

Minimum School Program: Charter School Local Replacement
 Formula Change Scenario Estimates - Increasing Local Payments to Local Replacement Costs
 Based on FY 2016 Data

School Districts	Current Formula - District Payments				Formula Change Scenarios			
	District Per Student Local Revenues	Amount Paid Per Student to LRF Cost	Amount Paid as % of Local Revenues	Total Estimated Amount Paid	1. All Districts Pay 25% of Per Student Local Revenue		2. All Districts Pay 50% of Per Student Local Revenue	
					Estimated Amount	Difference from Current	Estimated Amount	Difference from Current
Alpine	\$680	\$170	25.0%	\$1,465,720	\$1,465,720	\$0	\$2,931,440	\$1,465,720
Beaver	2,379	289	12.1%	4,913	10,109	5,196	20,218	15,305
Box Elder	1,518	289	19.0%	209,222	274,687	65,466	549,375	340,153
Cache	602	150	25.0%	232,206	232,206	0	464,413	232,206
Carbon	2,588	289	11.2%	145,935	326,765	180,830	653,530	507,595
Daggett	0	0	0.0%	0	0	0	0	0
Davis	852	213	25.0%	1,739,729	1,739,729	0	3,479,458	1,739,729
Duchesne	2,799	289	10.3%	14,738	35,688	20,950	71,376	56,638
Emery	3,355	289	8.6%	20,229	58,712	38,483	117,424	97,195
Garfield	2,201	289	13.1%	3,468	6,603	3,135	13,206	9,739
Grand	2,442	289	11.8%	41,035	86,691	45,656	173,382	132,347
Granite	1,361	289	21.2%	2,249,135	2,649,117	399,983	5,298,235	3,049,100
Iron	1,088	272	25.0%	206,108	206,108	0	412,216	206,108
Jordan	1,211	289	23.9%	2,671,335	2,799,210	127,875	5,598,420	2,927,085
Juab	1,278	289	22.6%	7,513	8,306	793	16,612	9,099
Kane	1,749	289	16.5%	3,757	5,685	1,929	11,371	7,614
Millard	3,215	289	9.0%	2,890	8,038	5,149	16,077	13,187
Morgan	936	234	25.0%	16,843	16,843	0	33,687	16,843
Nebo	625	156	25.0%	562,186	562,186	0	1,124,373	562,186
No. Sanpete	1,199	289	24.1%	11,270	11,691	421	23,382	12,112
No. Summit	3,062	289	9.4%	7,513	19,902	12,389	39,805	32,291
Park City	5,528	289	5.2%	128,018	612,269	484,250	1,224,537	1,096,519
Piute	7,908	289	3.7%	0	0	0	0	0
Rich	4,388	289	6.6%	1,445	5,485	4,040	10,970	9,525
San Juan	1,868	289	15.5%	5,780	9,339	3,559	18,678	12,899
Sevier	865	216	25.0%	8,653	8,653	0	17,306	8,653
So. Sanpete	929	232	25.0%	5,808	5,808	0	11,616	5,808
So. Summit	4,179	289	6.9%	13,582	49,100	35,518	98,199	84,617
Tintic	656	164	25.0%	164	164	0	328	164
Tooele	807	202	25.0%	279,394	279,394	0	558,787	279,394
Uintah	2,551	289	11.3%	35,256	77,794	42,538	155,587	120,331
Wasatch	2,564	289	11.3%	106,056	235,246	129,190	470,491	364,435
Washington	1,108	277	25.0%	958,545	958,545	0	1,917,091	958,545
Wayne	1,162	289	24.9%	1,734	1,743	9	3,486	1,752
Weber	877	219	25.0%	661,473	661,473	0	1,322,946	661,473
Salt Lake	1,839	289	15.7%	888,615	1,413,888	525,273	2,827,776	1,939,161
Ogden	1,068	267	25.0%	560,591	560,591	0	1,121,182	560,591
Provo	1,091	273	25.0%	413,052	413,052	0	826,105	413,052
Logan	1,454	289	19.9%	246,789	310,422	63,633	620,844	374,055
Murray	1,537	289	18.8%	86,405	114,860	28,455	229,721	143,316
Canyons	1,870	289	15.5%	934,563	1,511,689	577,126	3,023,378	2,088,815
State	\$1,936		17.5%	\$14,951,669	\$17,753,514	\$2,801,844	\$35,507,027	\$20,555,358

Source: Utah State Office of Education, School Finance. Based on FY 2016 cost estimates for the Local Replacement Formula.

Prepared by: Office of the Legislative Fiscal Analyst (1/15BL).

Charter School Local Replacement
 Estimated School District Payments as a Percent of District Per Pupil Local Revenues
 FY 2016

