SUMMARY

Utah Code Annotated, Section 63J-5-201, states: “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration; or recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration.” The Department anticipates a decrease in federal funds of ($1,103,900) for FY 2015 as well as a total of $1,795,214,300 in FY 2016. Federal stimulus money (ARRA) is discussed in a separate Issue Brief entitled: “ARRA Funds Approval - Department of Health.” The estimate of these federal funds is subject to any subsequent actions taken by the Legislature with regard to reductions in state appropriations.

LEGISLATIVE ACTION

- The Analyst recommends that the Committee direct the Department of Health to accept all federal funds as listed in this brief.

DISCUSSION AND ANALYSIS

Federal stimulus money (ARRA) is discussed in a separate Issue Brief entitled: “ARRA Funds Approval - Department of Health.” The following tables show the federal assistance applications for fiscal years 2015 (except Medicaid) and 2016 for the Department of Health by budget line item (tables are from forms that the Department of Health submits to the Governor’s Office on an annual basis). Grants that are new to the State of Utah are listed in bold. Where applicable there is a discussion beneath each line item of: (1) new grants, (2) federal grant reserves over 3 months, and (3) spending plans and other potential uses for federal block grants. Three months or more of federal reserves was chosen because the Legislature ended FY 2014 with a nonlapsing balance of $6.1 million on a total budget of $24.7 million. This represents about 25% of the total budget or three months. In general federal block grants cannot be used to draw down additional federal funds. So any requests for funding that draw down federal funds are automatically excluded as potential uses for block grants.

Executive Director’s Operations FY 2015 – All Grants

<table>
<thead>
<tr>
<th>Grant Title (New Grants in Bold)</th>
<th>CFDA #</th>
<th>Federal Annual Award</th>
<th>Annual Match Requirement</th>
<th>Matching State Funds</th>
<th>In Kind</th>
<th>Total State Match</th>
<th>Local/Other</th>
<th>$ of grant passed through</th>
<th>% Pass Thru</th>
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Office of the Legislative Fiscal Analyst - 1 - January 26, 2015, 3:43 PM
### Executive Director’s Operations FY 2016 – All Grants

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<th>Grant Title (New Grants in Bold)</th>
<th>CFDA #</th>
<th>Federal Annual Award</th>
<th>General Fund</th>
<th>Dedicated Credits</th>
<th>Restricted Funds</th>
<th>Other Funds</th>
<th>In Kind</th>
<th>Maint. Of Effort</th>
<th>Total State Match</th>
<th>Local/Other</th>
<th>$ of grant passed through</th>
<th>% Pass-Thru</th>
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### Executive Director’s Operations FY 2016 – New Grants

The Executive Director’s Operations line item has the following grant for approval that is entirely new to the State for FY 2016:

- **Cycle IV Grant** ($609,700 for FY 2016) to enhance the Utah All Payer Claims Database by adding price transparency information online.

### Disease Control and Prevention – Health Promotion FY 2015 – All Grants

<table>
<thead>
<tr>
<th>Grant Title (New Grants in Bold)</th>
<th>CFDA #</th>
<th>Federal Annual Award</th>
<th>General Fund</th>
<th>Dedicated Credits</th>
<th>Restricted Funds</th>
<th>Other Funds</th>
<th>In Kind</th>
<th>Maint. Of Effort</th>
<th>Total State Match</th>
<th>Local/Other</th>
<th>$ of grant passed through</th>
<th>% Pass-Thru</th>
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**January 26, 2015, 3:43 PM**

**Office of the Legislative Fiscal Analyst**
### Disease Control and Prevention - Epidemiology & Laboratory Services FY 2015 – All Grants

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<th>Annual Match Requirement</th>
<th>Matching State Funds</th>
<th>$ of grant passed through</th>
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## Disease Control and Prevention—Health Promotion FY 2016—All Grants

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<th>% Pass Thru</th>
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### Disease Control and Prevention - Epidemiology & Laboratory Services FY 2016 – All Grants

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<th>$ of grant passed through</th>
<th>% Pave Thru</th>
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<td></td>
<td></td>
</tr>
<tr>
<td>Exposure Bio Monitoring</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Bio sense Federal</td>
<td>93.283</td>
<td>$163,600</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$85,100</td>
<td>52%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Health Lab Clinical</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Laboratory Improvement Amendment</td>
<td>n/a</td>
<td>$114,400</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Health Care &amp; Facility Equipment</td>
<td>93.887</td>
<td>$111,300</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$17,800</td>
<td>16%</td>
<td></td>
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</tr>
<tr>
<td>National Electronic Disease</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
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<td></td>
</tr>
<tr>
<td>Surveillance Systems</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
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</tr>
<tr>
<td>Refugee Preventive Health</td>
<td>93.276</td>
<td>$89,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$99,000</td>
<td>100%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Hepatitis</td>
<td>93.283</td>
<td>$66,900</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lab Tuberculosis (TB) Testing</td>
<td>93.116</td>
<td>$33,200</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Division/Program Totals**

| $15,758,700 | $41,900 | $0 | $0 | $0 | $0 | $1,359,600 | $1,401,500 | $0 | $4,999,300 | 32% |

### Disease Control and Prevention – Health Promotion FY 2015 & 2016 – New Grants

The Disease Control and Prevention line item has the following grants for approval that are entirely new to the State:

1. **Falls Prevention** ($443,300 in FY 2016 and $354,700 in FY 2015) – to implement an evidence-based falls prevention program.

2. **Cancer Genomic Best Practices** ($332,800 in FY 2016 and $249,600 in FY 2015) – increase evidence-based genetic counseling capacity for hereditary cancers (breast, ovarian, and colorectal) in public health. Goal to develop a surveillance system for hereditary cancers and provide educational opportunities to public and health care providers regarding genetic counseling.

3. **Prescription Drug Overdose Prevention** ($352,700 in FY 2016 and $292,800 in FY 2015) – for state-level interventions such as addressing patient and prescriber behaviors by expanding the Utah Controlled Substance Database as a public health surveillance system, and Good Samaritan and Naloxone policy evaluations.

4. **Biomonitoring** ($637,000 in FY 2015) – for the four corners states (Arizona, Colorado, New Mexico, and Utah) to collaborate to develop and enhance capability for testing for chemicals in clinical samples across the region. Specifically the four corner states will implement and expand capacity for assessing and responding to human exposure to environmental toxiancts and determine estimates of background.
Disease Control and Prevention – Federal Block Grants

The Disease Control and Prevention line item has one block grant. This block grants and how the money will be used in FY 2016 is listed below:

1) Preventive Health and Health Services $1,324,300 ([http://health.utah.gov/phhsbg/](http://health.utah.gov/phhsbg/))
   a. $807,600 - Physical Activity, Nutrition, and Obesity and Local Health Department Partnerships for Obesity
   b. $250,000 - Local Health Department Competitive Grants for suicide prevention, concussions, and/or falls prevention
   c. $204,900 - Local Health Department Partnerships for Injury Prevention
   d. $61,800 - Rape Crises and Prevention
   e. This might be an option for funding the building block entitled “Prescription Drug Abuse, Misuse, and Overdose Prevention.”
      i. As there are no current surpluses, the agency indicates using money for this building block would reduce other priorities.
      ii. To use the funding for something new would require approval by the Health Advisory Council, the federal government, and a public hearing.

Disease Control and Prevention – Federal Reserves Over Three Months

<table>
<thead>
<tr>
<th>Federal Grant Name</th>
<th>Amount in FY 2015</th>
<th>Reserve Spending Authority</th>
<th># of Months Reserve</th>
<th>Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Diabetes, Heart Disease &amp; Stroke Prevention State and Local Public Health Actions to Prevent</td>
<td>2,479,500</td>
<td>827,728</td>
<td>4</td>
<td>This is a new grant that started October 1, 2014. The Grant authority is a full year’s funding, but budget prep only reflects 9 months’ funding. Grant funds can only be used for the purposes and activities specified in the grant. Grant funds cannot be used to supplant other funds.</td>
</tr>
<tr>
<td>Epidemiology Capacity Affordable Care Act</td>
<td>1,480,100</td>
<td>390,573</td>
<td>3</td>
<td>Reserve is due to supplemental funding requested for specific laboratory and epidemiologic purposes specified in the grant. Can not be used to supplant other funding as per the grant.</td>
</tr>
<tr>
<td>Falls Prevention</td>
<td>354,700</td>
<td>88,812</td>
<td>3</td>
<td>This is a new grant that started September 1, 2014. The Grant authority is a full year’s funding, but budget prep only reflects 10 months’ funding. Funds can only be used for activities and purposes specified in the grant.</td>
</tr>
<tr>
<td>Cancer Genomic</td>
<td>249,600</td>
<td>83,197</td>
<td>3</td>
<td>This is a new grant that started September 30, 2014. The Grant authority is a full year’s funding, but budget prep only reflects 9 months’ funding. Funds can only be used for activities and purposes specified in the grant.</td>
</tr>
<tr>
<td>HIV Surveillance</td>
<td>224,500</td>
<td>71,200</td>
<td>3</td>
<td>Difference is due to indirect and approved carryforward $43,020</td>
</tr>
<tr>
<td>Ryan White Part B Supplemental</td>
<td>162,600</td>
<td>41,600</td>
<td>3</td>
<td>Difference is supplemental funding for additional medications. Funds can only be used for purposes specified in the grant.</td>
</tr>
<tr>
<td>Division Total</td>
<td>4,951,000</td>
<td>1,503,100</td>
<td>3</td>
<td></td>
</tr>
</tbody>
</table>

Children’s Health Insurance Program FY 2015 – All Grants

<table>
<thead>
<tr>
<th>Grant Title</th>
<th>CFDA #</th>
<th>Federal Annual Award</th>
<th>Annual Match Requirement</th>
<th>Matching State Funds</th>
<th>Local/ Other</th>
<th>Total State Match</th>
<th>$ of grant passed through</th>
<th>% Pass-Thru</th>
<th>New Staff</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children's Health Insurance Program (CHIP)</td>
<td>93.767</td>
<td>$5,887,900</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>99%</td>
<td>Centers for Medicare and Medicaid Services</td>
</tr>
<tr>
<td>Children's Health Insurance Program Reauthorization Act (CHIPRA)</td>
<td>93.767</td>
<td>$2,265,500</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>96%</td>
<td>SCHIP Funding 100%</td>
</tr>
<tr>
<td>Division/Program Totals</td>
<td>$8,153,400</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>96%</td>
<td></td>
</tr>
</tbody>
</table>
### Children's Health Insurance Program FY 2016 – All Grants

<table>
<thead>
<tr>
<th>Grant Title (New Grants in Bold)</th>
<th>CFDA #</th>
<th>Federal Annual Award</th>
<th>Annual Match Requirement</th>
<th>Matching State Funds</th>
<th>% of grant passed through</th>
<th>New Staff</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>General Fund</td>
<td>Dedicated Credits</td>
<td>Restricted Funds</td>
<td>Other Funds</td>
<td>In Kind</td>
</tr>
<tr>
<td>Children's Health Insurance Program</td>
<td>93.767</td>
<td>$61,080,700</td>
<td>$6,376,800</td>
<td>$1,423,100</td>
<td>$11,491,000</td>
<td>$63,000</td>
<td>$0</td>
</tr>
<tr>
<td>Children's Health Insurance Program Reauthorization Act (CHIPRA)</td>
<td>93.767</td>
<td>$2,265,500</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Division/Program Totals</td>
<td></td>
<td>$63,346,200</td>
<td>$6,376,800</td>
<td>$1,423,100</td>
<td>$11,491,000</td>
<td>$63,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

### Family Health and Preparedness FY 2015 – All Grants

<table>
<thead>
<tr>
<th>Grant Title (New Grants in Bold)</th>
<th>CFDA #</th>
<th>Federal Annual Award</th>
<th>Annual Match Requirement</th>
<th>Matching State Funds</th>
<th>% of grant passed through</th>
<th>New Staff</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>General Fund</td>
<td>Dedicated Credits</td>
<td>Restricted Funds</td>
<td>Other Funds</td>
<td>In Kind</td>
</tr>
<tr>
<td>Women Infants and Children (WIC)</td>
<td>10.557</td>
<td>$4,926,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program</td>
<td>93.505</td>
<td>$3,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>National Background Check Program for Long Term Care Facilities and Providers</td>
<td>93.506</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Integrated Community Systems for Children With Special Health Care Needs</td>
<td>93.11</td>
<td>$285,300</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Infants &amp; Toddlers with Disabilities/Part C of the Individuals with Disabilities Education Act</td>
<td>84.181 A</td>
<td>$91,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>State Primary Care Offices</td>
<td>93.13</td>
<td>$23,900</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Universal Newborn Hearing Screening</td>
<td>93.283</td>
<td>$21,600</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Early Hearing Detection &amp; Intervention Tracking Survey &amp; Integration</td>
<td>93.283</td>
<td>$11,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>State Early Childhood Comprehensive Systems</td>
<td>93.11</td>
<td>$2,600</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Personal Responsibility Education Program</td>
<td>93.092</td>
<td>$1,100</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Pregnancy Risk Assessment Monitoring System</td>
<td>93.946</td>
<td>$550</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Other Changes From Previously Approved Levels</td>
<td>-$2,584,900</td>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Division/Program Totals</td>
<td></td>
<td>$7,778,100</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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</tbody>
</table>
### Family Health and Preparedness FY 2016 – All Grants

<table>
<thead>
<tr>
<th>Grant Title</th>
<th>CFDA #</th>
<th>Federal Annual Award</th>
<th>General Fund</th>
<th>Dedicated Credits</th>
<th>Restricted Funds</th>
<th>Other Funds</th>
<th>In Kind</th>
<th>Maint. Of Effort</th>
<th>Total State Match</th>
<th>Local/ Other</th>
<th>$ of grant passed through</th>
<th>% Pass-Thru</th>
<th>New Staff</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Women Infants and Children (WIC)</td>
<td>19.557</td>
<td>$50,754,200</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$43,648,600</td>
<td>86%</td>
<td></td>
<td>ELSJ-1032(c). Pass Thru to local health departments. Pass Thru includes food cop.</td>
</tr>
<tr>
<td>Public Health Preparedness and Response for Bioterrorism</td>
<td>93.069</td>
<td>$8,555,400</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$328,600</td>
<td>$526,900</td>
<td>$5,269,200</td>
<td>62%</td>
<td></td>
</tr>
<tr>
<td>Infants &amp; Toddlers with Disabilities Part C of the Individuals with Disabilities Education Act</td>
<td>84.181</td>
<td>A $6,473,500</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$11,975,000</td>
<td>$3,884,100</td>
<td>60%</td>
<td></td>
<td>Amount shown in MOE column is for the non-supplanting requirement, which states that the same amount of state dollars must be spent on program activities as in the previous year. Pass Thru to Baby Watch/Early Intervention Providers</td>
</tr>
<tr>
<td>Maternal and Child Health Block Grant</td>
<td>93.994</td>
<td>$5,173,100</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,897,700</td>
<td>$3,897,700</td>
<td>$1,230,400</td>
<td>24%</td>
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</tr>
<tr>
<td>Affordable Care Act Maternal, Infant and Early Childhood Home Visiting Program</td>
<td>93.505</td>
<td>$3,486,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,423,000</td>
<td>41%</td>
<td></td>
<td>Pass Thru to Community Health Centers and other community partners</td>
</tr>
<tr>
<td>Federal Survey and Certification Title XVII</td>
<td>93.777</td>
<td>$2,107,100</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$147,500</td>
<td>7%</td>
<td></td>
<td>Pass Thru to Needs Applied Technology College for Nurse Aide Registry</td>
</tr>
<tr>
<td>Federal Survey and Certification Title XIX</td>
<td>93.777</td>
<td>$1,262,800</td>
<td>$442,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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<td>$0</td>
<td>$0</td>
<td>$442,000</td>
<td>$0</td>
<td>$0</td>
<td>0%</td>
</tr>
<tr>
<td>Affordable Care Act Maternal, Infant and Early Childhood Home Visiting Program</td>
<td>93.505</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
<td>75%</td>
<td></td>
<td>Pass Thru to Community Health Centers and other community partners</td>
</tr>
<tr>
<td>Personal Responsibility Education Program</td>
<td>93.092</td>
<td>$523,400</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$502,500</td>
<td>96%</td>
<td></td>
<td>Pass Thru to local health departments and Community Health Centers</td>
</tr>
<tr>
<td>Utah Abstinence Education Program</td>
<td>93.235</td>
<td>$361,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$303,200</td>
<td>$357,400</td>
<td>99%</td>
<td></td>
</tr>
<tr>
<td>Rural Hospital Flexibility Program</td>
<td>93.241</td>
<td>$337,100</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$213,800</td>
<td>63%</td>
<td></td>
<td>Federal funding to support rural hospital in converting to Critical Access Hospitals and to support emergency medical services, health information technology activities, and peer review network activities.</td>
</tr>
<tr>
<td>Integrated Community Systems for Children with Special Health Care Needs</td>
<td>93.11</td>
<td>$300,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$167,300</td>
<td>56%</td>
<td></td>
<td>Pass Thru to University of Utah and Utah State University</td>
</tr>
<tr>
<td>Universal Newborn Hearing Screening</td>
<td>93.251</td>
<td>$250,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$42,500</td>
<td>17%</td>
<td></td>
<td>Pass Thru to Utah State University</td>
</tr>
<tr>
<td>Small Rural Hospital Improvement Grant Program</td>
<td>93.301</td>
<td>$180,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$168,000</td>
<td>93%</td>
<td></td>
<td>Federal funding goes directly to small rural hospitals that have been approved by the federal Office of Rural Health Policy. Pass Thru contract for rural hospital quality improvement</td>
</tr>
<tr>
<td>Commodity Supplemental Food Program</td>
<td>10.565</td>
<td>$175,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
<td>57%</td>
<td></td>
<td>Pass Thru to Utah Food Bank</td>
</tr>
<tr>
<td>Early Hearing Detection &amp; Intervention Tracking Survey &amp; Integration</td>
<td>93.283</td>
<td>$156,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$63,500</td>
<td>41%</td>
<td></td>
<td>Pass Thru to Utah State University</td>
</tr>
<tr>
<td>State Office of Rural Health</td>
<td>93.913</td>
<td>$155,300</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$14,500</td>
<td>9%</td>
<td></td>
<td>Requires $1 federal funds to $3 state funds match. Must be rural and unmatched with other federal funding.</td>
</tr>
<tr>
<td>State Primary Care Offices</td>
<td>93.13</td>
<td>$152,300</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,400</td>
<td>2%</td>
<td></td>
<td>Requires Health Professional Shortage Area designations and recruitment and retention of health care professionals.</td>
</tr>
<tr>
<td>State Early Childhood Comprehensive Systems</td>
<td>93.11</td>
<td>$140,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
<td>71%</td>
<td></td>
<td>Pass Thru to Community Mental Health Centers and other Community Partners</td>
</tr>
</tbody>
</table>
Family Health and Preparedness FY 2016 – All Grants (Continued)

<table>
<thead>
<tr>
<th>Grant Title (New Grants in Bold)</th>
<th>CFDA #</th>
<th>Federal Annual Award</th>
<th>Annual Match Requirement</th>
<th>Local/Other</th>
<th>$ of grant passed through</th>
<th>% Pass Thru</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family Health and Preparedness</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Emergency Medical Services Partnership Grants</td>
<td>93.127</td>
<td>$130,000</td>
<td>$0 $0 $0 $0 $0 $0 $0 $0 $0 $111,000</td>
<td>85%</td>
<td>Pass Thru to Primary Children's Medical Center</td>
<td></td>
</tr>
<tr>
<td>State Partnership Program to Improve Minority Health</td>
<td>93.296</td>
<td>$118,800</td>
<td>$0 $0 $0 $0 $0 $0 $0 $0 $0 $25,000</td>
<td>21%</td>
<td>Pass Thru to Community Health Centers</td>
<td></td>
</tr>
<tr>
<td>Pregnancy Risk Assessment Monitoring System</td>
<td>93.946</td>
<td>$108,000</td>
<td>$0 $0 $0 $0 $0 $0 $101,100 $101,100 $0</td>
<td>0%</td>
<td>Maintenance of Effort and Non Supplanting Requirement</td>
<td></td>
</tr>
<tr>
<td>General Medicaid Administration Title 19 - Home and Community Based Waiver</td>
<td>93.778</td>
<td>$25,000</td>
<td>$7,500 $0 $0 $0 $0 $0 $0 $0 $7,500</td>
<td>0%</td>
<td>XIX Match 75/25 and 50/50</td>
<td></td>
</tr>
</tbody>
</table>

Division/Program Totals | $81,924,600 | $449,500 | $0 | $0 | $0 | $328,600 | $15,973,800 | $16,751,900 | $830,100 | $58,220,700 | 71% |

Family Health and Preparedness – Federal Block Grants

The Family Health and Preparedness line item has two block grants. Each of these block grants and how the money will be used in FY 2016 is listed below:

   a. $1,186,300 - Children with Special Health Care Needs Clinical Services – clinical health care services with specialists in Salt Lake City, Ogden, Provo, and rural itinerate clinics.
   b. $1,144,300 - Local health departments’ Maternal and Child Health
   c. $540,900 - Administration
   d. $428,100 - Maternal and Child Health
   e. $378,500 - Violence and Injury Program
   f. $372,600 - Local health departments’ Violence and Injury Prevention Program
   g. $325,300 - Maternal and Infant Health
   h. $274,900 - Birth Defects Surveillance
   i. $227,300 - Pregnancy Risk Line
   j. $222,200 - Oral Health Program
   k. $160,000 - Children with Special Health Care Needs Program
   l. $46,000 - Early Childhood
   m. $470,700 - Indirect
   n. The Department is not aware of any building blocks in the Governor’s budget (http://gomb.utah.gov/wp-content/uploads/sites/7/2014/12/2016-FINAL-BUDGET-BOOK-12.22.2014.pdf) that could be funded with this block grant.
      i. The agency decides how to use the grant money with public input and must conduct a needs assessment every five years.

2. Title V Abstinence Education $361,000
   a. The Department of Health in 2009 had a request for proposal that determined grant recipients for federal FY 2010 through FY 2015. Grant recipients must provide a match and semi-annual reports.
**Family Health and Preparedness – Federal Reserves Over Three Months**

<table>
<thead>
<tr>
<th>Federal Grant Name</th>
<th>Amount in FY 2015 Budget Request</th>
<th>Reserve Spending Authority</th>
<th># of Months of Reserve</th>
<th>Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maternal and Child Health Block Grant</td>
<td>6,111,400</td>
<td>6,556,600</td>
<td>12</td>
<td>MCH has a 24 month award period, authority total covers two years. Can be used for Restricted or general purpose? Restricted. Funding must be use for specific regulations stated in the block grant application.</td>
</tr>
<tr>
<td>Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program</td>
<td>3,486,000</td>
<td>3,514,000</td>
<td>12</td>
<td>Grant Award Available 9/1/14 - 9/30/16. Can be used for Restricted or general purpose? Restricted. Funding is restricted to developing and implementing voluntary, evidence-based home visiting programs using models that are proven to improve child health and be cost effective. These programs help to prevent child abuse and neglect, encourage positive parenting, and promote child development and school readiness. The funding is to be used to support pregnant women and families and helps parents of children from to age 5 tap the resources and develop the skills they need to raise children who are physically, socially and emotionally healthy and ready to learn. Reserve spending authority is due to an overlap in grant years.</td>
</tr>
<tr>
<td>Utah Abstinence Education Program</td>
<td>361,000</td>
<td>180,500</td>
<td>6</td>
<td>Can be used for Restricted or general purpose? This funding is restricted to address the rates of teen pregnancy among adolescent who are most likely to bear children out of wedlock. The program must focus on youth populations that are the most high-risk or vulnerable for pregnancies or otherwise have special circumstances, including youth in or aging out of foster care, homeless youth, culturally underrepresented youth, and sexual minority youth. The grant has target populations, curriculum requirements, and specific program activities.</td>
</tr>
</tbody>
</table>

**Medicaid Services FY 2016 (Medicaid Mandatory Services & Medicaid Optional Services) – All Grants**

<table>
<thead>
<tr>
<th>Grant Title (New Grants in Bold)</th>
<th>CFDA #</th>
<th>Federal Annual Award</th>
<th>Annual Match Requirement</th>
<th>Matching State Funds</th>
<th>Local/Other</th>
<th>Total State Match</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medicaid Mandatory Services</td>
<td>93.778</td>
<td>$861,947,400</td>
<td>General Fund: $296,110,400</td>
<td>$28,861,100</td>
<td>$69,954,100</td>
<td>$16,458,300</td>
<td>$410,503,900</td>
</tr>
<tr>
<td>Medicaid Optional Services</td>
<td>93.778</td>
<td>$552,716,400</td>
<td>General Fund: $171,377,000</td>
<td>$159,829,600</td>
<td>$2,622,300</td>
<td>$93,585,100</td>
<td>$374,054,900</td>
</tr>
<tr>
<td>Division/Program Totals</td>
<td></td>
<td>$1,514,663,800</td>
<td>General Fund: $413,486,300</td>
<td>$187,910,700</td>
<td>$73,116,400</td>
<td>$110,043,400</td>
<td>$784,558,800</td>
</tr>
</tbody>
</table>

**Medicaid And Health Financing FY 2016 – All Grants**

<table>
<thead>
<tr>
<th>Grant Title (New Grants in Bold)</th>
<th>CFDA #</th>
<th>Federal Annual Award</th>
<th>Annual Match Requirement</th>
<th>Matching State Funds</th>
<th>Local/Other</th>
<th>Total State Match</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Title XIX Medicaid Program</td>
<td>93.778</td>
<td>$68,055,600</td>
<td>General Fund: $4,849,800</td>
<td>$8,957,200</td>
<td>$675,900</td>
<td>$24,346,400</td>
<td>$38,829,300</td>
</tr>
</tbody>
</table>

**Subcommittee Options for These Federal Grants**

As per UCA 63J-5-201 the subcommittee has at least the following three options:

1. “Recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration”

2. “Recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration”

3. Direct the agency to accept some, but not all of the federal funds listed above

**Grants Subject to Approval by the Executive Appropriations Committee**

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following three criteria must be approved by the Executive Appropriations Committee:
1. More than $1,000,000 up to $10,000,000
2. Add 1 to 10 permanent or part-time employees
3. Require any State match up to $1,000,000

**Grants Subject to Approval by the Full Legislature**

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following three criteria must be approved by the full Legislature:

1. Above $10,000,000
2. Add 11 or more permanent or part-time employees
3. Require any State match above $1,000,000

**Additional Information About Federal Funds**

- The Catalog of Federal Domestic Assistance (CFDA) includes more detail on each program. You can access additional information for the various programs online at [www.cfda.gov](http://www.cfda.gov) and searching by CFDA number.
- [www.usaspending.gov](http://www.usaspending.gov) - federal government reporting requirements for designated grants over $25,000.
- “Federal Funding in the States” by the Council of State Governments - [http://knowledgecenter.csg.org/kc/content/federal-funding-states](http://knowledgecenter.csg.org/kc/content/federal-funding-states)