• 3 confirmed cases, all in Utah County
  – 2 initial with travel to Disneyland Dec 15-18
  – 1 secondary (household member to the 2 initial cases)

• 12 symptomatic individuals ruled out
  – 10 from Utah County
  – 2 from Salt Lake County

• 3 symptomatic individuals pending lab results
  – 2 from Salt Lake County
  – 1 from Utah County
• 16 exposure events identified
  – 393 individuals identified statewide with exposure
    • 117 were quarantined with daily monitoring by LHDs for 21 days
    • 46 were tested for immunity; 30 were released from quarantine
    • 2 individuals are currently in quarantine

• 22 high risk susceptible individuals identified
  – 21 infants < 12 months old provided with immune globulin (IG); none developed disease
  – 1 pregnant woman provided with IG

• 326 immunizations provided in Utah County (1/5/2015 – 1/27/2015)
  – 265 MMR
  – 61 MMRV
Conduct Risk Assessments for each Information System

- 2015 focus is on assessing risk of UDOH’s most sensitive systems and data.
- Each approved assessment is reviewed annually.
- All systems classified as restricted have a completed assessment.
- Efforts expand to examine risks associated with interface services that work with information systems processing sensitive information.
- 119 systems reviewed and signed assessments
- 1 to be completed
Conduct Risk Assessments for each Information System

- Risk results revealed 27 systems with 63 business process threats that present a moderate to high risk to UDOH data.

- UDOH is coordinating a system security planning process with DTS to ensure identified threats are (planned or directly) mitigated.

Threats Identified through Risk Assessment Process

- External Intrusion (e.g. hacker) - 2
- Internal Malicious (e.g., release or destruction of data) - 18
- Internal Non-malicious (e.g., unique user id and password not supported) - 25
- External Activity (e.g., system failure) - 17
1. The percent of children who demonstrated improvement in social-emotional skills, including social relationships.

2. The percent of children who demonstrated improvement in their rate of growth in acquisition and use of knowledge and skills, including early language/communication and early literacy.

3. The percent of children who demonstrated improvement in their rate of growth in the use of appropriate behaviors to meet their needs.
Baby Watch/Early Intervention

Graphs showing trends for different years and targets.

- #1 - Target and Actual
- #2 - Target and Actual
- #3 - Target and Actual
Accidental/Undetermined Overdose Deaths Involving at Least One Opioid Prescription

Year

Deaths


0 50 100 150 200 250 300 350

Program Funded
Funding Eliminated

443%

28%
Medicaid

PDL Savings – General Fund Amounts

<table>
<thead>
<tr>
<th>Year</th>
<th>Actuals</th>
<th>Savings Target</th>
</tr>
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<tbody>
<tr>
<td>2012</td>
<td>$9,835,600</td>
<td>$8,500,000</td>
</tr>
<tr>
<td>2013</td>
<td>$13,020,600</td>
<td>$8,500,000</td>
</tr>
<tr>
<td>2014</td>
<td>$14,083,700</td>
<td>$10,000,000</td>
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</table>
Medicaid
Clean Claims Adjudicated < 30 Days

<table>
<thead>
<tr>
<th>Year</th>
<th>Actuals</th>
<th>Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>99.4%</td>
<td>98%</td>
</tr>
<tr>
<td>2013</td>
<td>99.4%</td>
<td>98%</td>
</tr>
<tr>
<td>2014</td>
<td>99.2%</td>
<td>98%</td>
</tr>
</tbody>
</table>

Actuals: 99.4% 99.4% 99.2%
Target: 98% 98% 98%
CHIP
Children <15 months with 6 or more well-child check ups

2012: 72% Actuals
2013: 71% Actuals

2012: 52% Target
2013: 52% Target