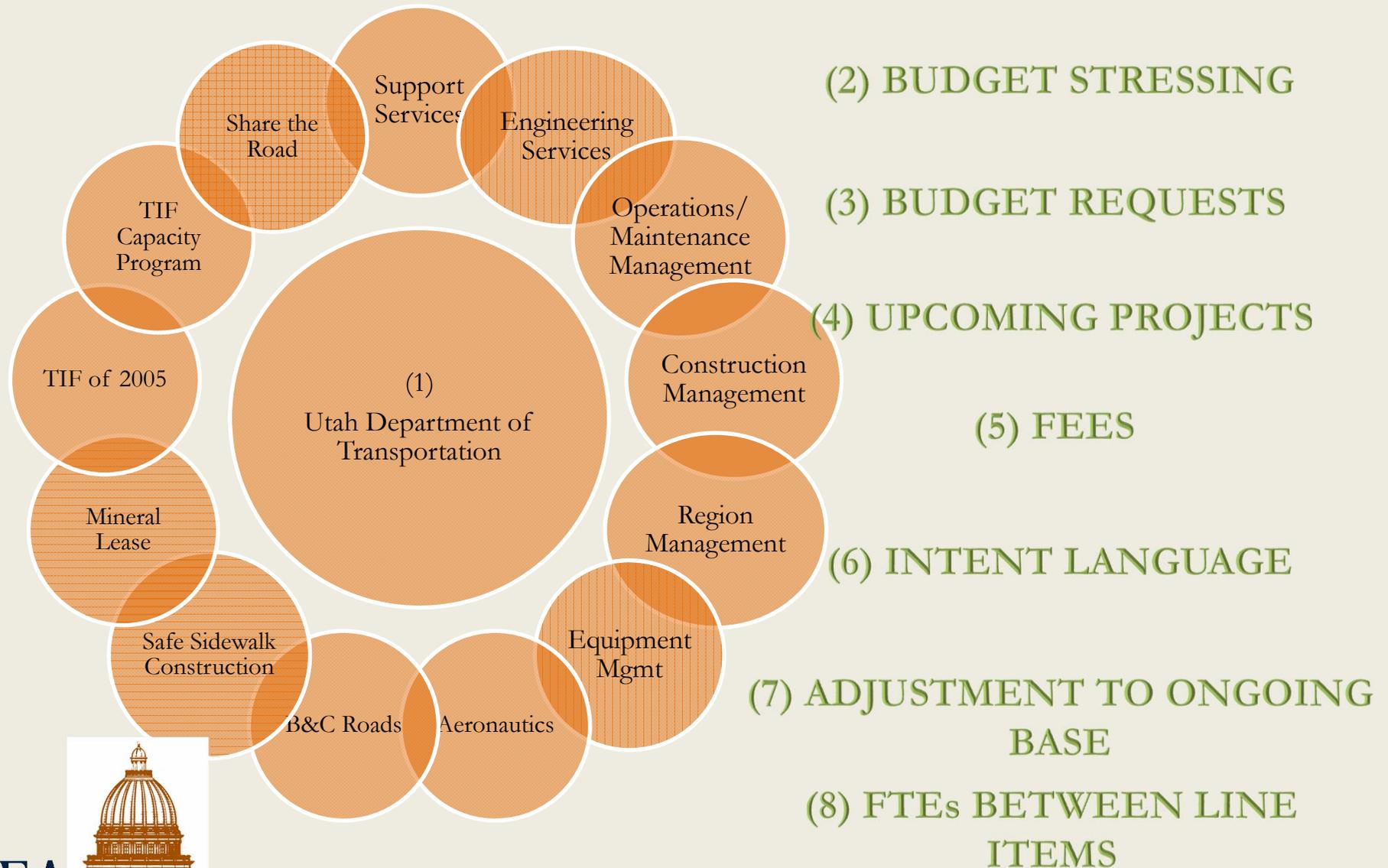


# Utah Department of Transportation

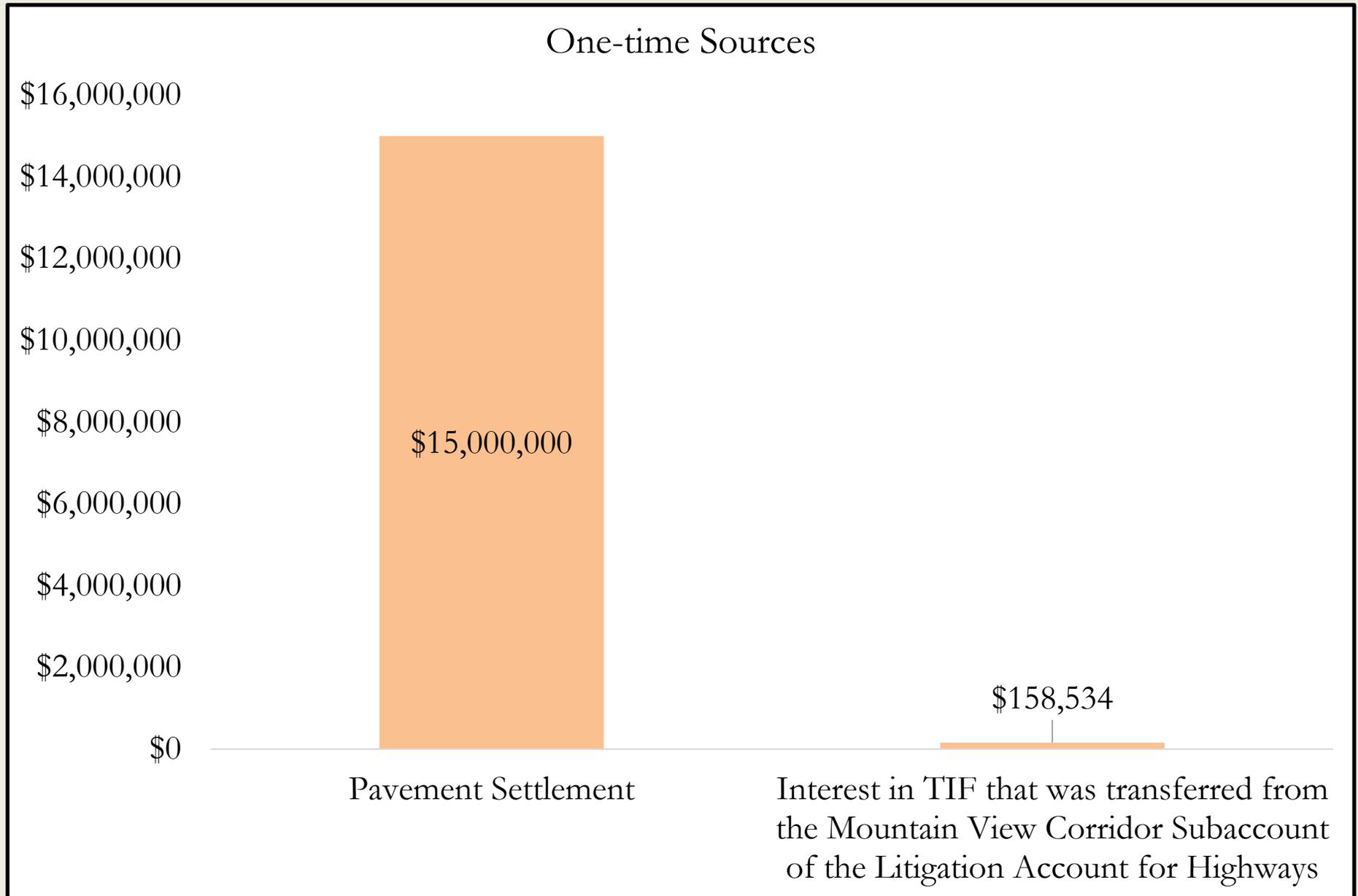


**COBI**

# BUDGET STRESSING

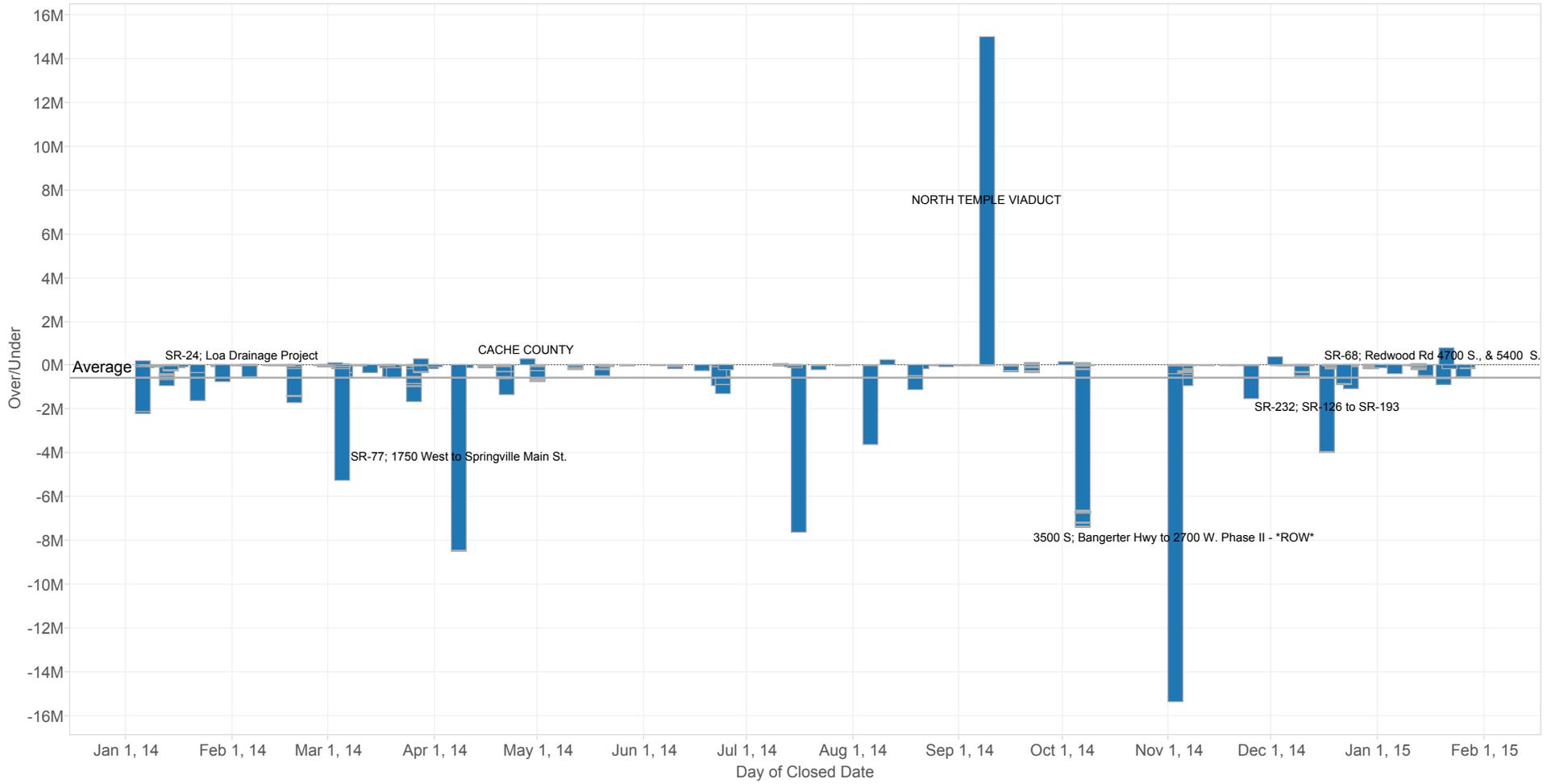
- Pavement Settlement/Interest on Litigation Account (\$15,158,500 one-time)
- Forecast with less of a reserve (\$9,410,000 ongoing), offset with \$9,410,000 one-time (requires statute change)

# OPTION: One-time Unallocated



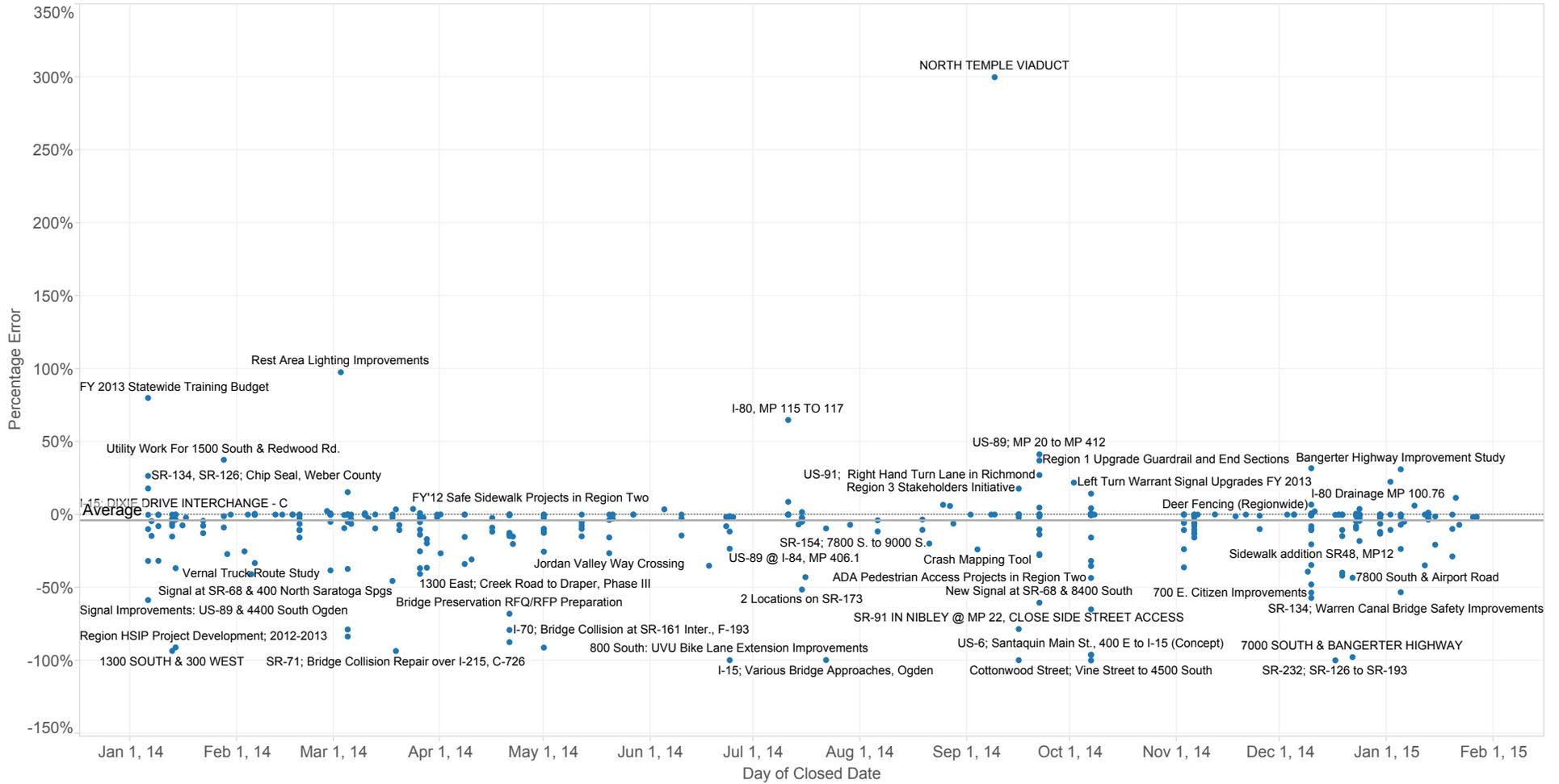
# Ongoing - Project Cost Reserve/Forecasting

Project Cost Overrun and Underrun



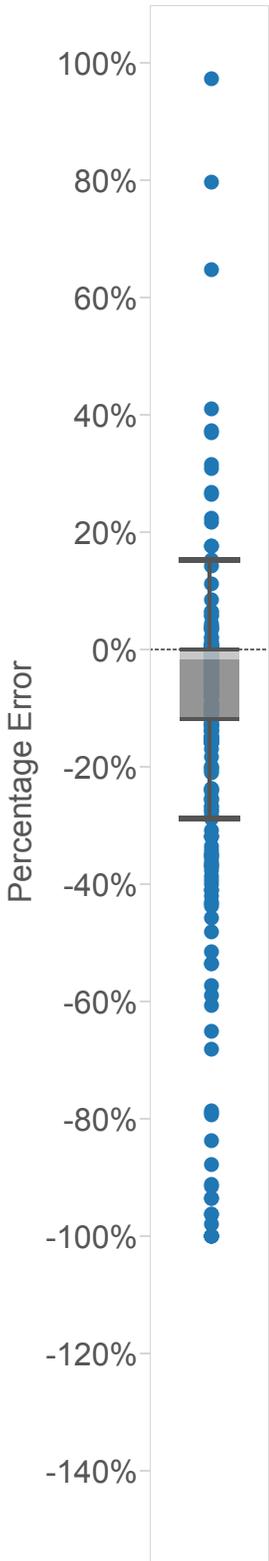
Source: UDOT, LFA

Project Cost Overrun and Underrun (Percentage Basis)



Source: UDOT, LFA

# Boxplot of Errors



Source: UDOT,  
LFA

# BUDGET REQUESTS

# UDOT

## Request to Reallocate Existing Funds

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1) **\$68,100 from the Construction Line Item to the Operations Line Item**

This request reflects the additional roadway features that will be added during FY2016 that require routine maintenance activities. In order to maintain these additional pavements and roadways in acceptable operating conditions, additional funding is needed.

2) **\$601,400 from the Transportation Investment Fund to the Operations Line Item**

This is also a request that reflects the additional roadway features that will be added to the system. However, these features were built with funds from the Transportation Investment Fund. The Utah Code allows the use of these funds for this purpose. (72-2-124).

3) **\$581,900 from the Construction Line Item to the Equipment Line Item**

This request is for the purchase of snow equipment and will be used on the increased surface areas of I-15 in Region 1.

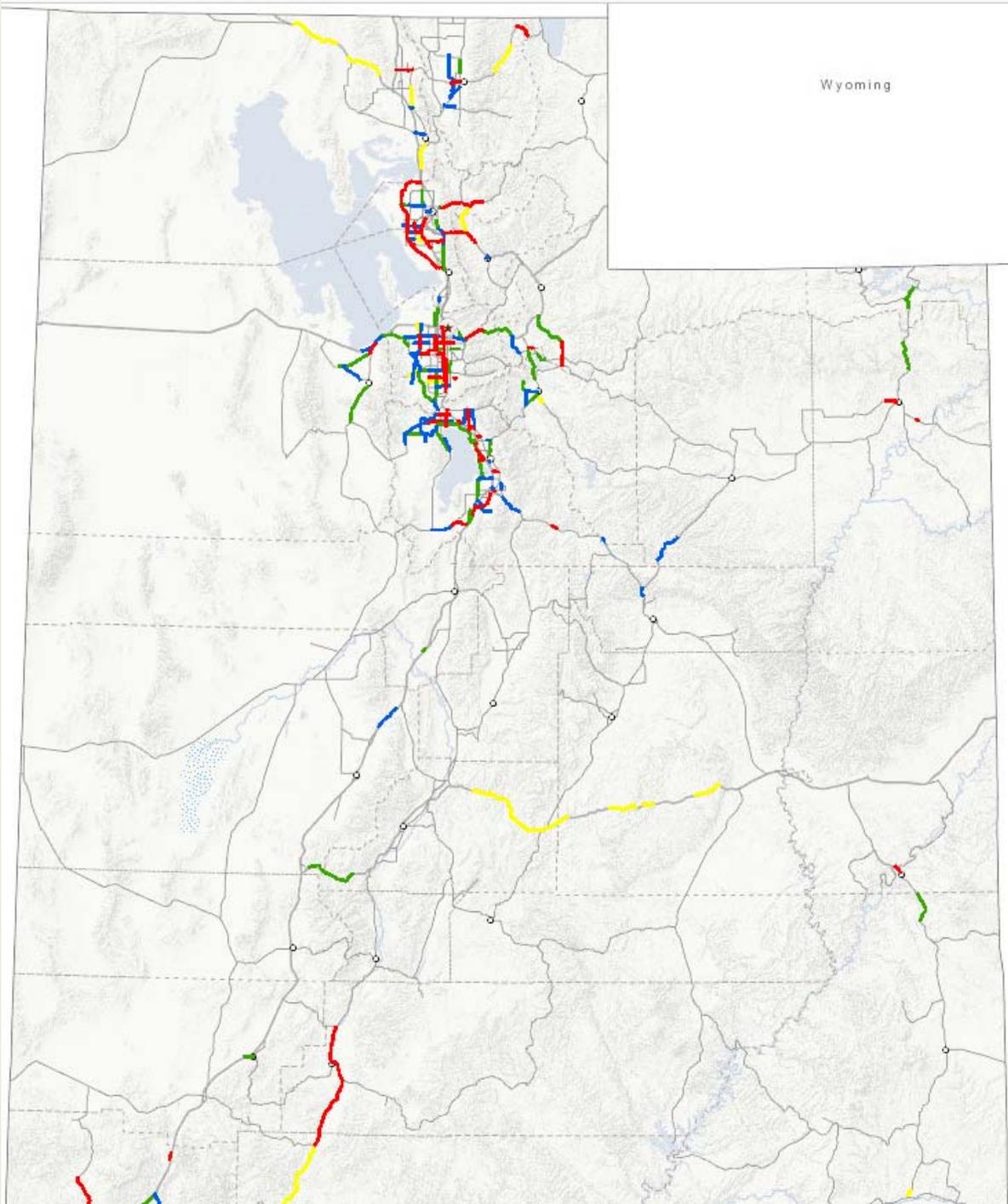
\$205,100 – Muni-body Truck

\$112,500 – Tow Plow

\$ 7,000 – Gullwing Plow

\$257,300 – Pickup Sweeper

# UPCOMING PROJECTS



# UPCOMING PROJECTS

UDOT Major Capacity Projects - Unfunded					
Region	Route	County	Project Description	Cost Estimate	LRP Phase
	1SR-30	Cache/Box Elder	SR-30; SR-38 to 1900 West	\$106,000,000	2
	1I-15	Davis/Weber	I-15; Layton to I-84 Express Lane Extension	\$140,000,000	1
	1US-89	Davis	US-89 Interchange at 400 North (Fruit Heights)	\$73,000,000	1
	1SR-108	Davis/Weber	SR-108; Antelope Drive to Midland Drive	\$160,000,000	1
	2SR-172	Salt Lake	5600 West; SR-201 to I-80	\$35,000,000	1
	2SR-85	Salt Lake	Mountain View Corridor; 4100 South to SR-201	\$500,000,000	1
	2I-80	Tooele/Salt Lake	I-80; MP 94 to MP 101 - Midvalley Hwy to SR-201	\$173,000,000	2
	2New	Tooele	Midvalley Highway; SR-138 to I-80 (New Alignment and Interchange)	\$140,000,000	1 & 2
	2SR-171	Salt Lake	3500 South; Mountain View Corridor to 4000 West	\$104,000,000	1
	2SR-154	Salt Lake	Bangerter Highway Interchanges (9800 South, 10400 South, 11400 South, 12600 South)	\$200,000,000	3
	3I-15	Utah	I-15; Lehi Main to SR-92	\$300,000,000	1
	3US-6	Utah	US-6; US-89 to Diamond Fork Road	\$100,000,000	2
	4I-15	Washington	I-15; MP 0 to MP 16	\$110,000,000	1
	4SR-7	Washington	Southern Parkway	\$75,000,000	2 & 3

UDOT DECISION SUPPORT SYSTEM

DRAFT Widening Existing Facilities - Phase 1  
Updated as of: Feb 3, 2014

OLD NUMBER	NEW NUMBER	SOURCE	ROUTE	REGION	City	LENGTH	PROJECT NAME/LOCATION	PLANNING COST ESTIMATE	AADT SCORE	TRUCK AADT SCORE	FUNCTIONAL CLASS SCORE	2009 V/C SCORE	SAFETY INDEX SCORE	TRANSPORTATION GROWTH SCORE	PRELIMINARY SCORE	Comments	PIN
1	1	WFRC	I-15	1	Sunset	6.4	I-15, Weber County Line to Hill Field Road (SR-232) MP 331.3 to 337.7	\$84,200,000	20	10	5	15	19	6	75		
2	2	MAG	I-15	3	Draper	11.4	I-15 Fwy Reconstruction - Draper to Lehi Main Street (cost UC portion), MP 279.7 to MP 291.1	\$480,000,000	20	10	5	12.5	15	9	72		10935
6	3	WFRC	I-15	2	Bluffdale	3.9	I-15 From - Bangerter Highway To - Utah County Line	\$48,700,000	20	10	5	6.25	15	9	65		10935
4	4	WFRC	I-15	1	Farmington	10.9	I-15 From - US-89 (Farmington) To - I-215	\$121,700,000	20	10	5	10	15	3	63		10944
5	5	WFRC	I-15	1	Sunset	2.5	I-15, I-84 to Davis County Line MP 337.7 to MP 340.2	\$38,300,000	18	10	5	7.5	16	6	63		10709
3	6	WFRC	I-15	2	Draper	1.3	I-15, 12300 South to Bangerter Highway, MP 289.8 to 291.1	\$68,100,000	20	10	5	6.25	9	9	59		10935
8	7	WFRC	SR-126	1	Roy	0.4	SR-126 (1900 West), Riverdale Road to 5600 South	\$4,000,000	8	5	2	15	21	6	57		11966
10	8	WFRC	SR-26	1	Riverdale	1.0	Riverdale Road (SR-26) 1900 West (SR-126) to I-84 MP 0.0 to 1.0	\$38,200,000	8	7	4	10	18	6	53		10709
9	9	DMPO	SR-18	4	St. George	1.8	SR-18 (SG), St. George Blvd to Red Hills Parkway Intersection	\$45,000,000	4	6	4	7.5	15	15	52		11442, 10783
14	10	WFRC	SR-108	1	Roy	2.0	3500 West (SR-108), Midland Drive to Davis County Line, MP 8.3 to 10.3	\$43,200,000	4	2	2	20	13	9	50		
28	11	LRP	SR-36	2	Tooele City	3.1	SR-36, from SR-138 to I-80, MP 62.9 to MP 65.8	\$18,000,000	4	10	4	5	14	9	46		
11	12	WFRC	SR-172	2	Salt Lake City	3.0	5600 West, SR-201 to I-80, MP 6.0 to 9.0	\$32,900,000	4	5	4	12.5	5	15	46		
35	13	DMPO	SR-8	4	St. George	1.5	SR-8 (Sunset Blvd), widen to 6 lanes	\$1,000,000	4	9	2	2.5	19	9	45		
16	14	REG 3	SR-114	3	Provo	2.7	SR-114 (Geneva Rd), from MP 2.19 (Provo 620 North) to MP 4.86 (University Pkwy)	\$39,200,000	2	2	2	10	11	15	42		
31	15	LRP	SR-9	4	Toquerville	6.5	SR-9, from I-15 to Southern Corridor, MP 0.0 to 6.5	\$21,000,000	4	6	4	2.5	10	15	42		
19	16	DMPO	I-15	4	St. George	13.0	I-15 Corridor (W), MP 0 to MP 13	\$58,078,800	4	6	5	0	11	15	41		10788, 10792, 11445
20	17	WFRC	SR-108	1	Clinton	4.3	2000 West (SR-108), Weber County Line to Syracuse Road (SR-108), MP 4.0 to MP 8.3	\$116,500,000	4	2	2	7.5	15	9	40		
21	18	WFRC	US-89	2	Midvale	3.3	State Street, from 6200 South to 9000 South	\$35,800,000	4	2	2	2.5	20	9	40		7001
13	19	MAG	SR-265	3	Orem	2.1	University Pkwy / Hwy 265 Orem to Provo, 800 East Orem to University Avenue Provo, MP 2.2 to MP 4.3	\$42,500,000	4	5	4	7.5	13	6	39		10266
23	20	WFRC	SR-37	1	Sunset	2.0	1800 North, 2000 West to SR-126	\$20,900,000	4	2	2	25	0	6	39		
17	21	WFRC	SR-48	2	Midvale	0.6	7000 S/7200 S (SR-48), from I-15 to Bingham Jct Blvd	\$56,100,000	4	4	2	2.5	20	6	39		10063, 11505
18	22	MAG	I-15	3	Spanish Fork	8.2	I-15 Fwy Widening - Spanish Fork to Payson, Spanish Fork River to Payson 800 South MP 248.8 to MP 255.1	\$27,000,000	8	6	5	0	13	6	38		10262
7	23	WFRC	SR-68	2	Riverton	1.5	Redwood Road, 12600 South to Bangerter Hwy, MP 40.8 to 42.3	\$20,400,000	4	1	4	2.5	14	12	37		
32	24	CMPO	SR-252	1	Logan	5.6	1000 West, from Highway 89/91 (Logan) to 2500 North (N. Logan)	\$56,000,000	4	1	2	17.5	0	12	37		9413, 6457, 11141, 11149
15	25	LRP	SR-248	2	Park City	1.8	SR-248, from Park City (existing 4-lanes) to US-40 MP, 1.2 to MP 3.0	\$11,000,000	4	2	4	6.25	5	15	36		10897
29	26	WFRC	SR-171	2	West Valley City	2.2	3500 South, Mountain View Corridor to 4000 West, MP 3.3 to 5.5	\$103,600,000	4	2	4	2.5	18	6	36		
25	27	WFRC	SR-108	1	Roy	2.8	Midland Drive (SR-108), 3500 West to 1900 West (SR-126)	\$78,300,000	4	2	2	10	11	6	35		11479, 11481
27	28	MAG	SR-75	3	Springville	2.0	Springville 1400 North / Hwy 75, I-15 Fwy to Springville Main Street MP 0.0 to 2.0	\$25,000,000	2	1	2	2.5	13	15	35		
26	29	MAG	US-89	3	American Fork	2.2	State Street / US-89 American Fork to Lehi, American Fork Main Street to Lehi Main Street MP 348.8 to 350.0	\$8,000,000	4	5	4	2.5	16	3	35		
42	30	MAG	US-6	3	Santaquin	1.3	Santaquin Main Street / US-6, I-15 Fwy to Santaquin 500 West MP 159.2 to MP 160.4	\$10,300,000	2	2	2	2.5	11	15	35		
30	31	CMPO	SR-30	1	Logan	2.6	SR-30, from ~1400 West to US-89 (via 400 North)	\$36,000,000	2	1	4	0	11	15	33		
40	32	MAG	SR-198	3	Spanish Fork	8.1	Hwy 198 - Spanish Fork to Payson, Arrowhead Trail to Elkridge Dr, Salem, MP 7.5 to MP 11.5	\$20,000,000	4	2	2	6.25	13	6	33		
34	33	LRP	SR-248	2	Park City	1.2	SR-248, from Rail Trail to Wasatch/Summit CL, MP 3.3 to MP 4.5	\$2,000,000	2	1	2	7.5	13	6	31		
38	34	LRP	SR-32	2	Kamas	6.3	SR-32, from SR-35 to New Ln, MP 10.4 to MP 16.8,	\$38,000,000	2	1	2	0	10	15	30		
43	35	LRP	SR-18	4	St. George	10.6	SR-18, from Winchester Dr to Veyo, MP 9.5 to MP 20.1	\$32,000,000	2	1	2	0	10	15	30		
24	36	WFRC	SR-173	2	West Valley City	3.3	5400 South, Mountain View Corridor to Bangerter Highway, MP 1.7 to 5.0	\$32,100,000	4	2	2	0	19	3	30		9418
33	37	MAG	SR-68	3	Saratoga Springs	3.7	Redwood Road / Hwy 68 - Saratoga Springs, Saratoga Springs 400 North to Stillwater Pkwy	\$29,000,000	2	2	2	0	9	15	30		
39	38	MAG	SR-52	3	Orem	1.5	Orem 800 North / Hwy-52, Orem 1500 West to I-15, MP 0.15 to MP 0.4	\$3,000,000	2	1	2	0	11	12	28		6691, 7008
41	39	LRP	SR-30	1	Logan	4.4	SR-30 I-15 to SR-38 (Collinston) MP 90.7 to 95.1	\$15,000,000	2	1	2	1.25	10	12	28		
37	40	MAG	US-89	3	Pleasant Grove	2.9	State Street / US-89 Pleasant Grove to American Fork, PG 200 South to AF 500 East, MP 345.0 to 347.3	\$10,000,000	4	2	4	1.25	14	3	28		7310
12	41	MAG	SR-114	3	Provo	1.8	Provo Center Street / Hwy 114 -Provo, I-15 FWY to Provo 3110 West	\$11,500,000	4	1	2	5	13	3	28		
47	42	LRP	US-6	3	Thistle	2.0	US-6 MP 195.0 to 197.0 (5 lanes) STIP CD	\$15,000,000	2	2	3	0	11	9	27		
44	43	WFRC	SR-71	2	Draper	1.2	700 East, 11400 South to 12300 South MP 6.0 to MP 7.2	\$13,200,000	2	2	4	0	10	9	27		5865
45	44	WFRC	SR-127	1	Syracuse	1.0	Syracuse Road (SR-127) From - West Davis Corridor To - 2000 West	\$10,400,000	2	1	2	0	6	12	23		
46	45	LRP	SR-10	4	Price	3.6	SR-10, from Ridge Road to US-6, MP 64.3 to MP 67.9	\$22,000,000	2	1	3	5	9	3	23		
22	46	LRP	SR-121	3	Vernal	3.0	SR-121 MP 37.8 to MP 40.3 (3 lanes)	\$12,000,000	2	2	2	2.5	8	6	22		
36	47	LRP	US-191	4	Moab	2.1	US-191 from Moab (existing 4-lanes) to Colorado River Bridge, MP 126.3 to MP 128.4	\$12,000,000	2	2	4	0	4	9	21		

Key	
Full Funding in STIP	
Partial Funding in STIP (excludes ROW, envr)	
Project Complete	

UDOT DECISION SUPPORT SYSTEM

DRAFT Widening Existing Facilities - Phase 2  
Updated as of: Feb 3, 2014

OLD NUMBER	NEW NUMBER	SOURCE	ROUTE	REGION	City	LENGTH	PROJECT NAME/LOCATION	PLANNING COST ESTIMATE	AADT SCORE	TRUCK AADT SCORE	FUNCTIONAL CLASS SCORE	2009 V/C SCORE	SAFETY INDEX SCORE	TRANSPORTATION GROWTH SCORE	PRELIMINARY SCORE	Comments	PIN
48	48	WFRC		2	West Valley	3.0	Mountain View Corridor, SR-201 to 4100 South	\$387,200,000	2	1	#N/A	#N/A	#N/A	#DIV/0!	#DIV/0!	Future widening of new facility	
49	49	WFRC		2	Taylorville	2.2	Mountain View Corridor, 4100 South to 5400 South	\$126,100,000	2	1	#N/A	#N/A	#N/A	#DIV/0!	#DIV/0!	Future widening of new facility	
50	50	WFRC		2	West Jordan	4.5	Mountain View Corridor, 5400 South to 9000 South	\$351,700,000	2	1	#N/A	#N/A	#N/A	#DIV/0!	#DIV/0!	Future widening of new facility	
51	51	WFRC		2	Saratoga Springs	2.9	Mountain View Corridor, Redwood Road to Utah County Line	\$89,900,000	2	1	#N/A	#N/A	#N/A	#DIV/0!	#DIV/0!	Future widening of new facility	
53	52	WFRC	SR-97	1	Roy	2.0	5600 South (SR-97), from 3500 West to 1900 West (SR-126)	\$32,200,000	4	8	2	22.5	22.5	15	74		
52	53	WFRC	US-89	1	Ogden	2.0	US-89, I-84 to Harrison Blvd	\$90,000,000	8	10	4	17.5	16.25	15	71		
57	55	WFRC	US-89	1	Layton	3.1	US-89, I-84 to Antelope Drive	\$153,200,000	8	10	4	20	10	15	67		
55	56	WFRC	I-80	2	Salt Lake City	1.9	I-80, 1300 East to I-215 (East)	\$441,200,000	16	10	5	5	11.25	15	62		
56	57	WFRC	SR-53	1	Ogden	1.7	24th Street, I-15 to Lincoln Avenue	\$200,800,000	4	4	2	15	17.5	15	58		
59	58	MAG	SR-115	3	Payson	0.6	Payson Main Street / Hwy 115, I-15 Fwy to Payson 100 North, MP 0.0 to 0.6	\$8,300,000	4	2	1	25	10	15	57		
58	59	WFRC	SR-201	2	West Valley	6.2	SR-201, Mountain View Corridor to I-15	\$315,200,000	16	2	4	0	17.5	15	55		
63	60	WFRC	SR-171	2	West Valley	1.7	SR-171 (3500 South), 7200 West to Mountain View Corridor	\$33,000,000	4	1	2	12.5	17.5	15	52		
62	61	LRP	SR-224	2	Park City	5.4	SR-224 MP 6.1 to 11.5 from SR-248 to I-80	\$33,000,000	4	10	4	6.25	12.5	15	52		
68	62	MAG	US-189	3	Provo	0.5	University Avenue / US-189 - Provo, Provo 900 South to 400 South, MP 1.0 to MP 1.5	\$54,000,000	4	6	4	6.25	17.5	9	47		
71	63	MAG	US-6	3	Spanish Fork	1.4	US-6 - Spanish Fork, I-15 to Spanish Fork Center Street	\$21,500,000	4	6	4	1.25	16.25	15	47		
67	65	DMPO	SR-18	4	St. George	2.0	SR-18 (SG), St. George Blvd to Main Street	\$30,256,800	4	7	4	2.5	13.75	15	46		10783
61	67	WFRC	SR-97	1	Hooper	3.1	5600 South / 5500 South, 5900 West (Hooper to 3500 West)	\$48,100,000	2	5	2	12.5	8.75	15	45		
69	68	LRP	I-80	2	Tooele	7.2	I-80 MP 94 to MP 101.2, from Midvalley Highway to SR-201	\$173,000,000	4	7	5	0	13.75	15	45		
65	69	DMPO	I-15	4	Washington	3.0	I-15 Corridor (W), MP 13 to MP 16	\$135,075,000	8	5	5	0	11.25	15	44		11608
60	70	LRP	SR-66	1	Morgan	1.6	SR-66 MP 12.7 to 13.6, from Morgan City to I-84	\$10,000,000	2	2	0	17.5	6.25	15	43		
75	71	WFRC	SR-111	2	South Jordan	8.5	SR-111, 5400 South to 11800 South	\$129,000,000	2	2	2	7.5	13.75	15	42	Partially a state route	
74	72	LRP	SR-9	4	Hurricane	6.5	SR-9 MP 0.0 to 6.5, from I-15 to Southern Corridor	\$60,000,000	4	6	4	2.5	10	15	42		
70	73	WFRC	SR-201	2	Magna	4.5	SR-201, SR-111 Bypass / 9200 West to Mountain View Corridor	\$181,100,000	4	2	4	0	15	15	40		
77	74	WFRC	SR-39	1	Ogden	4.0	1200 South, 4700 West to I-15	\$72,600,000	2	2	4	0	16.25	15	39		
83	75	MAG	SR-92	3	Lehi	2.4	Timpanogos Hwy / Hwy-92 - Lehi to Highland, Lehi 1200 East to Alpine Hwy, Highland, MP 3.3 to MP 5.7	\$126,500,000	4	2	2	0	13.75	15	37		6690
72	76	WFRC	SR-71	2	Draper	3.6	12300 South / 12600 South, Redwood Road to 700 East	\$52,600,000	4	5	4	2.5	15	6	37		
78	77	WFRC	SR-209	2	West Jordan	4.0	9000 South, Bangerter Highway to I-15	\$83,600,000	4	2	4	0	17.5	9	37		
79	78	MAG	SR-77	3	Springville	4.1	Springville 400 South / Hwy-77, I-15 Fwy to Palmyra, MP 3.0 to MP 7.1	\$45,100,000	2	1	0	0	17.5	15	36		
81	79	MAG	US-89	3	Mapleton	0.2	US-89 - Mapleton, Mapleton 1300 North to Mapleton 1600 South, MP 326.6 to MP 326.8	\$24,400,000	2	2	4	0	12.5	15	36		
84	80	CMPO	US-89	1	Logan	4.0	3200 South to Y Intersection Logan	\$40,659,202	4	1	4	0	15	9	33		
92	81	LRP	SR-113	3	Heber	7.1	SR-113 MP 0.0 to MP 7.1, from US-189 to Heber Main Street	\$11,000,000	2	1	1	0	13.75	15	33		
76	82	CMPO	SR-30	1	Logan	8.5	Rural UDOT Cache County line to 1900 West	\$106,000,000	2	1	2	6.25	6.25	15	33		4733
80	83	LRP	SR-30	1	Logan	12.6	SR-30 MP 90.7 to MP 107.6, from SR-38 to Cache MPO Boundary at 1900 West	\$106,000,000	2	1	2	5	7.5	15	33		4729, 4733
82	84	MAG	SR-73	3	Eagle Mountain	10.3	Hwy 73 - Eagle Mountain to Cedar Fort, Ranches Pkwy to EM 3400 North, MP 33.3 to	\$134,500,000	2	1	2	0	12.5	15	33		
90	85	LRP	US-6	4	Helper	2.5	US-6 MP 230.0 to MP 232.5, from US-191 to Helper	\$15,000,000	2	1	4	1.25	8.75	15	32		
93	86	WFRC	SR-173	2	Kearns	2.4	5400 South (SR-173), from SR-111 to Mountain View Corridor	\$42,900,000	2	1	2	0	11.25	15	31		
86	87	LRP	US-6	3	Spanish Fork	6.3	US-6 MP 178.0 to MP 184.1, from US-89 to Diamond Fork Road (5 lanes)	\$100,000,000	2	2	3	2.5	12.5	9	31		
88	88	LRP	SR-112	2	Grantsville	5.9	SR-112 MP 0.0 to MP 5.9, from SR-138 to Industrial Loop Road	\$35,000,000	2	1	4	0	8.75	15	31		
94	89	LRP	SR-13	1	Brigham City	2.6	SR-13 MP 2.9 to 5.7, from SR-38 Junction to I-15	\$26,000,000	2	1	4	0	8.75	15	31		
73	90	WFRC	SR-37	1	West Haven	2.9	4000 South (SR-37), SR-67 (North Legacy Corridor) to 1900 West (SR-126)	\$50,600,000	2	1	1	5	6.25	15	30		10016
89	91	MAG	US-6	3	Santaquin	9.3	US-6 - Santaquin to Elberta, Santaquin 500 West to Redwood Road, Elberta, MP 149.9 to MP 159.2	\$53,200,000	2	1	2	0	10	15	30		
91	92	LRP	SR-18	4	Veyo	10.6	SR-18 MP 9.5 to MP 20.1, from Winchester Dr to Veyo	\$30,000,000	2	1	2	0	10	15	30		
98	93	WFRC	SR-68	1	North Salt Lake	1.7	Redwood Road, 500 South to 2600 South	\$22,500,000	2	2	2	0	17.5	6	30		
85	94	MAG	SR-68	3	Saratoga Springs	3.6	Redwood Road / Hwy 68 - Saratoga Springs, Stillwater Pkwy to Mtn View Fwy	\$41,100,000	2	1	2	0	8.75	15	29		
87	95	LRP	SR-17	4	La Verkin	6.1	SR-17 MP 0.0 to MP 6.1, from La Verkin to I-15	\$36,000,000	2	1	2	0	8.75	15	29		
96	96	CMPO	SR-101	1	Hyrum	1.0	SR-101, from SR-89/91 to 200 West (Hyrum), from MP 3.7 to 4.7	\$24,444,000	2	1	2	0	5	15	25		
95	97	WFRC	SR-37	1	Clinton	2.0	1800 North (SR-37), from 2000 West to the West Davis Corridor	\$29,500,000	2	1	2	0	3.75	15	24		
97	98	DMPO	SR-18	4	St. George	6.0	SR-18 (SG), Red Hills Drive to Winchester Hills	\$105,898,800	2	1	2	0	2.5	15	23		
99	99	LRP	SR-240	1	Honeyville	1.2	SR-240 MP 0.1 to MP 1.2, from I-15 to SR-38	\$7,000,000	2	1	0	0	2.5	15	21		

UDOT DECISION SUPPORT SYSTEM

DRAFT Widening Existing Facilities - Phase 3  
Updated as of: Feb 3, 2014

OLD NUMBER	NEW NUMBER	SOURCE	ROUTE	REGION	City	LENGTH	PROJECT NAME/LOCATION	PLANNING COST ESTIMATE	AADT SCORE	TRUCK AADT SCORE	FUNCTIONAL CLASS SCORE	2009 V/C SCORE	SAFETY INDEX SCORE	TRANSPORTATION GROWTH SCORE	PRELIMINARY SCORE	Comments	PIN
98	98	WFRC		2		22.5	Mountain View Corridor, SR-201 to Utah County Line	\$199,900,000	2	1	#N/A	#N/A	#N/A	#DIV/0!	#DIV/0!	Future widening of new facility	
99	99	WFRC		2	West Jordan	1.5	Mountain View Corridor, from 9000 South to 10200 South	\$173,600,000	2	1	#N/A	#N/A	#N/A	#DIV/0!	#DIV/0!	Future widening of new facility	
100	100	WFRC		2	South Jordan	8.4	Mountain View Corridor, from 10200 South to Redwood Road	\$972,000,000	2	1	#N/A	#N/A	#N/A	#DIV/0!	#DIV/0!	Future widening of new facility	
101	101	WFRC	I-215	2	Salt Lake City	3.3	I-215, 2100 North to I-80	\$219,900,000	14	10	5	2.5	15	15	62		
103	102	LRP	I-80	2		15.2	I-80 MP 129.0 to 144.2, from the mouth of Parleys to Kimball Junction	\$60,000,000	10	10	5	1.25	16.25	15	58	Similar to proj 103	
104	103	WFRC	I-80	2		11.0	I-80, I-215 (East) to Summit County Line	\$160,000,000	10	10	5	1.25	16.25	15	58	Similar to proj 102	
105	104	WFRC	I-15	1	Pleasant View	2.1	I-15, Box Elder County Line to 2700 North	\$410,500,000	10	10	5	2.5	12.5	15	55		4032, 10491, 1560
107	105	WFRC	SR-266	2	Taylorsville	2.1	4500 South/4700 South, Redwood Road to I-15	\$76,800,000	4	6	4	6.25	17.5	15	53		
102	106	LRP	I-15	1	Brigham City	10.5	I-15 MP 351.5 to MP 362, from Box Elder/Weber CL to Brigham City south Interchange	\$100,000,000	8	8	5	1.25	15	15	52		10491
106	107	WFRC	SR-203	1	Washington Terrace	2.3	Harrison Boulevard, Country Hills Drive to US-89	\$107,500,000	4	2	4	6.25	18.75	15	50		
109	108	MAG	US-189	3	Provo	3.9	University Avenue, from University Parkway to 800 North, Orem	\$91,000,000	4	6	4	2.5	15	15	47		
108	109	WFRC	US-89	1	Layton	7.7	US-89, Antelope Drive to I-15 (Farmington)	\$524,400,000	4	2	4	7.5	12.5	15	45		
110	110	WFRC	SR-71	2	Sandy	3.0	900 East / 700 East, Fort Union Blvd to 9400 South	\$68,900,000	4	2	4	2.5	17.5	12	42		
116	111	WFRC	SR-266	2	Millcreek	2.2	4500 South, 900 East to 2300 East	\$58,600,000	4	1	4	10	18.75	3	41		
124	112	DMPO	SR-9	4	Hurricane	7.5	SR-9 (Southern Parkway) Segment VI, Telegraph to I-15, Hurricane	\$171,000,000	4	5	4	0	12.5	15	41		
111	113	MAG	I-15	3	Payson	4.0	I-15, Payson to Santaquin, from Payson 800 South to Santaquin Main Street	\$376,500,000	4	5	5	0	11.25	15	40		
117	114	WFRC	SR-68	2	Riverton	6.0	Redwood Road, 9000 South to Bangerter Highway	\$182,500,000	4	2	4	0	17.5	12	40		
121	115	MAG	SR-52	3	Orem	1.2	Orem 800 North/Hwy-52, Orem 1000 East to University Avenue, Provo	\$73,300,000	4	2	4	0	13.75	15	39		
115	116	WFRC	SR-186	2	Salt Lake City	2.4	Foothill Boulevard, 2300 East to I-80	\$53,700,000	4	2	4	5	11.25	12	38		
114	117	LRP	I-15	4	Hurricane	11.4	I-15 MP 15.9 to MP 27.3, from Hurricane (exit 16) to Toquerville (exit 27)	\$100,000,000	4	2	5	0	11.25	15	37		11609, 11467
120	118	WFRC	SR-201	2	Magna	6.6	SR-201, I-80 (West) to SR-111 Bypass	\$439,900,000	4	4	3	0	11.25	15	37		
119	119	WFRC	SR-48	2	Midvale	1.3	7000 South/7200 South, Redwood Road to Bingham Junction Blvd	\$86,100,000	4	5	2	2.5	11.25	12	37		
118	120	LRP	SR-39	1	Huntsville	13.3	SR-39 MP 8.6 to MP 21.9, from Wasatch National Forest Boundary to 9900 E (Huntsville)	\$64,000,000	2	1	2	0	15	15	35		
125	121	CMPO	US-91	1	North Logan	4.3	US-91, 2500 North to Hyde Park Lane, Hyde Park	\$43,688,000	4	5	4	7.5	11.25	3	35		
122	122	MAG	SR-73	3	Saratoga Springs	6.0	Hwy 73 - Saratoga Springs to Eagle Mountain, Mountain View Freeway to Lake Mountain Freeway	\$108,000,000	2	1	4	0	11.25	15	33		
112	123	LRP	SR-138	2	Grantsville	9.2	SR-138 MP 11.2 to MP 20.4, from Grantsville (existing 5 lanes) to SR-36	\$55,000,000	2	1	2	5	7.5	15	33		
128	124	LRP	SR-248	2	Hideout	2.8	SR-248 MP 6.5 to MP 9.4, from Deer Mountain Blvd (existing 4-lanes) to Wasatch/Summit CL	\$4,000,000	2	1	2	1.25	11.25	15	33		
131	125	LRP	US-191	4	Moab	8.1	US-191 MP 110.1 to MP 118.2, from south of San Juan/Grand County to existing 4-lane (south of Moab)	\$49,000,000	2	1	3	0	11.25	15	32		
126	126	WFRC	SR-126	1	Marriot-Slaterville	4.3	1900 West / 2000 West (SR-126), 2700 North to 1200 South	\$118,800,000	2	1	2	0	11.25	15	31		
127	127	LRP	SR-32	2	Peoa	11.5	SR-32 MP 16.8 to MP 28.4, from New Ln to I-80	\$69,000,000	2	1	2	0	11.25	15	31		
136	128	WFRC	SR-173	2	Kearns	1.7	5400 South, SR-111 to Mountain View Corridor	\$67,300,000	2	1	2	0	11.25	15	31		
123	129	LRP	US-189	3	Heber	4.0	US-189 MP 24.9 to MP 28.9, from Charleston to US-40	\$24,000,000	2	1	4	0	8.75	15	31		
129	130	LRP	SR-9	4	Hurricane	22.7	SR-9 MP 9.9 to MP 32.6, from Hurricane to Zion National Park	\$136,000,000	2	1	3	0	8.75	15	30		
130	131	LRP	SR-59	4		21.0	SR-59 from MP 0.0 to 20.9, from Arizona state line to Big Plain	\$32,000,000	2	1	2	0	8.75	15	29		
134	132	LRP	SR-36	2	Tooele	11.1	SR-36 MP 42.6 to MP 53.6, from Tooele to SR-73	\$67,000,000	2	1	2	2.5	6.25	15	29		
113	133	WFRC	SR-68	2	Herriman	2.8	Redwood Road, Bangerter Highway to Porter Rockwell Road	\$62,000,000	4	1	2	2.5	10	9	29		
139	134	WFRC	SR-209	2	West Jordan	11.0	9000 South, 5600 West to Bangerter Highway	\$57,400,000	4	1	4	0	2.5	15	27		
132	135	MAG	SR-198	3	Payson	3.4	Hwy 198 - Payson to Santaquin, Payson 1500 South to Santaquin Main Street	\$50,900,000	2	1	2	0	6.25	15	26		
133	136	LRP	US-89A	4	Kanab	3.0	US-89A MP 0.0 to MP 2.9, from Arizona/Utah State Line to Kanab	\$4,000,000	2	1	2	0	5	15	25		
137	137	LRP	US-59	4	Hurricane	1.1	SR-59 from MP 20.9 to 22.10, from Big Plain Junction to SR-9	\$4,000,000	2	1	3	0	3.75	15	25		
138	138	LRP	SR-222	3	Midway	3.1	SR-222 MP 0.2 to MP 3.3, from Midway Main Street to end of pavement	\$19,000,000	2	1	1	0	5	15	24		
140	139	DMPO	SR-18	4	St. George	4.0	SR-18 (SG); Red Hills Parkway to 4 miles north	\$91,100,000	2	1	2	0	2.5	15	23		
141	140	LRP	SR-143	4	Parowan	2.4	SR-143 MP 0.0 to MP 2.4, from I-15 to Parowan	\$15,000,000	2	1	2	0	2.5	15	23		
135	141	WFRC	SR-68	2	North Salt Lake	3.0	Redwood Road, I-215 (North) to 1000 North	\$89,000,000	2	2	2	0	5	3	14		

**UDOT DECISION SUPPORT SYSTEM**

**DRAFT New Facilities - Phase 1**  
Updated as of: Feb 3, 2014

OLD NUMBER	NEW NUMBER	SOURCE	ROUTE	REGION	LENGTH	PROJECT NAME/LOCATION	Cost	AADT SCORE	TRUCK AADT SCORE	V/C SCORE	IMPROVEMENT V/C SCORE	PRELIMINARY SCORE	Comments	PIN
1	1	WFRC		2	14.4	Mountain View Corridor, 5400 South to Redwood Road	\$530,000,000	25	15	30	30	100	8202, 8203	
2	2	WFRC		2	3.0	Mountain View Corridor, SR-201 to 4100 South	\$498,800,000	25	15	30	30	100		
3	3	WFRC		2	2.2	Mountain View Corridor, 4100 South to 5400 South	\$462,300,000	25	15	30	21	91	8314, 8202, 8203, 6851, 7703, 8313, 7704, 8201, 8312	
4	4	MAG	SR-114	3	0.2	Geneva Road / Pleasant Grove 100 East Connection, Connect Roads at State Street	\$5,700,000	7.5	6	30	30	74		
5	5	DMPO	SR-7	4	4.0	So. Parkway Segment IIIb, Warner Valley Road to Washington Dam Road	\$21,000,000	5	4.5	30	30	70		11454
6	6	MAG		3	1.6	Pioneer Crossing Extension - Saratoga Springs, Redwood Road to Hwy 73	\$12,000,000	10	6	18	30	64		11349
7	7	WFRC		1	11.8	West Davis Corridor From - Syracuse Road To - I-15 / US-89 / Legacy Parkway	\$433,500,000	7.5	6	18	30	62		
8	8	WFRC	SR-193	1	2.9	SR-193 Extension, 2000 West to State Street	\$71,100,000	5	4.5	15	30	55	8021, 7055, 11235 ,11234	
9	9	DMPO		4	8.0	Northern Washington Parkway Corridor (SG), Red Hills Parkway to MP 13	\$97,300,000	7.5	6	30	6	50		
10	10	CMPO	SR-30	1	2.6	400 North from SR-30 to US-89	\$36,000,000	2.5	3	7.5	0	13		

**DRAFT New Facilities - Phase 2**  
Updated as of: Feb 3, 2014

OLD NUMBER	NEW NUMBER	SOURCE	ROUTE	REGION	LENGTH	PROJECT NAME/LOCATION	Cost	AADT SCORE	TRUCK AADT SCORE	V/C SCORE	IMPROVEMENT V/C SCORE	PRELIMINARY SCORE	Comments	PIN
11	11	WFRC		2.0	2.9	Mountain View Corridor, Redwood Road to Utah County Line	\$189,100,000	25	15	30	30	100		
12	12	MAG		3.0	3.4	Lehi 2100 North Exwy - Saratoga Springs to Lehi, Mountain View Fwy to I-15	\$268,900,000	25	15	30	30	100		6692
13	13	MAG		3.0	5.2	Lake Mountain Expressway, SR-73 to Eagle Mountain Blvd	\$114,600,000	18	13.5	30	30	91		
14	14	MAG		3.0	6.9	Lake Mountain Freeway, Mountain View to SR-73	\$666,300,000	15	12	27	30	84		
15	15	MAG		3.0	5.9	Hidden Valley Expressway/Freeway, Saratoga Springs to Lake Mountain Expressway	\$156,500,000	10	10.5	30	30	81		
16	16	DMPO		4.0	4.0	Southern Parkway Segment IIIb, Warner Valley Road to Washington Dam Road	\$70,600,000	5	4.5	30	21	61		
17	17	MAG		3.0	5.4	Nebo Beltway Expressway, I-15 to Woodland Hills Drive	\$82,400,000	5	4.5	12	30	52		
18	18	DMPO		4.0	3.0	Western Corridor North, Old Highway 91 to Snow Canyon Parkway	\$52,900,000	5	4.5	30	12	52		
19	19	DMPO		4.0	4.0	Southern Parkway Segment IIIa, Airport to Warner Valley Road	\$70,600,000	5	4.5	30	6	46		7706
20	20	CMPO		1.0	11.7	West Side Route at approximately 1400 West, from SR-89/91 to Highway 218	\$100,700,000	5	4.5	30	3	43		
21	21	WFRC	SR-67	1.0	0.8	SR-67 (North Legacy Corridor) 5500 South to Davis County Line	\$36,000,000	8	6	15	12	41		
22	22	WFRC	SR-67	1.0	4.8	SR-67 (West Davis Corridor), Weber County Line to Syracuse Road	\$217,000,000	8	6	15	12	41		
23	23	WFRC	SR-193	1.0	2.2	SR-193 Extension, 2000 West to West Davis Corridor	\$56,300,000	3	1.5	3	21	28		

**DRAFT New Facilities - Phase 3**  
Updated as of: Feb 3, 2014

OLD NUMBER	NEW NUMBER	SOURCE	ROUTE	REGION	LENGTH	PROJECT NAME/LOCATION	Cost	AADT SCORE	TRUCK AADT SCORE	V/C SCORE	IMPROVEMENT V/C SCORE	PRELIMINARY SCORE	Comments	PIN
24	24	LRP	SR-7	4	24.0	SR-7 Southern Parkway, Hurricane	\$275,000,000	3	1.5	0	#DIV/0!	#DIV/0!	Proj description unclear	1863, 5514, 2189, 6828, 6836, 6915, 6963, 7531, 7707, 7776, 7777, 7870, 7901, 8689, 10972
25	25	MAG		3	7.7	Mountain View Freeway, Pony Express Parkway to Utah Lake Crossing	\$132,600,000	10	9	30	30	79		
26	26	MAG		3	17.1	Pioneer Crossing/Vineyard Expressway, Mountain View Freeway to Provo	\$376,500,000	10	9	30	30	79		
27	27	WFRC	SR-111	2	2.5	SR-111 Bypass, SR-210 to SR-111	\$89,000,000	8	6	30	30	74		
28	28	MAG		3	13.5	South Wasatch Freeway, Payson to Provo/Orem	\$1,786,100,000	20	15	7.5	30	73		
29	29	DMPO		4	4.0	Southern Parkway Segment IIIb, Warner Valley Road to Washington Dam Road	\$91,000,000	5	4.5	30	21	61	Also isted in previous phases	
30	30	WFRC	SR-67	1	2.5	SR-67 (North Legacy Corridor) 4000 South to 5500 south	\$167,500,000	3	3	18	21	45		
31	31	WFRC	SR-39	1	2.1	1200 South Extension, from SR-67 (North Legacy Corridor) to 4700 W	\$57,000,000	3	1.5	18	21	43		
32	32	DMPO		4	10.0	Western Corridor (SG), MP 2 to Old US 91	\$227,800,000	5	4.5	18	12	40		
33	33	MAG		3	1.4	Orem 800 North, Geneva Road to Pioneer Crossing/Vineyard Expressway	\$193,000,000	3	1.5	7.5	21	33		

## UDOT DECISION SUPPORT SYSTEM

### DRAFT Upgrade Existing At-Grade Intersections - Phase 1

Updated as of: Feb 3, 2014

OLD NUMBER	NEW NUMBER	SOURCE	ROUTE	REGION	LENGTH	PROJECT NAME/LOCATION	COST	DAILY TRAFFIC SCORE	DAILY VEHICLE HOURS SAVED SCORE	BENEFIT COST SCORE	SAFETY INDEX SCORE	PRELIMINARY SCORE	Comments	PIN
1	1	DMPO	SR-18	4	NA	SR-18 Intersection improvements at Sunset Blvd	\$24,820,000	20	30	15.0	15.0	80	Intersection improvements only	11442
2	2	DMPO	SR-18	4	NA	SR-18 new interchange at Red Hills Parkway	\$18,615,000	20	30	20.0	10.0	80	Volumes from Bluff St EA	7912
3	3	WFRC	SR-151	2	NA	Bangerter Highway Interchange at 7800 South	\$73,000,000	20	30	10.0	11.3	71		7137
5	4	WFRC	US-89	1	NA	US-89 Interchange at Antelope Drive	\$73,000,000	20	30	5.0	13.8	69	Safety data from Sunset Dr	11777
4	5	WFRC	SR-151	2	NA	Bangerter Highway Interchange at 600 West	\$73,000,000	20	30	5.0	11.3	66	Safety data from 200 W	
6	6	WFRC	US-89	1	NA	US-89 Interchange at 400 North (Fruit Heights)	\$73,000,000	16	24	0.0	18.8	59		
8	7	LRP	SR-9	4	NA	SR-9 at MP 4.9 3700/3400 West	\$40,000,000	12	18	5.0	13.8	49	So Pkwy connection to SR-9 in near future	
9	8	LRP	SR-9	4	NA	SR-9 at MP 1.1 Telegraph (6300 West)	\$40,000,000	12	18	5.0	6.3	41		
7	9	LRP	US-40	3	NA	US-40 at MP 13.2, SR-32 (Midway) STIP CD	\$25,000,000	8	12	10.0	10.0	40		
10	10	LRP	SR-189	3	NA	SR-189 MP 28.9, US-40 Heber Hub Intersection STIP CD	\$14,000,000	0	0	5.0	11.3	16 s reduced by bypasses. Intersection improvements only		

### DRAFT Upgrade Existing At-Grade Intersections - Phase 2

Updated as of: Feb 3, 2014

OLD NUMBER	NEW NUMBER	SOURCE	ROUTE	REGION	LENGTH	PROJECT NAME/LOCATION	COST	DAILY TRAFFIC SCORE	DAILY VEHICLE HOURS SAVED SCORE	BENEFIT COST SCORE	SAFETY INDEX SCORE	PRELIMINARY SCORE	Comments	PIN
13	11	WFRC	SR-201	2	NA	SR-201 Interchange at 7200 West	\$108,100,000	20	30	5.0	24	79		11506
12	12	WFRC	SR-201	2	NA	SR-201 Interchange 8400 West	\$108,100,000	20	30	5.0	11	66		
11	13	WFRC	SR-154	2	NA	Bangerter Highway at 13400 S	\$108,100,000	20	30	5.0	10	65		10006
14	14	WFRC	US-89	1	NA	US-89 Interchange at Oakhills Drive (SR-109)	\$108,100,000	20	24	0.0	15	59		

### DRAFT Upgrade Existing At-Grade Intersections - Phase 3

Updated as of: Feb 3, 2014

OLD NUMBER	NEW NUMBER	SOURCE	ROUTE	REGION	LENGTH	PROJECT NAME/LOCATION	COST	DAILY TRAFFIC SCORE	DAILY VEHICLE HOURS SAVED SCORE	BENEFIT COST SCORE	SAFETY INDEX SCORE	PRELIMINARY SCORE	Comments	PIN
22	15	WFRC	SR-154	2	NA	Bangerter Highway Interchange at 9000 South	\$160,000,000	20	30	5.0	18.8	74		
16	16	WFRC	SR-154	2	NA	Bangerter Highway Interchange at 10400 South	\$160,000,000	20	30	5.0	17.5	73		
15	17	WFRC	SR-154	2	NA	Bangerter Highway Interchange at Redwood Road	\$160,000,000	20	30	0.0	21.3	71		6999
19	18	WFRC	SR-154	2	NA	Bangerter Highway Interchange at 6200 South	\$160,000,000	20	30	0.0	20.0	70		7137
18	19	WFRC	SR-154	2	NA	Bangerter Highway Interchange at 12600 South	\$160,000,000	20	30	0.0	18.8	69		
21	20	WFRC	SR-154	2	NA	Bangerter Highway Interchange at 7000 South	\$160,000,000	20	30	0.0	18.8	69		7137
20	21	WFRC	SR-154	2	NA	Bangerter Highway Interchange at 9800 South	\$160,000,000	20	30	0.0	17.5	68		
24	22	WFRC	SR-154	2	NA	Bangerter Highway Interchange at 2700 West	\$160,000,000	20	30	0.0	16.3	66		
17	23	WFRC	SR-154	2	NA	Bangerter Highway Interchange at 11400 south	\$160,000,000	20	30	0.0	12.5	63		
23	24	WFRC	SR-201	2	NA	SR-201 Interchange at SR-111 Bypass / 9200 West	\$160,000,000	20	30	0.0	5.0	55		
25	25	LRP	SR-248	2	NA	SR-248 at MP 6.3, at Deer Mountain Blvd (Hideout)	\$4,000,000	0	0	10.0	5.0	15	Intersection improvements only	
26	26	LRP	SR-32	2	NA	SR-32 MP 10.2, at Hilltop Road (Francis)	\$4,000,000	0	0	10.0	5.0	15	Intersection improvements only	

## UDOT DECISION SUPPORT SYSTEM

### DRAFT New Interchanges on Existing Freeways - Phase 1

Updated as of: Feb 3, 2014

OLD NUMBER	NEW NUMBER	SOURCE	ROUTE	REGION	LENGTH	PROJECT NAME/LOCATION	COST	RAMP DAILY TRAFFIC SCORE	DAILY VEHICLE HOURS SAVED SCORE	BENEFIT COST SCORE	ADJACENT INTERCHANGE V/C SCORE	DISTANCE TO ADJACENT INTERCHANGES SCORE	PRELIMINARY SCORE	Comments
1	1	WFRC	I-15	1	NA	I-15 Interchange at 1800 North	\$73,000,000	20	24	7	10	1	62	
2	2	LRP	I-80	2	NA	I-80 at MP 94.0, Midvalley Highway Interchange	\$40,000,000	20	18	7	10	5	60	
3	3	WFRC	I-15	1	NA	I-15 Interchange at Shepard Lane	\$73,000,000	16	12	0	10	5	43	
4	4	MAG	I-15	3	NA	I-15 HOV Interchange at Orem 800 South	\$124,100,000	0	0	0	6	0	6	

### DRAFT New Interchanges on Existing Freeways - Phase 2

Updated as of: Feb 3, 2014

OLD NUMBER	NEW NUMBER	SOURCE	ROUTE	REGION	LENGTH	PROJECT NAME/LOCATION	COST	RAMP DAILY TRAFFIC SCORE	DAILY VEHICLE HOURS SAVED SCORE	BENEFIT COST SCORE	ADJACENT INTERCHANGE V/C SCORE	DISTANCE TO ADJACENT INTERCHANGES SCORE	PRELIMINARY SCORE	Comments
5	5	MAG	I-15	3.0	NA	I-15 / Nebo Beltway Expwy Interchange - Payson	\$72,000,000	20	30	7	10	1	68	
6	6	MAG	I-15	3.0	NA	I-15 / UC 12400 South Interchange, between Payson and Santaquin	\$54,000,000	20	18	7	10	5	60	
7	7	MAG	I-15	3.0	NA	I-15 / Lehi 4000 North Interchange	\$81,400,000	16	12	0	10	5	43	
8	8	MAG	I-15	3.0	NA	I-15 / Spanish Fork Center Street Interchange	\$81,400,000	16	12	0	10	3	41	
9	9	MAG	I-15	3.0	NA	I-15 / Springville 1600 South/Spanish Fork 2700 North Interchange	\$54,000,000	12	6	0	10	1	29	
10	10	WFRC	US-89	1.0	NA	US-89 Interchange at Gordon Lane	\$108,100,000	0	0	0	0	0	0	

### DRAFT New Interchanges on Existing Freeways - Phase 3

Updated as of: Feb 3, 2014

OLD NUMBER	NEW NUMBER	SOURCE	ROUTE	REGION	LENGTH	PROJECT NAME/LOCATION	COST	RAMP DAILY TRAFFIC SCORE	DAILY VEHICLE HOURS SAVED SCORE	BENEFIT COST SCORE	ADJACENT INTERCHANGE V/C SCORE	DISTANCE TO ADJACENT INTERCHANGES SCORE	PRELIMINARY SCORE	Comments
11	11	WFRC	I-215	2	NA	I-215 Interchange at 5400 South	\$160,000,000	20	30	0	2	1	53	
12	12	WFRC	SR-67	2	NA	Legacy Parkway at Center Street	\$160,000,000	4	0	0	10	3	17	
13	13	LRP	I-80	2	NA	I-80 at MP 143.0, View Area - High Ute Interchange	\$40,000,000	8	0	0	2	1	11	
14	14	WFRC	I-15	2	NA	I-15 Interchange at 100 South (HOV) Ramps	\$160,000,000	0	0	0	0	0	0	

## UDOT DECISION SUPPORT SYSTEM

### DRAFT Upgrade Existing Interchanges - Phase 1

Updated as of: Feb 3, 2014

OLD NUMBER	NEW NUMBER	SOURCE	ROUTE	REGION	LENGTH	PROJECT NAME/LOCATION	COST	DAILY TRAFFIC SCORE	DAILY VEHICLE HOURS SAVED SCORE	BENEFIT COST SCORE	SAFETY INDEX SCORE	PRELIMINARY SCORE	Comments	PIN
5	1	DMPO	I-15	4	NA	I-15 Interchange Reconstruction at MP 8 St. George Blvd	\$18,615,000	16	18	20.0	11.3	65	Tied to I-15 EA document	10785.0
1	2	WFRC	I-15	1	NA	I-15 at Riverdale Road (SR-26)	\$18,200,000	12	18	15.0	17.5	63		
3	3	LRP	I-80	2	NA	I-80 at MP 144.2 Kimball Junction	\$25,000,000	4	6	5.0	21.3	36		
6	4	MAG	I-15	3	NA	I-15 / Santaquin Main Street	\$45,000,000	8	12	5.0	11.3	36		
4	5	MAG	I-15	3	NA	I-15 / Payson Main Street	\$49,200,000	8	12	0.0	11.3	31		
2	6	MAG	I-15	3	NA	I-15 / Benjamin	\$48,700,000	8	6	0.0	8.8	23		
7	7	LRP	I-15	1	NA	I-15 at MP 362.0 US-91 (1100 South Brigham City) STIP CD	\$45,000,000	4	6	0.0	11.3	21		10941.0

### DRAFT Upgrade Existing Interchanges - Phase 2

Updated as of: Feb 3, 2014

OLD NUMBER	NEW NUMBER	SOURCE	ROUTE	REGION	LENGTH	PROJECT NAME/LOCATION	COST	DAILY TRAFFIC SCORE	DAILY VEHICLE HOURS SAVED SCORE	BENEFIT COST SCORE	SAFETY INDEX SCORE	PRELIMINARY SCORE	Comments	PIN
8	8	WFRC	I-14	2	NA	I-15 Interchange at 14600 South	\$27,000,000	16	18	15.0	18.8	68		
10	9	WFRC	SR-154	2	NA	Bangerter Highway Interchange at I-15	\$180,100,000	20	30	0.0	10.0	60		
9	10	WFRC	I-15	1	NA	I-15 Interchange at Hillfield Road	\$108,100,000	16	18	0.0	21.3	55		
16	11	LRP	I-80	2	NA	I-80 at MP 98, SR-36	\$25,000,000	12	18	10.0	11.3	51		
11	12	DMPO	I-15	4	NA	I-15 (SG), Brigham Rd, eastbound Flyover MP 4 Interchange	\$63,000,000	12	12	0.0	18.8	43		
12	13	WFRC	SR-201	2	NA	SR-201 Interchange at I-80	\$108,100,000	4	6	0.0	21.3	31		
13	14	WFRC	I-15	1	NA	I-15 Interchange at 24th Street	\$108,100,000	4	6	0.0	15.0	25		12031
14	15	WFRC	I-80	2	NA	I-80 Interchange at I-215 / Foothill Drive	\$180,100,000	4	0	0.0	18.8	23		
17	16	LRP	I-15	4	NA	I-15 Interchange at Cross Hollow Road, Cedar City	\$40,000,000	0	0	0.0	20.0	20		
15	17	LRP	US-89	1	NA	US-89 at MP 435 US-90 (Brigham City)	\$25,000,000	0	0	0.0	15.0	15		

### DRAFT Upgrade Existing Interchanges - Phase 3

Updated as of: Feb 3, 2014

OLD NUMBER	NEW NUMBER	SOURCE	ROUTE	REGION	LENGTH	PROJECT NAME/LOCATION	COST	DAILY TRAFFIC SCORE	DAILY VEHICLE HOURS SAVED SCORE	BENEFIT COST SCORE	SAFETY INDEX SCORE	PRELIMINARY SCORE	Comments	PIN
18	18	WFRC	I-15	1	NA	I-15 Interchange at 500 South	\$40,000,000	20	30	15.0	22.5	88		10944
22	19	WFRC	I-215	2	NA	I-215 Interchange at Redwood Road (South)	\$40,000,000	20	30	15.0	18.8	84		
23	20	WFRC	I-15	1	NA	I-15 Interchange at 5600 South	\$40,000,000	20	30	10.0	17.5	78		
27	21	WFRC	SR-201	2	NA	SR-201 Interchange at I-215 (South)	\$266,600,000	20	30	0.0	22.5	73		
26	22	WFRC	I-15	2	NA	I-15 at I-215 (South)	\$266,600,000	20	30	5.0	13.8	69		11502
28	23	WFRC	SR-201	2	NA	Bangerter Highway Interchange at SR-201	\$266,600,000	20	24	0.0	18.8	63		
24	24	WFRC	I-15	1	NA	I-15 at Parrish Lane	\$40,000,000	12	18	5.0	20.0	55		
19	25	WFRC	I-15	1	NA	I-15 Interchange at 650 North	\$40,000,000	12	12	5.0	23.8	53		
21	26	WFRC	I-15	2	NA	I-15 at 2600 South	\$40,000,000	12	12	5.0	21.3	50		10944
20	27	WFRC	I-15	1	NA	I-15 Interchange at Syracuse Road	\$40,000,000	12	12	5.0	20.0	49		
29	28	WFRC	US-89	1	NA	US-89 Interchange at I-84	\$266,600,000	8	12	0.0	22.5	43		
30	29	DMPO	I-15	4	NA	Southern Parkway Eastbound Flyover at MP 2	\$116,200,000	12	18	0.0	8.8	39		
25	30	WFRC	I-15	2	NA	I-15 at 400 North/500 West	\$160,000,000	4	6	0.0	23.8	34		
31	31	LRP	I-15	4	NA	I-15 at MP 23.7 (Leeds)	\$25,000,000	0	0	0.0	12.5	13		

UDOT DECISION SUPPORT SYSTEM

DRAFT Passing Lanes - Phase 1  
Updated as of: Feb 3, 2014

OLD NUMBER	NEW NUMBER	SOURCE	ROUTE	REGION	LENGTH	PROJECT NAME/LOCATION	COST	AADT SCORE	TRUCK AADT SCORE	SAFETY INDEX SCORE	PRIMARY FREIGHT CORRIDOR SCORE	PRELIMINARY SCORE	Comments	PIN
1	1	LRP	I-80	2.0	5.2	I-80 Widen EB from 3 lanes to 4 lanes from MP 129.3 to 134.5, from Mouth of Parleys to Mountain Dell	\$21,000,000	30	20	21	5	76		
3	2	LRP	I-80	2.0	3	I-80 Widen WB from 3 lanes to 4 lanes from MP 139.0 to 142.0, from Summit to Jeremy Ranch	\$12,000,000	30	20	21	5	76		11828
2	3	LRP	I-80	2.0	5	I-80 Widen EB from 3 lanes to 4 lanes from MP 134.5 to 139.5, from Mountain Dell to Summit	\$20,000,000	30	20	18	5	73		8840
10	4	LRP	US-40	3.0	1.6	US-40 Widen EB/WB from MP 117.8 to MP 119.4, Roosevelt and Ballard Urban Areas	\$10,000,000	15	16	15	20	66		4772, 10239
5	5	REG 3	US-40	3.0	1	I-15 NB Truck climbing lane MP 240 to 243 (South Santaquin Hill)	\$3,000,000	27	14	19.5	5	66		10215
4	6	LRP	I-15	4.0	6.7	I-15 Widen NB 2 lanes to 3 lanes from MP 27.3 to 34.0	\$15,000,000	27	14	15	5	61		10782, 4423, 8834
6	7	LRP	I-15	4.0	5	I-15 Widen NB 2 lanes to 3 lanes from MP 100 to 105	\$15,000,000	24	14	18	5	61		10787
8	8	LRP	I-15	4.0	7.3	I-15 Widen NB/SB from 2 lanes to 3 lanes from MP 121.7 to MP 129.0	\$29,000,000	21	18	16.5	5	61		10784
7	9	LRP	I-15	4.0	2	I-15 Widen NB 2 lanes to 3 lanes from MP 38 to 40	\$25,000,000	27	14	9	5	55		
9	10	LRP	US-40	3.0	29.9	US-40 MP 70.1 to MP 100.0, Duchesne Urban Area	\$18,000,000	9	10	10.5	20	50		11357
11	11	LRP	US-40	3.0	3.1	US-40 Widen EB/WB from 1 lane to 2 lanes from MP 130.3 to to MP 133.4	\$5,000,000	12	12	4.5	20	49		10692
12	12	LRP	US-6	4.0	44.4	US-6 Widen EB/WB from 1 lane to 2 lanes from MP 256 to MP 300 (I-70)	\$10,000,000	6	8	6	20	40		10786
13	13	LRP	US-40	3.0	1	US-40 MP 152.0 to 153.0, Eastern Limit of Naples	\$4,000,000	6	6	6	20	38		
14	14	REG 3	US-6	3.0	2.5	US-6 Uphill climbing lane MP 156.0 to 158.5	\$4,000,000	6	6	10.5	0	23		
15	15	LRP	US-89	1.0	5	US-89 Widen EB/WB MP 487.0 to 492.0 STIP CD	\$9,000,000	6	4	7.5	0	18		

DRAFT Passing Lanes - Phase 2  
Updated as of: Feb 3, 2014

OLD NUMBER	NEW NUMBER	SOURCE	ROUTE	REGION	LENGTH	PROJECT NAME/LOCATION	COST	AADT SCORE	TRUCK AADT SCORE	SAFETY INDEX SCORE	PRIMARY FREIGHT CORRIDOR SCORE	PRELIMINARY SCORE	Comments	PIN
18	16	LRP	US-6	4.0	1.0	US-6 Widen WB from 1 lane to 2 lanes from MP 211.4 to MP 212.4	\$2,000,000	9	10	16.5	20	56		
17	17	LRP	I-15	4.0	6.9	I-15 Widen NB/SB from 2 lanes to 3 lanes from MP 180.2 to MP 187.1	\$28,000,000	18	12	13.5	5	49		
20	18	LRP	US-40	3.0	1.2	US-40 MP 107.6 to 108.8, Eastern Limit of Duchesne to Western Limit of Roosevelt	\$2,000,000	12	10	4.5	20	47		11358, 11807
21	19	LRP	US-40	3.0	31.7	US-40 Widen EB/WB from MP 37.5 to 69.2, Daniels Summit to Western Limit of Duchesne	\$22,000,000	6	8	12	20	46		
22	20	LRP	US-6	4.0	12.0	US-6 MP Widen EB/WB from 1 lane to 2 lanes from MP 288.0 to MP 300.4 (I-70)	\$36,000,000	6	8	9	20	43		
19	21	LRP	US-89	4.0	37.0	US-89 NB/SB from 1 lane to 2 lanes at various locations from MP 104 (SR-14) to MP 141 (SR-20)	\$12,000,000	3	4	13.5	20	41		
23	22	LRP	US-191	3.0	9.6	US-191 Widen NB/SB from 1 lane to 2 lanes from MP 262.2 to MP 271.8	\$14,000,000	3	2	21	0	26		

DRAFT Passing Lanes - Phase 3  
Updated as of: Feb 3, 2014

OLD NUMBER	NEW NUMBER	SOURCE	ROUTE	REGION	LENGTH	PROJECT NAME/LOCATION	COST	AADT SCORE	TRUCK AADT SCORE	SAFETY INDEX SCORE	PRIMARY FREIGHT CORRIDOR SCORE	PRELIMINARY SCORE	Comments	PIN
23	23	LRP	US-40	3 and 2	27.9	US-40 MP 4.7 to 32.6, from Heber to Daniels Canyon	\$47,000,000	18	10	15	20	63		11352
24	24	LRP	I-15	3.0	1.0	I-15 Widen SB 2 lanes to 3 lanes from MP 205.2 to MP 206.2	\$21,000,000	18	12	16.5	5	51.5		
25	25	LRP	I-70	4.0	15.0	I-70 Widen EB/WB from 2 lanes to 3 lanes from MP 3.0 to MP 18.0	\$60,000,000	6	8	18	5	37		
26	26	LRP	US-191	3.0	29.0	US-191 Widen NB/SB from 1 lane to 2 lanes from MP 363.6 to MP 392.6	\$44,000,000	3	4	10.5	0	17.5		

DRAFT FY2018 TIF Recommendations

Region	PIN	LRP Phase	Prioritization Category	Category Score	Project Description	Scope	Cost
1	12320	2	Upgrade Existing Interchange	65	I-15 Interchange at Hill Field Road (SR-232)	Build a SPUI. Estimate is based on being built at the Gordan and Main St.	\$ 31,000,000
1	11477	1	Widen Existing Facility	40	SR-108 (2000 West); Antelope Drive (SR-108) to 300 North (SR-107) (MP 4 to MP 6)	Reconstruct to a 5 lane segment.	\$ 50,000,000
2	12566	3	Upgrade Existing At-Grade Intesection	84	Bangerter Highway Interchange at 9000 South	Build a new interchange	\$ 49,200,000
2		1	Upgrade Existing At-Grade Intesection	71	Bangerter Highway Interchange at 600 West	Build a new interchange	\$ 46,000,000
2	12587	3	Upgrade Existing Interchange	84	I-15/I-215 Interchange; 5300 South to 9000 South	Interchange improvments	\$ 66,401,000
2	11509	1	Widen Existing Facility	71	I-15; SB SR-201 to 5300 South	Add SB GP Lane, Triple lefts at 3300 South.	\$ 32,000,000
3		2	Passing Lanes	46	US-40; EB/WB MP 37.5 to 69.2 Danials Summit to W. Duchesne	Add Passing Lanes	\$ 17,000,000
3	10689	1	Widen Existing Facility	30	SR-68; Saratoga Springs to Stillwater Parkway	Widen to 5 lanes	\$ 30,400,000
4		1	Widen Existing Facility	52	SR-18; St, George Blvd to Sunset Blvd	Capacity Improvements	\$ 25,500,000
4	11454	1	New Facilities	70	Southern Parkway; 3b	Provide a paved surface to road	\$ 7,000,000
4	11445	1	Widen Existing Facility	41	I-15; Brigham Road to Dixie Drive (MP 4.65 to MP 5.73)	Add Auxillary Lanes between Brigham Road and Dixie Drive, Widen Virgin River Bridges, Southbound direction.	\$ 25,000,000
Total FY2018 Recommendation							\$ 379,501,000

FEEES

**Joint Appropriations Subcommittee for Infrastructure and General Government**

	Old Fee	New Fee	Fee Change	Est Rev Chg
Transportation - Support Services - Administrative Services				
1419. Express Lane - Administrative Fee	0.00	0.00	0.00	\$0
Government Records Access and Management Act				
Photocopies				
1420. Self service copy (per copy)	.05	0.00	-.05	\$0
1421. UDOT made copy (per copy)	.50	0.00	-.50	\$0
1422. 11 X 17 sheet (per copy)	1.00	0.00	-1.00	\$0
Beginning with first sheet				
1423. Per Computer Run	25.00	0.00	-25.00	\$0
1424. Tow Truck Driver Certification	200.00	200.00	0.00	\$0
Access Management Application				
1425. Type 1	75.00	75.00	0.00	\$0
1426. Type 2	475.00	475.00	0.00	\$0
1427. Type 3	1,000.00	1,000.00	0.00	\$0
1428. Type 4	2,300.00	2,300.00	0.00	\$0
1429. Access Violation Fine (per day)	100.00	100.00	0.00	\$0
Encroachment Permits				
1430. Landscaping	30.00	30.00	0.00	\$0
1431. Manhole Access	30.00	30.00	0.00	\$0
1432. Special Events	30.00	30.00	0.00	\$0
1433. Inspection (per hour)	60.00	60.00	0.00	\$0
1434. Overtime Inspection (per hour)	80.00	80.00	0.00	\$0
Utility Permits				
1435. Low Impact	30.00	30.00	0.00	\$0
1436. Medium Impact	135.00	135.00	0.00	\$0
1437. High Impact	300.00	300.00	0.00	\$0
1438. Excess Impact	500.00	500.00	0.00	\$0
Express Lanes				
1439. Variable priced toll	Between \$0.25 - \$1.00	Between \$0.25 - \$1.00	0.00	\$0
Subtotal, Administrative Services				\$0
Transportation - Operations/Maintenance Management - Region 4				
Lake Powell Ferry Rates				
1440. Foot passengers	10.00	10.00	0.00	\$0
1441. Motorcycles	15.00	15.00	0.00	\$0
1442. Vehicles under 20'	25.00	25.00	0.00	\$0
1443. Vehicles over 20' (per additional foot)	1.50	1.50	0.00	\$0
Subtotal, Region 4				\$0

**Joint Appropriations Subcommittee for Infrastructure and General Government**

	Old Fee	New Fee	Fee Change	Est Rev Chg	
Transportation - Operations/Maintenance Management - Traffic Safety/Tramway					
Tramway Registration					
Two-car or Multicar Aerial Passenger Tramway					
1444.	101 Horse Power or over	1,560.00	1,560.00	0.00	\$0
1445.	100 Horse Power or under	940.00	940.00	0.00	\$0
Chair Lift					
1446.	Double	610.00	610.00	0.00	\$0
1447.	Triple	720.00	720.00	0.00	\$0
1448.	Quad	840.00	840.00	0.00	\$0
1449.	Detachable	1,560.00	1,560.00	0.00	\$0
1450.	Conveyor, Rope Tow	250.00	250.00	0.00	\$0
1451.	Funicular	250.00	250.00	0.00	\$0
Single or Double Reversible					
1452.	Rope Tow, J-bar, T-bar, or platter pull	250.00	250.00	0.00	\$0
Subtotal, Traffic Safety/Tramway				<hr/>	\$0
Transportation - Aeronautics - Administration					
1453.	Airport Licensing	10.00	10.00	0.00	\$0
Subtotal, Administration				<hr/>	\$0
Transportation - Aeronautics - Airplane Operations					
Aircraft Rental					
1454.	Cessna (per hour)	155.00	155.00	0.00	\$0
1455.	King Air C90B (per hour)	775.00	775.00	0.00	\$0
1456.	King Air B200 (per hour)	900.00	900.00	0.00	\$0
Subtotal, Airplane Operations				<hr/>	\$0
Transportation - DOT Non-Budgetary - XYD DOT MISCELLANEOUS REVENUE					
1457.	Outdoor Advertising - Impound and Storage Fees	0.00	0.00	0.00	\$0
1458.	Outdoor Advertising - Permit Renewal & Admin Svcs Fee	25.00	25.00	0.00	\$0
Fee to replace permit plate on outdoor advertising signs.					
1459.	Outdoor Advertising - Permit Renewal Late Fee (per Sign)	100.00	100.00	0.00	\$0
Fee charged when permit is not renewed by the renewal date.					
1460.	Outdoor Advertising - Retroactive Permit Fee Penalty (per Sign)	0.00	0.00	0.00	\$0
1461.	Outdoor Advertising - Sign Alteration Permit (R407 Form)	0.00	0.00	0.00	\$0
1462.	Outdoor Advertising - Transfer of Ownership Permit	0.00	0.00	0.00	\$0
1463.	Outdoor Advertising Permit - New Permit (R299 Form) (per year)	25.00	0.00	-25.00	\$0
New sign permit					
Subtotal, XYD DOT MISCELLANEOUS REVENUE				<hr/>	\$0

**Joint Appropriations Subcommittee for Infrastructure and General Government**

	Old Fee	New Fee	Fee Change	Est Rev Chg
Transportation - Support Services - Administrative Services				
1419. Express Lane - Administrative Fee	0.00	2.85	2.85	\$68,400
Government Records Access and Management Act				
Photocopies				
1420. Self service copy (per copy)	.05	0.00	-.05	\$0
1421. UDOT made copy (per copy)	.50	0.00	-.50	\$0
1422. 11 X 17 sheet (per copy)	1.00	0.00	-1.00	\$0
Beginning with first sheet				
1423. Per Computer Run	25.00	0.00	-25.00	\$0
1424. Tow Truck Driver Certification	200.00	200.00	0.00	\$0
Access Management Application				
1425. Type 1	75.00	75.00	0.00	\$0
1426. Type 2	475.00	475.00	0.00	\$0
1427. Type 3	1,000.00	1,000.00	0.00	\$0
1428. Type 4	2,300.00	2,300.00	0.00	\$0
1429. Access Violation Fine (per day)	100.00	100.00	0.00	\$0
Encroachment Permits				
1430. Landscaping	30.00	30.00	0.00	\$0
1431. Manhole Access	30.00	30.00	0.00	\$0
1432. Special Events	30.00	30.00	0.00	\$0
1433. Inspection (per hour)	60.00	60.00	0.00	\$0
1434. Overtime Inspection (per hour)	80.00	80.00	0.00	\$0
Utility Permits				
1435. Low Impact	30.00	30.00	0.00	\$0
1436. Medium Impact	135.00	135.00	0.00	\$0
1437. High Impact	300.00	300.00	0.00	\$0
1438. Excess Impact	500.00	500.00	0.00	\$0
Express Lanes				
1439. Variable priced toll			0.00	\$0
Subtotal, Administrative Services				\$68,400
Transportation - Operations/Maintenance Management - Region 4				
Lake Powell Ferry Rates				
1440. Foot passengers	10.00	10.00	0.00	\$0
1441. Motorcycles	15.00	15.00	0.00	\$0
1442. Vehicles under 20'	25.00	25.00	0.00	\$0
1443. Vehicles over 20' (per additional foot)	1.50	1.50	0.00	\$0
Subtotal, Region 4				\$0

**Joint Appropriations Subcommittee for Infrastructure and General Government**

	Old Fee	New Fee	Fee Change	Est Rev Chg	
Transportation - Operations/Maintenance Management - Traffic Safety/Tramway					
Tramway Registration					
Two-car or Multicar Aerial Passenger Tramway					
1444.	101 Horse Power or over	1,560.00	1,560.00	0.00	\$0
1445.	100 Horse Power or under	940.00	940.00	0.00	\$0
Chair Lift					
1446.	Double	610.00	610.00	0.00	\$0
1447.	Triple	720.00	720.00	0.00	\$0
1448.	Quad	840.00	840.00	0.00	\$0
1449.	Detachable	1,560.00	1,560.00	0.00	\$0
1450.	Conveyor, Rope Tow	250.00	250.00	0.00	\$0
1451.	Funicular	250.00	250.00	0.00	\$0
Single or Double Reversible					
1452.	Rope Tow, J-bar, T-bar, or platter pull	250.00	250.00	0.00	\$0
Subtotal, Traffic Safety/Tramway				\$0	
Transportation - Aeronautics - Administration					
1453.	Airport Licensing	10.00	10.00	0.00	\$0
Subtotal, Administration				\$0	
Transportation - Aeronautics - Airplane Operations					
Aircraft Rental					
1454.	Cessna (per hour)	155.00	195.00	40.00	\$15,600
1455.	King Air C90B (per hour)	775.00	935.00	160.00	\$187,000
1456.	King Air B200 (per hour)	900.00	1,200.00	300.00	\$180,000
Subtotal, Airplane Operations				\$382,600	
Transportation - DOT Non-Budgetary - XYD DOT MISCELLANEOUS REVENUE					
1457.	Outdoor Advertising - Impound and Storage Fees	0.00	25.00	25.00	\$150
1458.	Outdoor Advertising - Permit Renewal & Admin Svcs Fee	25.00	90.00	65.00	\$160,750
Fee to replace permit plate on outdoor advertising signs.					
1459.	Outdoor Advertising - Permit Renewal Late Fee (per Sign)	100.00	300.00	200.00	\$8,300
Fee charged when permit is not renewed by the renewal date.					
1460.	Outdoor Advertising - Retroactive Permit Fee Penalty (per Sign)	0.00	250.00	250.00	\$2,500
1461.	Outdoor Advertising - Sign Alteration Permit (R407 Form)	0.00	950.00	950.00	\$47,500
1462.	Outdoor Advertising - Transfer of Ownership Permit	0.00	250.00	250.00	\$6,250
1463.	Outdoor Advertising Permit - New Permit (R299 Form) (per year)	25.00	950.00	925.00	\$47,500
New sign permit					
Subtotal, XYD DOT MISCELLANEOUS REVENUE				\$272,950	

# INTENT LANGUAGE

## Intent Language

- (1) Under terms of Utah Annotated Code Section 63J-1-603(3)(a) the Legislature intends that the appropriations provided for Support Services in item 1 of Chapter 4 Laws of Utah 2014 not lapse at the close of Fiscal Year 2015. The use of any non-lapsing funds is limited to the following: Computer Software Development Projects (\$300,000) and Building Improvements (\$500,000).
- (2) Under terms of Utah Code Annotated Section 63J-1-603(3)(a) the Legislature intends that appropriations provided for Engineering Services in item 2 of Chapter 4 Laws of Utah 2014 not lapse at the close of Fiscal Year 2015. The use of any non-lapsing funds is limited to the following: Engineering Services Special Projects (\$300,000).
- (3) Under terms of Section 63J-1-603(3)(a) Utah Code Annotated the Legislature intends that appropriations provided for Operations in item 3 of Chapter 4 Laws of Utah 2014 not lapse at the close of Fiscal Year 2015. The use of any non-lapsing funds limited to the following: Highway Maintenance \$2,000,000.
- (4) There is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation and preservation of State highways in Utah. The Legislature intends that the appropriation fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and last the construction of State highways, as funding permits. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance the appropriation otherwise made by this act to the Department of Transportation for other purposes.
- (5) Under terms of Utah Annotated Code Section 63J-1-603(3)(a) the Legislature intends that appropriations provided for Region Management in item 5 of Chapter 4 Laws of Utah 2014 not lapse at the close of Fiscal Year 2015. The use of any non-lapsing funds limited to Region Management (\$200,000).
- (6) Under terms of Utah Annotated Code Section 63J-1-603(3)(a) the Legislature intends that appropriations provided for Equipment Management in item 6 of Chapter 4 Laws of Utah 2014 not lapse at the close of Fiscal Year 2015. The use of any non-lapsing funds is limited to the following: Equipment Purchases \$200,000.
- (7) The Legislature intends that the one-time appropriation of \$5,000,000 to Airport Construction in the 2014 General Session is non-lapsing.
- (8) The Legislature intends that the funds appropriated from the Transportation Fund for pedestrian safety projects be used specifically to correct pedestrian hazards on State highways. The Legislature also intends that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in Section 72-8-104. Utah Annotated Code, 1953. The funds appropriated for sidewalk construction shall not lapse. If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will be available for other governmental entities which are prepared to use the resources. The Legislature intends that local participation in the Sidewalk Construction Program be on a 75% state and 25% local match basis.

- (9) The Legislature intends that the funds appropriated from the Federal Mineral Lease Account shall be used for improvement or reconstruction of highways that have been heavily impacted by energy development. The Legislature further intends that if private industries engaged in developing the State's natural resources are willing to participate in the cost of the construction of highways leading to their facilities, that local governments consider that highway as a higher priority as they prioritize the use of Mineral Lease Funds received through 59-21-1(4)(C)(i). The funds appropriated for improvement or reconstruction of energy impacted highways are non-lapsing.
- (10) There is appropriated to the Department of Transportation from the Transportation Investment Fund of 2005, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Investment Fund of 2005, to be used by the Department for the construction, rehabilitation, and preservation of State and Federal highways in Utah. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes.
- (11) The Legislature intends that the Department of Transportation use maintenance funds previously used on state highways that now qualify for Transportation Investment Fund of 2005 to address maintenance and preservation issues on other state highways.

# ADJUSTMENTS TO ONGOING BASE

1. Support Services – Transportation Fund - \$11,400
2. Operations/Maintenance Management –  
Transportation Fund - \$68,300
3. Region Management – Transportation Fund -  
\$11,300

# FTE MOVEMENT



