The Attorney General is the constitutional legal officer of the state, who serves as counsel in all cases in which the state or its officers are a party, and provides legal services for the state. The Attorney General’s mission is to uphold the constitutions of the United States and of Utah, enforce the law, provide counsel to state agencies and public officials, work with law enforcement, and protect the interests of Utah, its people, environment and resources. The office’s goals are to protect people from crime, protect children from abuse and neglect, protect the state as an entity, and protect the state’s natural resources.
Base Budget Recommendation

The Legislative Fiscal Analyst recommends a Fiscal Year 2016 base budget of $56,811,100 from all sources for Attorney General. This is a 3.7 percent reduction from Fiscal Year 2015 appropriated amounts from all sources. The total includes $32,578,400 from the General/Education Funds, a reduction of 1 percent from current appropriations.

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The Office of the Attorney General has six line items. They are:

1. Attorney General
2. Contract Attorneys
3. Children’s Justice Centers
4. Prosecution Council
5. Domestic Violence, and
6. State Settlement Agreements

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Slightly more than half of the Attorney General's budget comes from the General Fund. The other significant funding source is Dedicated Credits from billings to state agencies who receive the A.G.'s legal services.

The $223,800 discrepancy between FY 2012 revenues and expenditures results from a settlement payment the Attorney General made during the 2012 General Session. The Attorney General will appear before the Board of Examiners in late November 2012 to receive direction for reconciling this amount. Please refer to the Contract Attorneys line item and in the 'performance' section for further details.

<table>
<thead>
<tr>
<th>Appropriation History by Line Item</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>FY11 Actual</th>
<th>FY12 Actual</th>
<th>FY13 Actual</th>
<th>FY14 Actual</th>
<th>FY15 Approp</th>
<th>FY15 Change</th>
<th>FY15 Revised</th>
<th>FY16 Change</th>
<th>FY16 Approp</th>
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<tbody>
<tr>
<td>Attorney General</td>
<td>46,760,150</td>
<td>47,511,900</td>
<td>49,640,000</td>
<td>53,884,800</td>
<td>(793,700)</td>
<td>53,091,100</td>
<td>(1,195,600)</td>
<td>51,885,500</td>
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<tr>
<td>Contract Attorneys</td>
<td>6,513,600</td>
<td>15,738,800</td>
<td>16,066,900</td>
<td>300,000</td>
<td>142,700</td>
<td>442,700</td>
<td>(142,700)</td>
<td>300,000</td>
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<tr>
<td>Children's Justice Centers</td>
<td>3,334,900</td>
<td>3,592,300</td>
<td>3,651,700</td>
<td>3,623,800</td>
<td>340,900</td>
<td>3,964,700</td>
<td>(381,500)</td>
<td>3,583,200</td>
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<td>Prosecution Council</td>
<td>904,400</td>
<td>985,100</td>
<td>933,600</td>
<td>1,000,600</td>
<td>(55,900)</td>
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<td>944,900</td>
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<td>Domestic Violence</td>
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<td>78,300</td>
<td>76,300</td>
<td>76,300</td>
<td>0</td>
<td>78,300</td>
<td>0</td>
<td>78,300</td>
</tr>
<tr>
<td>Childsafety and Promonadhani Ombudsman</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>State Settlement Agreements</td>
<td>0</td>
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<td>0</td>
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<td>Total</td>
<td>557,591,350</td>
<td>679,916,400</td>
<td>703,700,700</td>
<td>556,887,700</td>
<td>(366,000)</td>
<td>585,217,000</td>
<td>(1,719,800)</td>
<td>568,801,900</td>
</tr>
</tbody>
</table>
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<table>
<thead>
<tr>
<th>Fee Name</th>
<th>Rate</th>
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</thead>
<tbody>
<tr>
<td>Government Records Access and Management Act</td>
<td></td>
</tr>
<tr>
<td>Document certification</td>
<td>$2</td>
</tr>
<tr>
<td>CD Duplication (per CD)*</td>
<td>$5</td>
</tr>
<tr>
<td>DVD Duplication (per DVD)*</td>
<td>$10</td>
</tr>
<tr>
<td>Non-color (per page)</td>
<td>$.25</td>
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<tr>
<td>Color (per page)</td>
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<tr>
<td>11 x 17 (per page)</td>
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<tr>
<td>Odd size</td>
<td>Actual cost</td>
</tr>
<tr>
<td>Document faxing (per page)</td>
<td>$1</td>
</tr>
<tr>
<td>Long distance faxing for over 10 pages</td>
<td>$1</td>
</tr>
<tr>
<td>Record preparation</td>
<td>Actual cost</td>
</tr>
<tr>
<td>Record preparation*</td>
<td>$2</td>
</tr>
<tr>
<td>Other media</td>
<td>Actual cost</td>
</tr>
<tr>
<td>Other services</td>
<td>Actual cost</td>
</tr>
</tbody>
</table>

* Mouseover for previous year rate.
The Attorney General Line Item is the single largest line item within the agency. It contains approximately 90 percent of the A.G.'s budget, representing the major divisions and programs.

Funding History

FY 2016 Appropriation

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.
Base Budget Recommendation

The Legislative Fiscal Analyst recommends a Fiscal Year 2016 base budget of $51,895,500 from all sources for Attorney General. This is a 3.7 percent reduction from Fiscal Year 2015 appropriated amounts from all sources. The total includes $29,479,100 from the General/Education Funds, a reduction of 0.9 percent from current appropriations.

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Average number of Child Protection cases handled per attorney

In addition to the number of cases being handled, the number of attorneys available to handle these cases influences the ability of the Child Protection Division to accomplish its mission. This workload measure tracks the statewide average number of cases per available attorney at a point in time (end of each fiscal year).

![Chart showing Child Protection Cases per Attorney](chart1)

Number of cases handled by the Child Protection Division

The ability of the Child Protection Division to accomplish its mission is significantly impacted by the number of cases they are required to handle. Most of these cases are in the Juvenile Courts. This workload measure tracks the total number of Juvenile Court cases at a point in time (the end of each fiscal year).

![Chart showing Total Number of Juvenile Court Cases](chart2)

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.
The Children’s Justice Centers (CJCs) are homelike facilities where physically and sexually abused children can go to be interviewed before appearing in court as witnesses against their abusers. A multi-disciplinary team coordinates the interview process and assesses the needs of the children and their families for support services.

FY 2016 Appropriation

Funding History
Base Budget Recommendation

The Legislative Fiscal Analyst recommends a Fiscal Year 2016 base budget of $3,583,200 from all sources for Children’s Justice Centers. This is a 1.1 percent reduction from Fiscal Year 2015 appropriated amounts from all sources. The total includes $3,099,300 from the General/Education Funds, a reduction of 1.6 percent from current appropriations.

Children’s Justice Centers are currently operating in the following counties: Cache, Carbon, Davis, Duchesne, Emery, Grand, Iron, Salt Lake, Sanpete, Sevier, Tooele, Uintah, Utah, Wasatch, Washington, and on shared between Weber and Morgan counties.

The program is designed to foster coordination among agencies and improve communication and services for victims. Staff tracks each child’s case through the investigation, hearings, and completion of treatment. The home-like environment makes children feel safe, thereby enabling them to discuss the abuse. Transcripts are provided to assist agencies and prosecutors in building stronger cases.
Number of cases at children's justice centers

A case is the record of all information pertaining to the investigation of allegations of physical and/or sexual abuse perpetrated on one (1) primary victim by one or more suspects. A case has only one (1) primary victim. A case may have multiple allegations, suspects, secondary victims and/or witnesses. Separate cases may be filed for distinct and unrelated episodes of abuse perpetrated on one primary victim. Number of cases is one indicator of the volume of work done by the Children’s Justice Centers.
The Children's Justice Centers Line Item has only one program—the Children's Justice Centers Program. The greatest source of funding for this line item is the General Fund. Federal grants and dedicated credits also make up a portion of the program's funding.

### Appropriation History by Funding Source

<table>
<thead>
<tr>
<th>Year</th>
<th>Actual</th>
<th>Approp</th>
<th>Change</th>
<th>Revised</th>
<th>Change</th>
<th>Approp</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY11</td>
<td>2,878,500</td>
<td>3,099,300</td>
<td>0</td>
<td>3,099,300</td>
<td>0</td>
<td>3,099,300</td>
</tr>
<tr>
<td>FY12</td>
<td>2,977,300</td>
<td>50,600</td>
<td>300</td>
<td>50,600</td>
<td>0</td>
<td>50,600</td>
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<tr>
<td>FY13</td>
<td>3,071,300</td>
<td>164,200</td>
<td>213,900</td>
<td>164,200</td>
<td>2,620</td>
<td>220,600</td>
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<tr>
<td>FY14</td>
<td>3,094,700</td>
<td>259,500</td>
<td>242,600</td>
<td>259,500</td>
<td>3,800</td>
<td>263,300</td>
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<tr>
<td>FY15</td>
<td>3,099,300</td>
<td>330,900</td>
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<td>330,900</td>
<td>0</td>
<td>330,900</td>
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<tr>
<td>FY16</td>
<td>3,099,300</td>
<td>(330,900)</td>
<td>0</td>
<td>(330,900)</td>
<td>0</td>
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</table>

### Sources of Finance

<table>
<thead>
<tr>
<th>Source</th>
<th>FY11 Actual</th>
<th>FY12 Actual</th>
<th>FY13 Actual</th>
<th>FY14 Actual</th>
<th>FY15 Approp</th>
<th>FY15 Change</th>
<th>FY15 Revised</th>
<th>FY16 Change</th>
<th>FY16 Approp</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<td>2,977,300</td>
<td>3,071,300</td>
<td>3,094,700</td>
<td>3,099,300</td>
<td>0</td>
<td>3,099,300</td>
<td>0</td>
<td>3,099,300</td>
</tr>
<tr>
<td>General Fund, One-time</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>300</td>
<td>50,600</td>
<td>50,600</td>
<td>0</td>
<td>50,600</td>
</tr>
<tr>
<td>Federal Funds</td>
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<td>163,700</td>
<td>213,900</td>
<td>164,200</td>
<td>213,400</td>
<td>6,200</td>
<td>220,600</td>
<td>0</td>
<td>220,600</td>
</tr>
<tr>
<td>Dedicated Credits Revenue</td>
<td>348,100</td>
<td>317,400</td>
<td>258,800</td>
<td>242,600</td>
<td>259,500</td>
<td>3,800</td>
<td>263,300</td>
<td>0</td>
<td>263,300</td>
</tr>
<tr>
<td>Reimbursement Nontaxable</td>
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<td>405,600</td>
<td>529,100</td>
<td>480,800</td>
<td>0</td>
<td>330,900</td>
<td>330,900</td>
<td>(330,900)</td>
<td>0</td>
</tr>
<tr>
<td>Reimbursement Nontaxable</td>
<td>(405,600)</td>
<td>(529,100)</td>
<td>(480,800)</td>
<td>(330,900)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>$3,434,500</td>
<td>$3,334,900</td>
<td>$3,592,300</td>
<td>$3,651,700</td>
<td>$3,623,800</td>
<td>$340,900</td>
<td>$3,964,700</td>
<td>($381,500)</td>
<td>$3,583,200</td>
</tr>
</tbody>
</table>

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The Children's Justice Centers Line Item has only one program—the Children's Justice Centers Program. The greatest source of funding for this line item is the General Fund. Federal grants and dedicated credits also make up a portion of the program's funding.
The Contract Attorneys line item tracks costs of outside attorneys and expert witnesses hired by the A.G. in cases where a conflict of interest exists, the Legislature has specifically requested outside legal representation, or the requisite legal expertise on specific issues is not available in the A.G. office.

Funding History

FY 2016 Appropriation

$300 K
Base Budget Recommendation

The Legislative Fiscal Analyst recommends a Fiscal Year 2016 base budget of $300,000 from all sources for Contract Attorneys. This is a 0 percent change from Fiscal Year 2015 appropriated amounts from all sources.

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Statute

Statutory authority for the Contract Attorney line item is found in UCA 67-5-5. The code states, "Unless he hires such legal counsel from outside his office, the attorney general shall remain the sole legal counsel for that agency. If outside counsel is hired for an agency, then the costs of any services to be rendered by this counsel shall be approved by the attorney general before these costs are incurred."

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Amount paid to contract attorneys by the Attorney General’s Office

The dollars paid to outside counsel is a general indicator of how much the Attorney General’s office uses private law firms to augment legal work done internally.

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The Contract Attorney line item has only one program. Any General Fund in this line item represents estimates of outside counsel costs for cases of a general statewide nature. Dedicated credits funding represents reimbursements from state agencies that benefit from litigation for which outside counsel is used.

### Appropriation History by Funding Source

<table>
<thead>
<tr>
<th>Year</th>
<th>FY11 Actual</th>
<th>FY12 Actual</th>
<th>FY13 Actual</th>
<th>FY14 Actual</th>
<th>FY15 Approp</th>
<th>FY15 Change</th>
<th>FY15 Revised</th>
<th>FY16 Change</th>
<th>FY16 Approp</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$1,594,000</td>
<td>$6,513,600</td>
<td>$15,738,800</td>
<td>$16,066,900</td>
<td>$300,000</td>
<td>$142,700</td>
<td>$442,700</td>
<td>($142,700)</td>
<td>$300,000</td>
</tr>
</tbody>
</table>

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The Contract Attorney line item has only one program. Any General Fund in this line item represents estimates of outside counsel costs for cases of a general statewide nature. Dedicated credits funding represents reimbursements from state agencies that benefit from litigation for which outside counsel is used.

Appropriation History by Expenditure Category

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The Legislature provides funding, through the Attorney General’s Office, for the training of municipal and county prosecutors in the prosecution of domestic violence offenses. Since 1991, Utah Prosecution Council has sponsored an annual, multi-disciplinary Domestic Violence Conference at which prosecutors meet and confer with domestic violence professionals from other agencies.

Funding History

$78 K
FY 2016 Appropriation

CCBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah’s Comprehensive Annual Financial Reports.
Base Budget Recommendation

The Legislative Fiscal Analyst recommends a Fiscal Year 2016 base budget of $78,300 from all sources for Domestic Violence. This is a 0 percent change from Fiscal Year 2015 appropriated amounts from all sources.

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.

Statute

UCA 51-9-406 creates the Victims of Domestic Violence Services restricted account. Up to .5% of surcharges on criminal fines, penalties and forfeitures is required to be allocated to the Attorney General for training municipal and county attorneys in the prosecution of domestic violence offenses.

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Appropriation History by Funding Source

<table>
<thead>
<tr>
<th>Sources of Finance</th>
<th>FY11 Actual</th>
<th>FY12 Actual</th>
<th>FY13 Actual</th>
<th>FY14 Actual</th>
<th>FY15 Approp</th>
<th>FY15 Change</th>
<th>FY15 Revised</th>
<th>FY16 Change</th>
<th>FY16 Approp</th>
</tr>
</thead>
<tbody>
<tr>
<td>GFR - Domestic Violence</td>
<td>78,300</td>
<td>78,300</td>
<td>78,300</td>
<td>78,300</td>
<td>78,300</td>
<td>0</td>
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<tr>
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<td>$78,300</td>
<td>$78,300</td>
<td>$78,300</td>
<td>$78,300</td>
<td>$0</td>
<td>$78,300</td>
<td>$0</td>
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</table>

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The Utah Prosecution Council (UPC) conducts prosecution training sessions and seminars statewide, assists with legal research, and produces a monthly newsletter.

Funding History

FY 2016 Appropriation: $945 K

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.
Base Budget Recommendation

The Legislative Fiscal Analyst recommends a Fiscal Year 2016 base budget of $944,900 from all sources for Prosecution Council. This is a 5.6 percent reduction from Fiscal Year 2015 appropriated amounts from all sources.

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Although the Prosecution Council is independent of the Attorney General's Office and has a separate board of directors, it is housed with the A.G.'s Office for purposes of budgeting, accounting, and management efficiency.

Through a grant from the Commission on Criminal and Juvenile Justice (CCJJ), UPC developed a case management system that is used by city and county prosecution offices. The program automates many prosecutorial functions, tracks cases and parties, and collects prosecution statistics.

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Adoption of case information tracking system

One of the Utah Prosecution Counsel's main objectives the last few years has been to provide a uniform comprehensive system for recording and retrieving case information for prosecutors. This measure tracks the success of getting the system adopted by its intended users.

![Prosecutor Offices Using PIMS](image-url)
The Prosecution Council line item has only one program. The council is mostly funded from the Public Safety Support Account; see UCA 51-9-404(3)(b)(i) and (4)(c). Revenues to this account are derived from a criminal fine surcharge collected by the courts; see UCA 51-9-401. Dedicated Credits come from conference registration fees and Statewide Association of Prosecutors dues.

### Appropriation History by Funding Source

![Graph showing appropriation history by funding source]

**Sources of Finance**

- **Federal Funds**
  - FY11 Actual: 0
  - FY12 Actual: 100,000
  - FY13 Actual: 121,200
  - FY14 Actual: 56,800
  - FY15 Approp: 62,200
  - FY15 Change: (30,300)
  - FY15 Revised: 31,900
  - FY16 Change: 0
  - FY16 Approp: 31,900

- **Dedicated Credits Revenue**
  - FY11 Actual: 28,000
  - FY12 Actual: 22,900
  - FY13 Actual: 23,000
  - FY14 Actual: 101,700
  - FY15 Approp: 60,300
  - FY15 Change: 15,100
  - FY15 Revised: 75,400
  - FY16 Change: 0
  - FY16 Approp: 75,400

- **GFR - Public Safety Support**
  - FY11 Actual: 586,600
  - FY12 Actual: 585,900
  - FY13 Actual: 591,200
  - FY14 Actual: 603,900
  - FY15 Approp: 614,900
  - FY15 Change: 0
  - FY15 Revised: 614,900
  - FY16 Change: (1,100)
  - FY16 Approp: 613,800

- **Transfers**
  - FY11 Actual: 0
  - FY12 Actual: 0
  - FY13 Actual: 0
  - FY14 Actual: 263,400
  - FY15 Approp: (263,400)
  - FY15 Change: 0
  - FY15 Revised: 0
  - FY16 Change: 0
  - FY16 Approp: 0

- **Transfers - Commission on Criminal and Juvenile Justice**
  - FY11 Actual: 161,600
  - FY12 Actual: 94,100
  - FY13 Actual: 125,600
  - FY14 Actual: 127,300
  - FY15 Approp: 0
  - FY15 Change: 130,900
  - FY15 Revised: 130,900
  - FY16 Change: 0
  - FY16 Approp: 130,900

- **Transfers - Earl Powell**
  - FY11 Actual: 38,700
  - FY12 Actual: 85,500
  - FY13 Actual: 103,800
  - FY14 Actual: 144,200
  - FY15 Approp: 0
  - FY15 Change: 132,800
  - FY15 Revised: 132,800
  - FY16 Change: 0
  - FY16 Approp: 132,800

- **Renewable Nonlansion**
  - FY11 Actual: 90,500
  - FY12 Actual: 102,500
  - FY13 Actual: 81,600
  - FY14 Actual: 8,200
  - FY15 Approp: 0
  - FY15 Change: 50,200
  - FY15 Revised: 50,200
  - FY16 Change: (50,200)
  - FY16 Approp: 0

- **Closing Nonlansion**
  - FY11 Actual: (102,500)
  - FY12 Actual: (81,600)
  - FY13 Actual: (8,200)
  - FY14 Actual: (50,200)
  - FY15 Approp: 0
  - FY15 Change: 0
  - FY15 Revised: (39,900)
  - FY16 Change: (39,900)
  - FY16 Approp: 0

- **Unseen Balance**
  - FY11 Actual: (6,300)
  - FY12 Actual: (4,900)
  - FY13 Actual: (43,100)
  - FY14 Actual: (56,100)
  - FY15 Approp: 0
  - FY15 Change: (91,200)
  - FY15 Revised: (91,200)
  - FY16 Change: 91,200
  - FY16 Approp: 0

**Total**

- FY11 Actual: $802,600
- FY12 Actual: $904,100
- FY13 Actual: $995,100
- FY14 Actual: $933,800
- FY15 Approp: $1,000,800
- FY15 Revised: $(55,900)
- FY16 Change: $944,900
- FY16 Approp: $0
The Prosecution Council line item has only one program. The council is mostly funded from the Public Safety Support Account; see UCA 51-9-404(3)(b)(ii) and (4)(c). Revenues to this account are derived from a criminal fine surcharge collected by the courts; see UCA 51-9-401. Dedicated Credits come from conference registration fees and Statewide Association of Prosecutors dues.

Appropriation History by Expenditure Category

<table>
<thead>
<tr>
<th>Categories of Expenditure</th>
<th>FY11 Actual</th>
<th>FY12 Actual</th>
<th>FY13 Actual</th>
<th>FY14 Actual</th>
<th>FY15 Approp</th>
<th>FY15 Change</th>
<th>FY15 Revised</th>
<th>FY15 Change</th>
<th>FY16 Approp</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel Services</td>
<td>472,800</td>
<td>528,200</td>
<td>620,800</td>
<td>647,500</td>
<td>651,800</td>
<td>(1,300)</td>
<td>650,500</td>
<td>0</td>
<td>650,500</td>
</tr>
<tr>
<td>In-state Travel</td>
<td>37,300</td>
<td>37,100</td>
<td>49,200</td>
<td>33,500</td>
<td>49,200</td>
<td>(15,700)</td>
<td>33,500</td>
<td>0</td>
<td>33,500</td>
</tr>
<tr>
<td>Out-of-state Travel</td>
<td>9,400</td>
<td>20,800</td>
<td>20,500</td>
<td>26,300</td>
<td>20,500</td>
<td>5,800</td>
<td>26,300</td>
<td>0</td>
<td>26,300</td>
</tr>
<tr>
<td>Current Finance</td>
<td>145,500</td>
<td>125,800</td>
<td>126,300</td>
<td>139,700</td>
<td>126,100</td>
<td>36,600</td>
<td>162,700</td>
<td>0</td>
<td>162,700</td>
</tr>
<tr>
<td>D/F Current Expense</td>
<td>136,100</td>
<td>91,100</td>
<td>57,100</td>
<td>30,000</td>
<td>96,400</td>
<td>(66,400)</td>
<td>40,000</td>
<td>0</td>
<td>40,000</td>
</tr>
<tr>
<td>Other Charges/Pass Thru</td>
<td>1,500</td>
<td>101,400</td>
<td>121,200</td>
<td>56,800</td>
<td>56,800</td>
<td>(24,900)</td>
<td>31,900</td>
<td>0</td>
<td>31,900</td>
</tr>
<tr>
<td>Total</td>
<td>$602,600</td>
<td>$564,400</td>
<td>$995,100</td>
<td>$933,800</td>
<td>$1,000,800</td>
<td>($55,900)</td>
<td>$944,900</td>
<td>$0</td>
<td>$944,900</td>
</tr>
</tbody>
</table>

COBi contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah’s Comprehensive Annual Financial Reports.
The State Settlements Agreements line item was created to track settlement payments made by the State separately from other appropriations in the Attorney General's budget.
Prior to using the State Settlement Agreements line item, settlement payments by the State were included in the Contract Attorneys line item of the Attorney General's budget. Where settlement payments are pass-through funds to whomever the recipient is, this method of tracking settlement payments created the appearance of a larger operations budget in the Attorney General's office than was actually appropriated.

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.

The $2,995,000 appropriation in FY 2014 was made during the 2013 First Special Session on July 17, 2013. SB1001, "Deep Creek Case Appropriation," of this session appropriated the total, one-time, from the General Fund Budget Reserve Account to pay for the settlement of the Deep Creek Ranch LLC v. Utah State Armory Board case.

### Appropriation History by Funding Source

<table>
<thead>
<tr>
<th>FY11 Actual</th>
<th>FY12 Actual</th>
<th>FY13 Actual</th>
<th>FY14 Approp</th>
<th>FY15 Change</th>
<th>FY15 Revised</th>
<th>FY16 Change</th>
<th>FY16 Approp</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0 K</td>
<td>$0 K</td>
<td>$0 K</td>
<td>$0 K</td>
<td>$0 K</td>
<td>$0 K</td>
<td>$0 K</td>
<td>$0 K</td>
</tr>
</tbody>
</table>