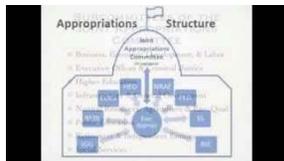


Budget Tools

HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE



How-to Videos – www.youtube.com/user/UtahLegislature



[Utah Budget Process](https://www.youtube.com/watch?v=hhfk-F97Tng) (<https://www.youtube.com/watch?v=hhfk-F97Tng>)



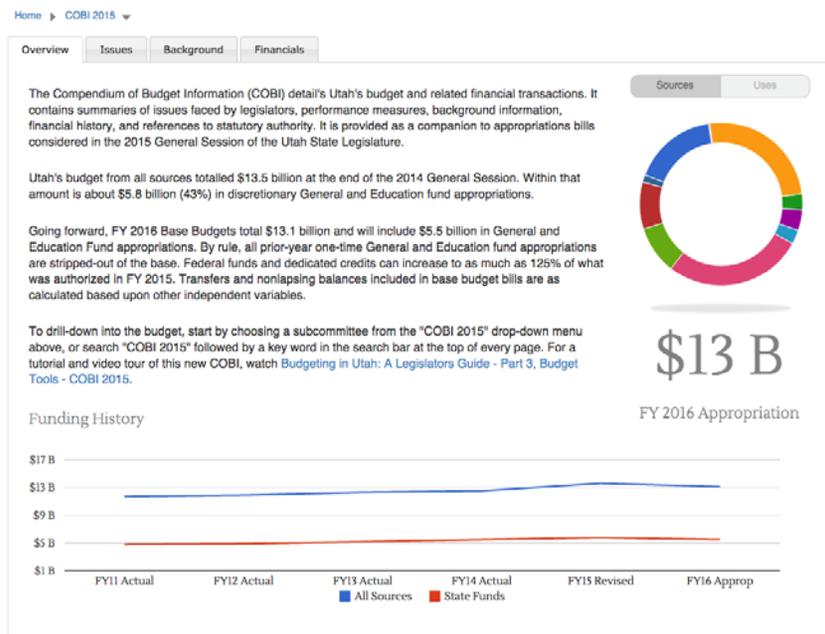
[Kinds of Appropriations](https://www.youtube.com/watch?v=-7oP1IEAPu8) (<https://www.youtube.com/watch?v=-7oP1IEAPu8>)



[COBI Tour and Tutorial](https://www.youtube.com/watch?v=K-ftXS1TZcA) (<https://www.youtube.com/watch?v=K-ftXS1TZcA>)



COBI 2015 (<http://www.le.utah.gov/lfa/reports/cobi2015/COBI2015.htm>)



- ✓ Provides context for appropriations decisions
 - ✓ Overview
 - ✓ Issues
 - ✓ Background
 - ✓ Statutory Authority
 - ✓ Intent Language
 - ✓ Budget History and Detail
- ✓ Available on Legislature's Front Page
- ✓ Use "COBI 2015" plus keyword in the Search Bar



Linked Base Budget Bills

- ✓ Allow you to go directly to COBI for agencies, line-items, and programs
- ✓ Take you to fund reports for restricted accounts and funds
- ✓ Available at subcommittee's web page on the "Related Links" tab

H.B. 1		01-16-15 09:14 AM
34	fund accounts indicated for the use and support of the government of the State of Utah.	
35	UNIVERSITY OF UTAH	
36	ITEM 1	To University of Utah - Education and General
37		From General Fund 124,219,600
38		From Education Fund 88,413,000
39		From Dedicated Credits Revenue 237,648,000
40		From Dedicated Credits - Land Grant Management 502,100
41		From Transfers - Utah System of Higher Education 3,556,700
42		From Beginning Nonlapsing Appropriation Balances (4,228,100)
43		From Closing Nonlapsing Appropriation Balances 4,228,100
44		Schedule of Programs:
45		Education and General 454,339,400
46	ITEM 2	To University of Utah - Educationally Disadvantaged
47		From General Fund 612,100
48		From Education Fund 73,000
49		From Revenue Transfers - Commission on Criminal and Juvenile Justice 34,500
50		From Beginning Nonlapsing Appropriation Balances 274,100
51		From Closing Nonlapsing Appropriation Balances (268,700)
52		Schedule of Programs:
53		Educationally Disadvantaged 725,000
54	ITEM 3	To University of Utah - School of Medicine
55		From General Fund 906,100
56		From Education Fund 30,229,900
57		From Dedicated Credits Revenue 19,276,600
58		From Beginning Nonlapsing Appropriation Balances 5,004,000
59		From Closing Nonlapsing Appropriation Balances (5,004,000)
60		Schedule of Programs:
61		School of Medicine 50,412,600
62	ITEM 4	To University of Utah - Health Sciences
63		From General Fund 1,762,100
64		From General Fund Restricted - Cigarette Tax Restricted Account 4,800,000
65		From General Fund Restricted - Tobacco Settlement Account 4,000,000
66		From Beginning Nonlapsing Appropriation Balances 144,200



Requests for Appropriation

- ✓ Allow legislators to sponsor funding requests w/o a bill
- ✓ Forms available in LFA and LRGC
- ✓ Due by Noon on Feb. 5
- ✓ Will be scheduled for an approps meeting
- ✓ New requirements:
 - ✓ Must include “statewide public purpose”
 - ✓ Cannot be “direct appropriations” to interest group or vendor (have to go through state entity)
 - ✓ Agencies must follow procurement process

Request for Appropriation
(See instructions on reverse side and JR4-3-101 through 201)

SECTION I - To be completed by requesting legislator

Name: Senator/Representative _____ Date _____

_____ FY 2015 Supplemental Appropriation \$ _____ Nonlapsing

_____ FY 2016 1-Time or Ongoing \$ _____ Nonlapsing

_____ General Fund _____ Educ. Fund _____ Transp. Fund _____ Other:

Program/Entity to be funded _____

What is the statewide public purpose?* _____

Contact person at entity _____ Phone # _____

Contact person's authorized agent _____ Phone # _____

Signed: Senator/Representative _____

*All appropriations must be made to state agencies. State agencies must follow state procurement laws which require competitive bids, requests for proposal, or sole source determination.



Other Tools

- ✓ Subcommittee Web Page <http://le.utah.gov/asp/interim/Commit.asp?Year=2015&Com=APPHEd>
- ✓ Schedule
- ✓ Agenda
- ✓ Minutes
- ✓ Hand-outs
- ✓ Membership
- ✓ Related Links

- ✓ LFA Publications <http://le.utah.gov/asp/lfa/lfareports.asp?com=APPEXE&src=LFAST>

