

Historical Revenue Trend FY 2011 through FY 2014, Department of Health

Program	FY 2011	FY 2012	FY 2013	FY 2014	Diff. 11-14	% Diff.	Agency Answers
Office of the Medical Examiner	\$ 2,851,500	\$ 3,620,100	\$ 3,946,300	\$ 4,033,500	\$ 1,182,000	41%	See below
General Fund	\$ 2,621,400	\$ 3,088,800	\$ 3,409,800	\$ 3,473,500	\$ 852,100	33%	Increase in appropriation for new staff needed because of continuing ongoing increases in workload.
General Fund, One-time	\$ -	\$ -	\$ -	\$ 3,600	\$ 3,600	#DIV/0!	
American Recovery and Reinvestment Act	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
Dedicated Credits Revenue	\$ 316,400	\$ 363,000	\$ 361,400	\$ 443,100	\$ 126,700	40%	Addition of cremation permit fee
Dept. of Public Safety Rest. Acct.	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	0%	
Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
Transfers - Governor's Office Administration	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
Beginning Nonlapsing	\$ -	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	#DIV/0!	
Closing Nonlapsing	\$ (175,000)	\$ (175,000)	\$ (175,000)	\$ (175,000)	\$ -	0%	
Lapsing Balance	\$ (11,300)	\$ 68,300	\$ 75,100	\$ 13,300	\$ 24,600	-218%	
Chronic Disease	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
General Fund, One-time	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
Federal Funds	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
Dedicated Credits Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
Lapsing Balance	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	