# Higher Education Appropriations Subcommittee

## Meeting 1: Wednesday, January 28th 8:00—10:50 am
- Welcome and Introductions
- Introductions of COBI, H.B. 1—Higher Education Base Budget Bill, and Trend Analyses
- Report from Leg. Auditor General—Higher Ed O & M
- USHE Issue Briefs—Historical Funding; Mission, Enrollment, and Funding; and Tuition (4)

## Meeting 2: Friday, January 30th 8:00—10:50 am
- USHE Base Budget
- USHE Performance Measures—Degrees, Historical Enrollment, and Graduation Rates
- Issue Briefs—Educ. & Gen. Expenditures by Category, Direct/Full Instruct. Costs per FTE, Mission Based Funding, and Performance Based Funding
- USHE Institutions—Weber State, Snow, Salt Lake Community College

## Meeting 3: Tuesday, February 3rd 8:00—10:50 am
- UCAT Base Budget
- UCAT Performance Measures—Membership Hours; Headcount; Certificates; Completion, Placement, and Licensure; and Custom Fit
- UCAT—Admin, Bridgerland, Davis, Dixie, Mountainland, Ogden/Weber, Southwest, Tooele, and Uintah Basin

## Meeting 4: Thursday, February 5th 8:00—10:50 am
- USHE Institutions—Utah, Utah State, Southern Utah Univ., Utah Valley Univ., Dixie State Univ., and State Board of Regents
- Report from USHE and UCAT on 2014 GS Legislative Intent Language
- Report from Utah Educational Savings Plan

## Meeting 5: Monday, February 9th 8:00—10:50 am
- Committee Discussion on H.B. 1—Base Budget Bill, Final Voting
- Issue Briefs—O & M (USHE and UCAT); USU, SLCC, and SBR Reallocations; Vehicle Expansion (USHE and UCAT); Funding Transfer from Auditor; FY 2015 Supplemental

## Meeting 6: Wednesday, February 11th 8:00—10:50 am
- Requests for Appropriation—
- UCAT Budget Requests—Admin, Ogden/Weber, Tooele, Mountainland, Uintah Basin, Southwest, Bridgerland, Davis, and Dixie

## Meeting 7: Friday, February 13th 8:00—10:50 am
- Committee Discussion on FY 2016 Budget, Final Voting