

Overview Issues Performance Background Financials

The Commission on Criminal and Juvenile Justice (CCJJ) line item was created by the 1983 Legislature. The commission is comprised of 21 voting members and reports directly to the Governor. Its statutorily defined purpose is to:

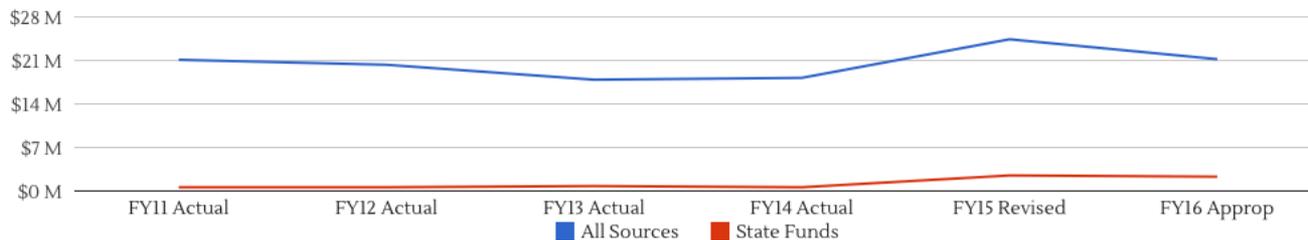
- promote broad philosophical agreement concerning the objectives of the criminal and juvenile justice system in Utah,
- provide a mechanism for coordinating the functions of the various branches and levels of government concerned with criminal and juvenile justice to achieve those objectives,
- coordinate statewide efforts to reduce crime and victimization in Utah, and
- accomplish other duties stated in law.

The Commission on Criminal and Juvenile Justice Line Item consists of nine programs. They are:

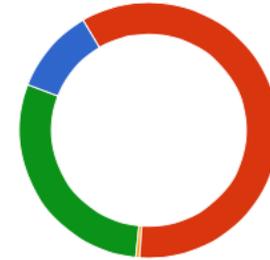
1. CCJJ Commission
2. Utah Office for Victims of Crime (UOVC)
3. Extraditions
4. Substance Abuse Advisory Council
5. Sentencing Commission
6. Gang Reduction Grant Program¹
7. Crime Reduction Assistance Program
8. Sexual Exploitation of Children²
9. Judicial Performance Evaluation Commission

¹Note that funding for this program ended on June 30th, 2014. ²Note that funding for this program will end on June, 30th, 2015.

Funding History



Sources Uses



* Chart does not reflect (\$313,200) from Other Sources.

\$21 M

FY 2016 Appropriation

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Base Budget Recommendation

Related Publications +

The Legislative Fiscal Analyst recommends a Fiscal Year 2016 base budget of \$21,184,300 from all sources for Commission on Criminal and Juvenile Justice. This is a 9.1 percent reduction from Fiscal Year 2015 appropriated amounts from all sources. The total includes \$2,302,800 from the General/Education Funds, a reduction of 6.4 percent from current appropriations.

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's [Comprehensive Annual Financial Reports](#).

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Statute

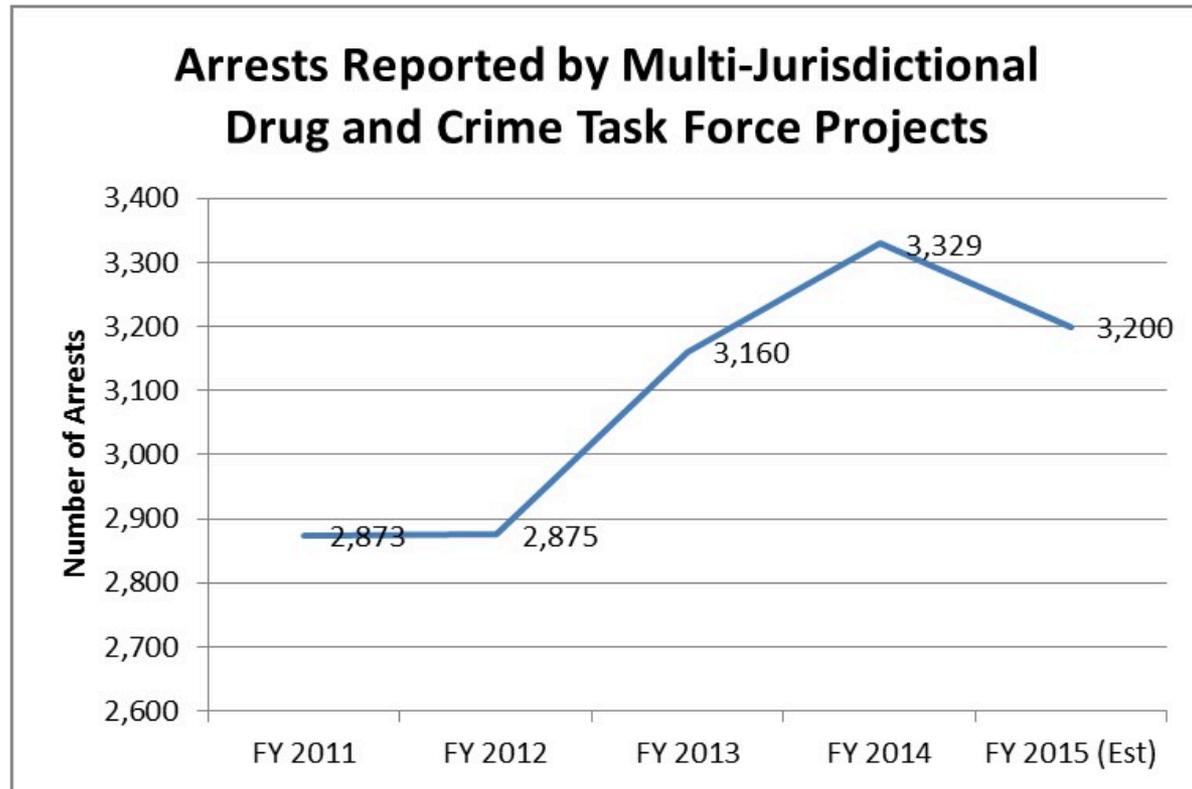
[UCA 63M Chapter 7 Part 2](#) highlights specific duties of the commission:

- study, evaluate, and report on the status of crime in Utah and the effectiveness of criminal justice programs;
- study policies of other jurisdictions which have effectively reduced crime;
- implement specific policies that will reduce crime;
- analyze and make recommendations on all criminal justice legislation, budget, and facilities requests;
- supervise state and federal criminal justice grant monies;
- assist local units of government;
- provide a comprehensive criminal justice plan annually; and
- prepare an annual report for the Governor, Legislature, and Judicial Council.

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Arrests Reported by Multi-Jurisdictional Drug and Crime Task Force Projects

The chart below indicates law enforcement activity in drug and crime enforcement, through administration of the Law Enforcement Operations Account (STFG) and the State Asset Forfeiture Grant (SAFG). This measure is used to demonstrate project activity resulting from grant funding appropriated by the Utah Legislature.



Special Funds

Special Funds

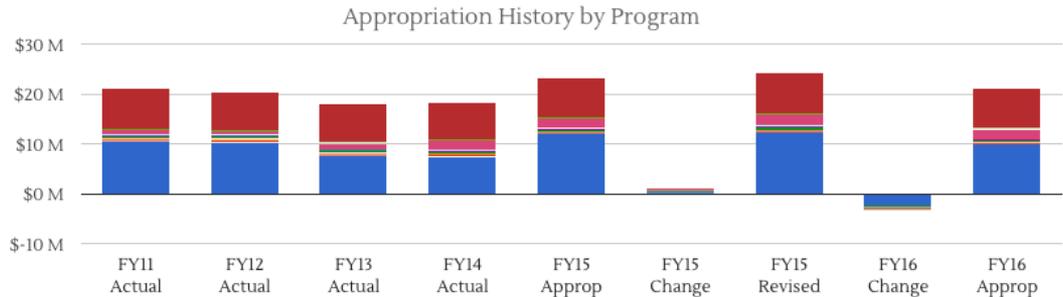
Crime Victim Reparations Fund. A restricted special revenue fund, funded by criminal surcharges, and administered by the Utah Office for Victims of Crime. Revenues to this fund support victim reparations and administrative costs of the Utah Office for Victims of Crime.

General Fund Restricted - Law Enforcement Services Account. State law requires proceeds to be appropriated to the commission for increased law enforcement in areas with halfway houses and parole violator centers. Funds must be allocated to local law enforcement agencies on a pro-rata basis determined by the number of beds in each agency's jurisdiction. Revenues are derived from a 4.5 percent share of criminal surcharges.

General Fund Restricted - Law Enforcement Operations Account. The fund is used to implement enforcement and programs related to reducing illegal drug activity. Revenues to the fund are derived from the balance of criminal surcharges not otherwise allocated by law.

General Fund Restricted - Criminal Forfeiture Restricted Account. Receives proceeds from forfeited property or money, or any damages awarded to the state. CCJJ uses the fund for implementing the Crime Reduction Assistance Program.

Appropriation Type: Operating and Capital Budgets | Display By: Program | Funding Source | Expenditure Category



[Show Table](#) | [Show Additional Information](#)

Programs		FY12 Actual	FY13 Actual	FY14 Actual	FY15 Approp	FY15 Change	FY15 Revised	FY16 Change	FY16 Approp
CCJJ Commission	30	10,353,200	7,628,900	7,491,200	12,012,000	251,400	12,263,400	(2,362,600)	9,900,800
Utah Office for Victims of Crime	30	7,619,800	7,694,200	7,349,600	8,067,500	242,400	8,309,900	(240,500)	8,069,400
Extraditions	30	419,700	373,400	331,200	375,600	77,900	453,500	(78,200)	375,300
Substance Abuse Advisory Council	30	149,900	133,400	143,700	147,800	0	147,800	(100)	147,700
Sentencing Commission	30	127,500	133,400	145,400	141,600	0	141,600	0	141,600
Gain Reduction Grant Program	30	278,900	162,000	214,800	0	0	0	0	0
State Asset Forfeiture Grant Program	30	713,800	1,287,800	2,099,000	2,089,100	250,900	2,340,000	(251,000)	2,089,000
Sexual Exploitation of Children	30	218,300	113,400	115,000	0	154,700	154,700	(154,700)	0
Judicial Performance Evaluation Commission	30	389,700	407,900	359,200	462,500	111,000	573,500	(113,000)	460,500
Total	30	\$20,270,800	\$17,934,400	\$18,249,100	\$23,296,100	\$1,088,300	\$24,384,400	(\$3,200,100)	\$21,184,300

Special Funds

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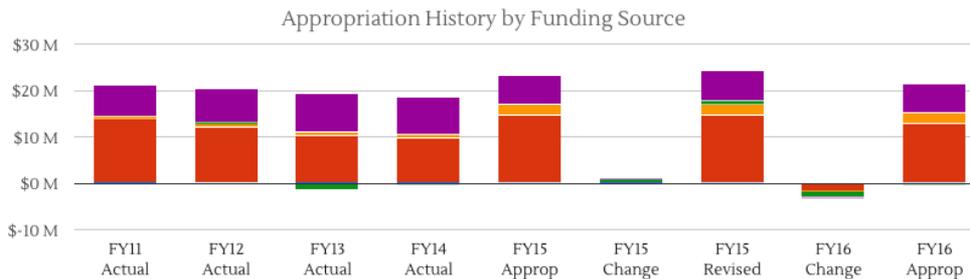
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Sources of Finance		FY12 Actual	FY13 Actual	FY14 Actual	FY15 Approp	FY15 Change	FY15 Revised	FY16 Change	FY16 Approp
General Fund	JO	581,300	588,300	597,900	2,302,800	0	2,302,800	0	2,302,800
General Fund - One-time	0	0	195,500	13,200	156,600	0	156,600	(156,600)	0
Federal Funds	JO	12,102,600	10,051,600	9,734,600	14,457,300	0	14,457,300	(1,638,000)	12,819,300
Dedicated Credits Revenue	JO	58,900	140,800	72,700	94,600	5,900	100,500	0	100,500
GFR - Law Enforcement Services	0	619,000	617,900	617,900	617,900	200,000	817,900	(200,000)	617,900
GFR - Criminal Forfeiture Restricted Acc	JO	750,000	1,999,500	2,088,100	2,089,100	0	2,089,100	(100)	2,089,000
GFR - Law Enforcement Operations	JO	1,800,000	1,807,700	1,819,000	1,824,400	0	1,824,400	(1,000)	1,823,400
Crime Victim Reparations Fund	JO	3,874,500	3,920,500	3,609,000	1,753,400	0	1,753,400	(8,800)	1,744,600
Beginning Nonlapsing	JO	2,386,500	932,600	1,863,000	0	1,762,400	1,762,400	(882,400)	880,000
Closing Nonlapsing	0)	(932,700)	(1,863,000)	(1,762,400)	0	(880,000)	(880,000)	(313,200)	(1,193,200)
Lapsing Balance	0)	(969,300)	(457,000)	(403,900)	0	0	0	0	0
Total	JO	\$20,270,800	\$17,934,400	\$18,249,100	\$23,296,100	\$1,088,300	\$24,384,400	(\$3,200,100)	\$21,184,300

Special Funds

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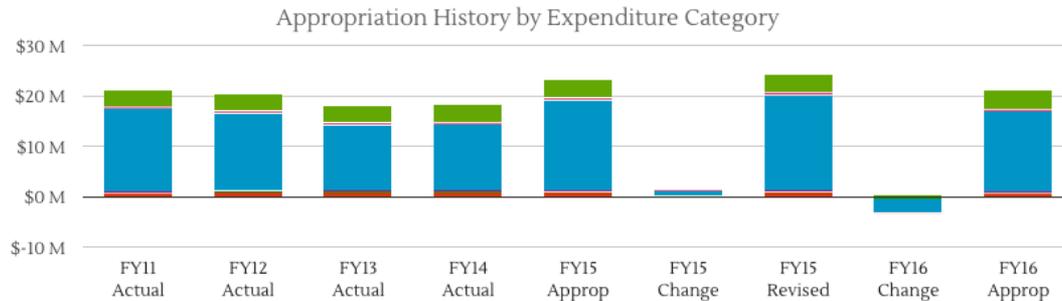
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Categories of Expenditure		FY12 Actual	FY13 Actual	FY14 Actual	FY15 Approp	FY15 Change	FY15 Revised	FY16 Change	FY16 Approp
Personnel Services	∩	3,364,800	3,337,600	3,582,800	3,806,700	(98,600)	3,708,100	193,500	3,901,600
In-state Travel	∩	55,400	46,600	46,700	54,600	(6,600)	48,000	1,000	49,000
Out-of-state Travel	∩	430,200	371,200	343,300	375,200	76,900	452,100	(65,300)	386,800
Current Expense	∩	814,700	894,800	887,700	976,300	(2,200)	974,100	(258,400)	715,700
DP Current Expense	∩	190,600	167,800	168,900	188,900	67,700	256,600	(73,200)	183,400
Other Charges/Pass Thru	∩	15,415,100	13,116,400	13,219,700	17,894,400	1,051,100	18,945,500	(2,997,700)	15,947,800
Total	∩	\$20,270,800	\$17,934,400	\$18,249,100	\$23,296,100	\$1,088,300	\$24,384,400	(\$3,200,100)	\$21,184,300