

Higher Education Appropriations Subcommittee

Meeting 1: Wednesday, January 28th 8:00—10:50 am

Welcome and Introductions

Introductions of COBI, H.B. 1—Higher Education Base Budget Bill, and Trend Analyses

Report from Leg. Auditor General—Higher Ed O & M

USHE Issue Briefs—Historical Funding; Mission, Enrollment, and Funding; and Tuition (4)

Meeting 2: Friday, January 30th 8:00—10:50 am

USHE Base Budget

USHE Performance Measures—Degrees, Historical Enrollment, and Graduation Rates

Issue Briefs—Educ. & Gen. Expenditures by Category, Direct/Full Instruc. Costs per FTE, Mission Based Funding, and Performance Based Funding

USHE Institutions—Weber State, Snow, Salt Lake Community College

Meeting 3: Tuesday, February 3rd 8:00—10:50 am

UCAT Base Budget

UCAT Performance Measures—Membership Hours; Headcount; Certificates; Completion, Placement, and Licensure; and Custom Fit

UCAT —Admin, Bridgerland, Davis, Dixie, Mountainland, Ogden/Weber, Southwest, Tooele, and Uintah Basin

Meeting 4: Thursday, February 5th 8:00—10:50 am

USHE Institutions—Utah, Utah State, Southern Utah Univ., Utah Valley Univ., Dixie State Univ., and State Board of Regents

Report from USHE and UCAT on 2014 GS Legislative Intent Language

Report from Utah Educational Savings Plan

Meeting 5: Monday, February 9th 8:00—10:50 am

Committee Discussion on H.B. 1—Base Budget Bill, Final Voting

Issue Briefs—O & M (USHE and UCAT); USU, SLCC, and SBR Reallocations; Vehicle Expansion (USHE and UCAT); Funding Transfer from Auditor; FY 2015 Supplemental

USHE Institutional Requests—Utah State, Salt Lake Comm. Coll., Utah, Weber State, Utah Valley, Snow, So. Utah, Dixie State, State Board of Regents

Meeting 6: Wednesday, February 11th 8:00—10:50 am

Requests for Appropriation—

UCAT Budget Requests—Admin, Ogden/Weber, Tooele, Mountainland, Uintah Basin, Southwest, Bridgerland, Davis, and Dixie

Meeting 7: Friday, February 13th 8:00—10:50 am

Committee Discussion on FY 2016 Budget, Final Voting