Budget Tools

EXECUTIVE OFFICES AND CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE
How-to Videos – www.youtube.com/user/UtahLegislature

 Utah Budget Process  (https://www.youtube.com/watch?v=hhfk-F97Tng)

 Kinds of Appropriations  (https://www.youtube.com/watch?v=-7oP1tEAPu8)

 COBI Tour and Tutorial  (https://www.youtube.com/watch?v=K-ftXS1TZcA)
Linked Base Budget Bills

- Allow you to go directly to COBI for agencies, line-items, and programs
- Take you to fund reports for restricted accounts and funds
- Available at subcommittee’s web page on the “Related Links” tab

- Provides context for appropriations decisions
- Overview
- Issues
- Background
- Statutory Authority
- Intent Language
- Budget History and Detail

- Available on Legislature’s Front Page
- Use “COBI 2015” plus keyword in the Search Bar
Requests for Appropriation

- Allow legislators to sponsor funding requests w/o a bill
- Forms available in LFA and LRGC
- Due by Noon on Feb. 5
- Will be scheduled for an approps meeting
- Requirements:
  - Must include “statewide public purpose”
  - Cannot be “direct appropriations” to interest group or vendor (have to go through state entity)
  - Agencies must follow procurement process
Other Tools

✓ Schedule
✓ Agenda
✓ Minutes
✓ Hand-outs
✓ Membership
✓ Related Links