription Drug Abuse, Misuse, and Overdose Prevention."
 - i. As there are no current surpluses, the agency indicates using money for this building block would reduce other priorities.
 - ii. To use the funding for something new would require approval by the Health Advisory Council, the federal government, and a public hearing.

Disease Control and Prevention – Federal Reserves Over Three Months

Federal Grant Name	Amount in FY 2015 Budget Request	Reserve Spending Authority	# of Months of Reserv	Explanation
Diabetes, Heart Disease & Stroke Prevention State and Local Public Health Actions to Prevent	2,479,500	827,728	4	This is a new grant that started October 1, 2014. The Grant authority is a full year's funding, but budget prep only reflects 9 months' funding. Grant funds can only be used for the purposes and activities specified in the grant. Grant funds can not be used to supplant other funds.
Epidemiology Capacity Affordable Care Act	1,480,100	390,573	3	Reserve is due to supplemental funding requested for specific Laboratory and epidemiologic purposes specified in the grant. Can not be used to supplant other funding as per the grant.
Falls Prevention	354,700	88,812		This is a new grant that started September 1, 2014. The Grant authority is a full year's funding, but budget prep only reflects 10 months' funding. Funds can only be used for activities and purposes specified in the grant.
Cancer Genomic	249,600	83,197	3	This is a new grant that started September 30,2014. The Grant authority is a full year's funding, but budget prep only reflects 9 months' funding. Funds can only be used for activities and purposes specified in the grant.
HIV Surveillance	224,500	71,200	3	Difference is due to indirect and approved carryforward \$43,020
Ryan White Part B Supplemental	162,600	41,600	3	Difference is supplemental funding for additional medications. Funds can only be used for purposes specified in the grant.
Division Total	4,951,000	1,503,100	3	

Children's Health Insurance Program FY 2015 - All Grants

		Fadami				nual Match Re	-				0 - (0/		
Grant Title	CFDA #	Federal Annual Award	General Fund	Dedicated Credits	Restricted	Other Funds		Maint. Of Effort	Total State Match	Local/ Other	\$ of grant passed through	% Pass- Thru	New Staff	Notes
Children's Health Insu	ırance P	rogram (CHIP)												
Children's Health Insurance Program	93.767	\$5,887,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,829,000	99%	,	Centers for Medicare and Medicaid Services
Children's Health Insurance Program Reauthorization Act (CHIPRA)	93.767	\$2,265,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,174,900	96%	-	SCHIP Funding 100%
Division/Program Totals		\$8,153,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,003,900	98%	-	

Children's Health Insurance Program FY 2016 – All Grants

						nual Match Ro					\$ of grant	%		
Grant Title (New Grants in Bold)	CFDA #	Federal Annual Award	General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other	passed through			Notes
Children's Health Insuran	ce Prog	ram (CHIP)												
Children's Health Insurance Program	93.767	\$61,080,700	\$6,376,800	\$1,423,100	\$11,491,000	\$63,000	\$0	\$0	\$19,353,900	\$0	\$60,469,900	99%	-	Centers for Medicare and Medicaid Services
Children's Health Insurance Program Reauthorization Act (CHIPRA)		\$2,265,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,174,900	96%	-	SCHIP Funding 100%
Division/Program Totals		\$63,346,200	\$6,376,800	\$1,423,100	\$11,491,000	\$63,000	\$0	\$0	\$19,353,900	\$0	\$62,644,800	99%	-	

Family Health and Preparedness FY 2015 – All Grants

					Anr	ual Match Re	auirement					,		
Grant Title	CFDA	Federal				ing State Fun	-				\$ of grant	%	New	
(New Grants in Bold)	#	Annual Award	General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other	passed through	Pass- Thru	Staff	Notes
Family Health And Pro	eparedn	ess												
Women Infants and Children (WIC)	10.557	\$4,926,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,236,360	86%	-	63J-5-103(2)(c). Pass Thru to local health departments. Pass Thru includes food cost.
Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program	93.505	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
National Background Check Program for Long Term Care Facilities and Providers	93.506	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,318,800	88%	-	Pass Thru to Innovative Architects for continued development and maintenance of the Direct Access Clearance System.
Integrated Community Systems for Children With Special Health Care Needs	93.11	\$285,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,300	59%	-	Enhance the system of services for Children and Youth with Special Health Care needs through Systems Integration.
Infants & Toddlers with DisabilitiesPart C of the Individuals with Disabilities Education Act	84.181 A	\$91,000	\$0	\$0	\$0	\$0	\$0	\$1,722,400	\$1,722,400	\$0	\$54,600	60%	-	Amount shown in MOE column is for the non-supplanting requirement, which states that the same amount of state dollars must spent on program activities as in the previous year. Pass Thru to Baby Watch/Early Intervention Providers
State Primary Care Offices	93.13	\$23,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	10%	-	Requires Health Professional Shortage Area designations and recruitment and retention of health care professionals.
Universal Newborn Hearing Screening	93.251	\$21,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,672	17%	-	Pass Thru to Utah State University
Early Hearing Detection & Intervention Tracking Survey & Integration	93.283	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,510	41%	-	Pass Thru to Utah State University
State Early Childhood Comprehensive Systems	93.11	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Pass Thru to Community Mental Health Centers and other Community Partners
Personal Responsibility Education Program	93.092	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100	\$0	\$1,100	100%	-	Pass Thru to local health departments and Community Health Centers
Pregnancy Risk Assessment Monitoring System	93.946	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$500	\$0	\$0	0%	-	
Other Changes From Previously Approved Levels		-\$2,584,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Division/Program Totals		\$7,778,100	\$0	\$0	\$0	\$0	\$0	\$1,722,900	\$1,724,000	\$0	\$1,552,382	20%	-	

Family Health and Preparedness FY 2016 – All Grants

	•				An	nual Match Re	equirement					•		•
Grant Title	CFDA	Federal			Matcl	ning State Fur				Local/	\$ of grant passed	% Pass-	New	Notes
(New Grants in Bold)	#	Annual Award	General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Other	through	Thru	Staff	Notes
Family Health And Prepa	redness													
Women Infants and Children (WIC)	10.557	\$50,754,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,648,600	86%	-	63J-5-103(2)(c). Pass Thru to local health departments. Pass Thru includes food cost.
Public Health Preparedness and Response for Bioterrorism	93.069	\$8,555,400	\$0	\$0	\$0	\$0	\$328,600	\$0	\$328,600	\$526,900	\$5,269,200	62%	-	Matching requirement is 10% of Federal Funds. We also require a 10% match to pass through recipients.
Infants & Toddlers with Disabilities Part C of the Individuals with Disabilities Education Act	84.181 A	\$6,473,500	\$0	\$0	\$0	\$0	\$0	\$11,975,000	\$11,975,000	\$0	\$3,884,100	60%	-	Amount shown in MOE column is for the non-supplanting requirement, which states that the same amount of state dollars must spent on program activities as in the previous year. Pass Thru to Baby Watch/Early Intervention Providers
Maternal and Child Health Block Grant	93.994	\$5,173,100	\$0	\$0	\$0	\$0	\$0	\$3,897,700	\$3,897,700	\$0	\$1,230,400	24%	-	MOE is amount spent in 1989. Match requirement is 33 state to \$4 federal and is not in addition to the MOE. Pass Thru to local health departments, U of U, Community Health Centers, Private Providers, and others
Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program	93.505	\$3,486,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,423,000	41%	-	Pass Thru to Community Health Centers and other community partners
Federal Survey and Certification Title XVIII	93.777	\$2,107,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,500	7%	-	Pass Thru to Davis Applied Technology College for Nurse Aide Registry
Federal Survey and Certification Title XIX	93.777	\$1,262,800	\$442,000	\$0	\$0	\$0	\$0	\$0	\$442,000	\$0	\$0	0%	-	XIX Match 75/25 and 50/50
Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program	93.505	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	75%	-	Pass Thru to Community Health Centers and other community partners
Personal Responsibility Education Program	93.092	\$523,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$502,500	96%	-	Pass Thru to local health departments and Community Health Centers
Utah Abstinence Education Program	93.235	\$361,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303,200	\$357,400	99%	-	Match requirement is 43% of the total project's costs must be non-federal dollars. Pass Thru to local health departments and Community Health Centers
Rural Hospital Flexibility Program	93.241	\$337,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213,800	63%	-	Federal funding to support rural hospital in converting to Critical Access Hospitals and to support emergency medical services, health information technology activities, and peer review network activities.
Integrated Community Systems for Children With Special Health Care Needs	93.11	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,300	56%		Pass Thru to University of Utah and Utah State University
Universal Newborn Hearing Screening	93.251	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,500	17%	-	Pass Thru to Utah State University
Small Rural Hospital Improvement Grant Program	93.301	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,000	93%	-	Federal funding goes directly to small rural hospitals that have been approved by the Health Policy. Pass Thru contract for rural hospital quality improvement
Commodity Supplemental Food Program	10.565	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	57%	-	Pass Thru to Utah Food Bank
Early Hearing Detection & Intervention Tracking Survey & Integration	93.283	\$156,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,500	41%	-	Pass Thru to Utah State University
State Office of Rural Health	93.913	\$155,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,500	9%	-	Requires \$1 federal funds to \$3 state funds match. Must be rural and unmatched with other federal funding.
State Primary Care Offices	93.13	\$152,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	2%	-	Requires Health Professional Shortage Area designations and recruitment and retention of health care professionals.
State Early Childhood Comprehensive Systems	93.11	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	71%	-	Pass Thru to Community Mental Health Centers and other Community Partners

Family Health and Preparedness FY 2016 – All Grants (Continued)

Grant Title	CFDA	Federal				nual Match Ro					\$ of grant	%	New	
(New Grants in Bold)	_	Annual Award	General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other	passed through	Pass- Thru	Staff	Notes
Family Health And Prepai	redness							•			•	•	<u> </u>	
Emergency Medical Services Partnership Grants	93.127	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,000	85%	-	Pass Thru to Primary Children's Medical Center
State Partnership Program to Improve Minority Health	93.296	\$118,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	21%	-	Pass Thru to Community Health Centers
Pregnancy Risk Assessment Monitoring System	93.946	\$108,000	\$0	\$0	\$0	\$0	\$0	\$101,100	\$101,100	\$0	\$0	0%	-	Maintenance of Effort and Non Supplanting Requirement
General Medicaid Administration Title 19 - Home and Community Based Waiver	93.778	\$25,000	\$7,500	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	0%	,	XIX Match 75/25 and 50/50
Division/Program Totals		\$81,924,600	\$449.500	\$0	\$0	\$0	\$328 600	\$15,973,800	\$16,751,900	\$830,100	\$58,220,700	71%		

Family Health and Preparedness – Federal Block Grants

The Family Health and Preparedness line item has two block grants. Each of these block grants and how the money will be used in FY 2016 is listed below:

- 1. Maternal and Child Health \$5,777,200 (http://health.utah.gov/mch/index.php?p=blockgrant)
 - a. \$1,186,300 Children with Special Health Care Needs Clinical Services clinical health care services with specialists in Salt Lake City, Ogden, Provo, and rural itinerate clinics.
 - b. \$1,144,300 Local health departments' Maternal and Child Health
 - c. \$540,900 Administration
 - d. \$428,100 Maternal and Child Health
 - e. \$378,500 Violence and Injury Program
 - f. \$372,600 Local health departments' Violence and Injury Prevention Program
 - g. \$325,300 Maternal and Infant Health
 - h. \$274,900 Birth Defects Surveillance
 - i. \$227,300 Pregnancy Risk Line
 - j. \$222,200 Oral Health Program
 - k. \$160,000 Children with Special Health Care Needs Program
 - l. \$46,000 Early Childhood
 - m. \$470,700 Indirect
 - n. The Department is not aware of any building blocks in the Governor's budget (http://gomb.utah.gov/wp-content/uploads/sites/7/2014/12/2016-FINAL-BUDGET-BOOK-12.22.2014.pdf) that could be funded with this block grant.
 - i. The agency decides how to use the grant money with public input and must conduct a needs assessment every five years.
- 2. Title V Abstinence Education \$361,000
 - a. The Department of Health in 2009 had a request for proposal that determined grant recipients for federal FY 2010 through FY 2015. Grant recipients must provide a match and semi-annual reports.

Family Health and Preparedness – Federal Reserves Over Three Months

Federal Grant Name	Amount in FY 2015 Budget Request	Reserve Spending Authority	# of Months of Reserver	Explanation
Maternal and Child Health Block Grant	6,111,400	6,556,600		MCH has a 24 month award period, authority total covers two years. Can be used for Restricted or general purpose? Restricted. Funding must be use for specific regulations stated in the block grant application.
Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program	3,486,000	3,514,000	12	Grant Award Available 9/1/14 -9/30/16. Can be used for Restricted or general purpose? Restricted. Funding is restricted to developing and implementing voluntary, evidence-based home visiting programs using models that are proven to improve child health and be cost effective. These programs help to prevent child abuse and neglect, encourage positive parenting, and promote child development and school readiness. The funding is to be used to support pregnant women and families and helps parents of children from to age 5 tap the resources and develop the kills they need to raise children who are physically, I socially and emotionally healthy and ready to learn. Reserve spending authority is due to an overlap in grant years.
Utah Abstinence Education Program	361,000	180,500		Can be used for Restricted or general purpose? This funding is restricted to address the rates of teen pregnancy among adolescent who are most likely to bear children out of wedlock. The program must focus on youth populations that are the most high-risk or vulnerable for pregnancies or otherwise have special circumstances, including youth in or aging out of foster care, homeless youth, culturally underrepresented youth, and sexual minority youth. The grant has target populations, curriculum requirements, and specific program activities.
Division Total	9,958,400	10,251,100	12	

Medicaid Services FY 2016 (Medicaid Mandatory Services & Medicaid Optional Services) – All Grants

													_	
Grant Title (New Grants in Bold) #	1		Annual Match Requirement								\$ of grant	%	New	
	CEDA		Matching State Funds											
	-		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other	passed through		Staff	Notes
Medicaid Program														
Medicaid Mandatory Services	93.778	\$961,947,400	\$296,110,400	\$28,081,100	\$69,854,100	\$16,458,300			\$410,503,900		\$956,531,600	99%		Title XIX Program Funding
Medicaid Optional Services	93.778	\$552,716,400	\$117,377,900	\$159,829,600	\$3,262,300	\$93,585,100			\$374,054,900		\$552,351,600	100%		Title XIX Program Funding
Division/Program Totals	-	\$1,514,663,800	\$413,488,300	\$187,910,700	\$73,116,400	\$110,043,400	\$0	\$0	\$784,558,800	\$0	\$1,508,883,200	100%	-	0.00

Medicaid and Health Financing FY 2016 - All Grants

Grant Title CFDA (New Grants in Bold) # Ai	CFDA Federal	Annual Match Requirement									%			
		Matching State Funds							\$ of grant					
	1	Annual Award	General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other	passed through	Pass- Thru	Staff	Notes
Medicaid And Health Financing														
Title XIX Medicaid Program	93.778	\$68,055,600	\$4,849,800	\$8,957,200	\$675,900	\$24,346,400			\$38,829,300		\$47,310,000	70%		Title XIX Program Funding

Subcommittee Options for These Federal Grants

As per UCA 63J-5-201 the subcommittee has at least the following three options:

- 1. "Recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration"
- 2. "Recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration."
- 3. Direct the agency to accept some, but not all of the federal funds listed above

Grants Subject to Approval by the Executive Appropriations Committee

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following three criteria must be approved by the Executive Appropriations Committee:

- 1. More than \$1,000,000 up to \$10,000,000
- 2. Add 1 to 10 permanent or part-time employees
- 3. Require any State match up to \$1,000,000

Grants Subject to Approval by the Full Legislature

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following three criteria must be approved by the full Legislature:

- 1. Above \$10,000,000
- 2. Add 11 or more permanent or part-time employees
- 3. Require any State match above \$1,000,000

Additional Information About Federal Funds

- The Catalog of Federal Domestic Assistance (CFDA) includes more detail on each program. You can access additional information for the various programs online at www.cfda.gov and searching by CFDA number.
- <u>www.usaspending.gov</u> federal government reporting requirements for designated grants over \$25,000.
- "Federal Funding in the States" by the Council of State Governments http://knowledgecenter.csg.org/kc/content/federal-funding-states