



UTAH SYSTEM OF  
HIGHER EDUCATION

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*Building a Stronger State of Minds*



# USHE Overview and Base Budget

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Commissioner of Higher Education  
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# USHE Overview

## **Research Universities**

- University of Utah (flagship) – Medical school, dental school, pharmacy school, law school, etc.
- Utah State University (land grant) – includes 33 regional campuses statewide

## **Regional Universities**

- Weber State University
- Southern Utah University (Arts & Sciences)
- Dixie State University
- Utah Valley University

## **Community Colleges**

- Salt Lake Community College
- Snow College

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## **Board of Regents**

Statewide planning, appointment of institutional presidents, academic programs, prioritization of facilities requests, and submission of a unified budget request to the Governor and state legislature. 19 Regents, 16 appointed by the Governor.

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**Commissioner** - CEO, Appointed by the Board of Regents

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## **Institutional Boards of Trustees**

Act with Presidents to ensure effective operations of institutions, Statutory responsibility for, Community Communications, Fundraising, Planning, Alumni Relations, Honorary Degrees.



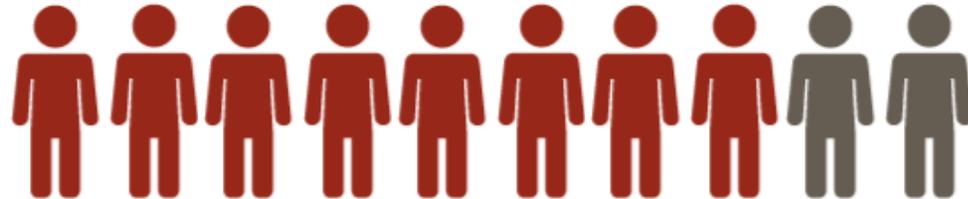
## USHE is critical to the state's talent pipeline

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- 32,491 degrees and certificates awarded last year (2013-14).
  - 167,317 students in Fall 2014 (106,816 FTE).
  - 21,152 new freshman in Fall 2014.
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**8 out of 10**

Utah high school graduates who enroll in college, attend a USHE institution.

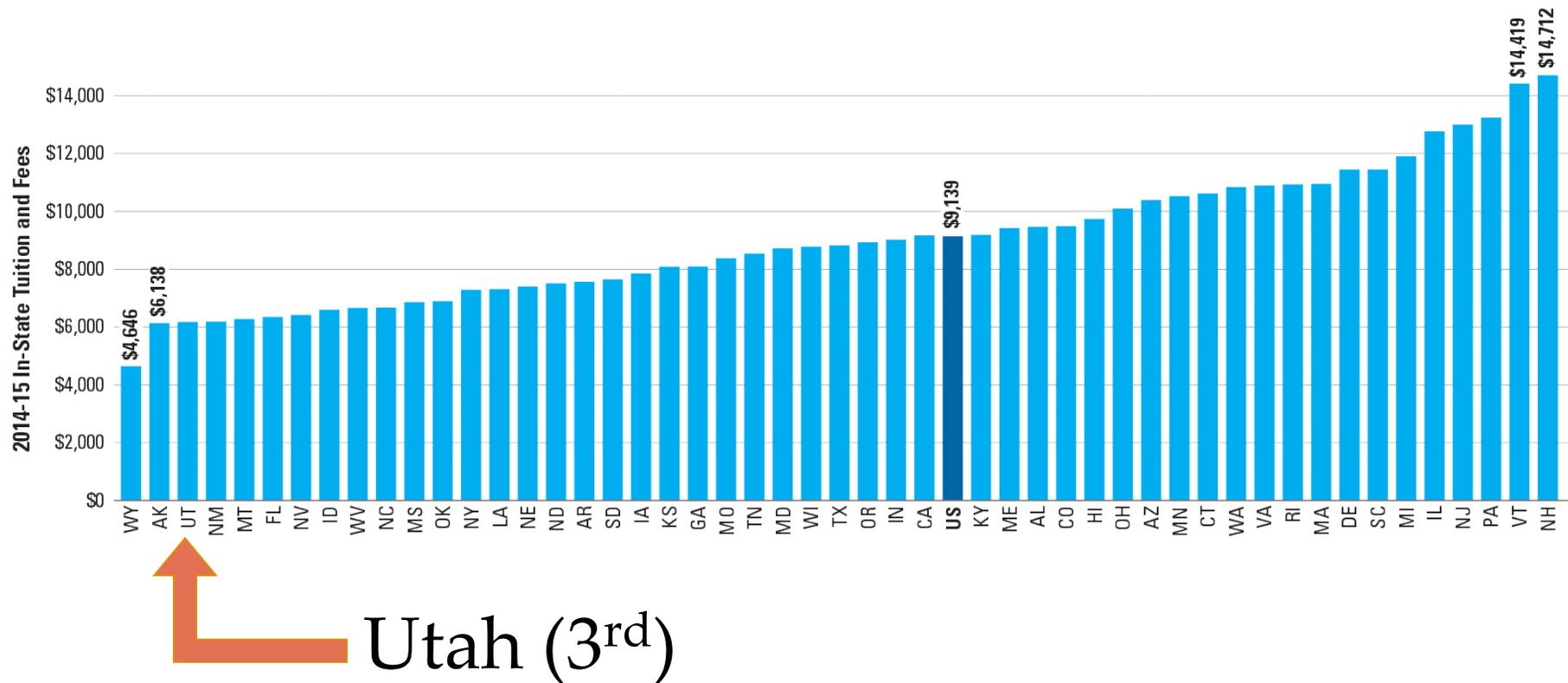


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- 126 new programs developed based on direct input from industry.
  - 34 programs discontinued.
  - 83 new certificates that are part of *stackable* programs.
  - Examples: Engineering Arts, Diesel Systems Technology, Online Teaching, Geospatial Technology.
  - 81 Certificates and Degrees Available Entirely Online



# Tuition & Fees

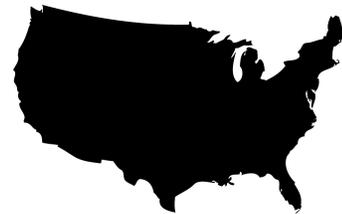
3<sup>rd</sup> lowest in-state tuition and fees for 4-year public institutions (2014-15)



## Student Debt – Utah vs. U.S.

**52%** of Utah college students borrow for college.

**3<sup>rd</sup>** lowest student debt as percentage of cost of living.



Average Student  
Loan Debt

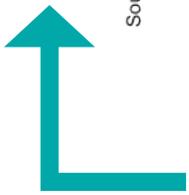
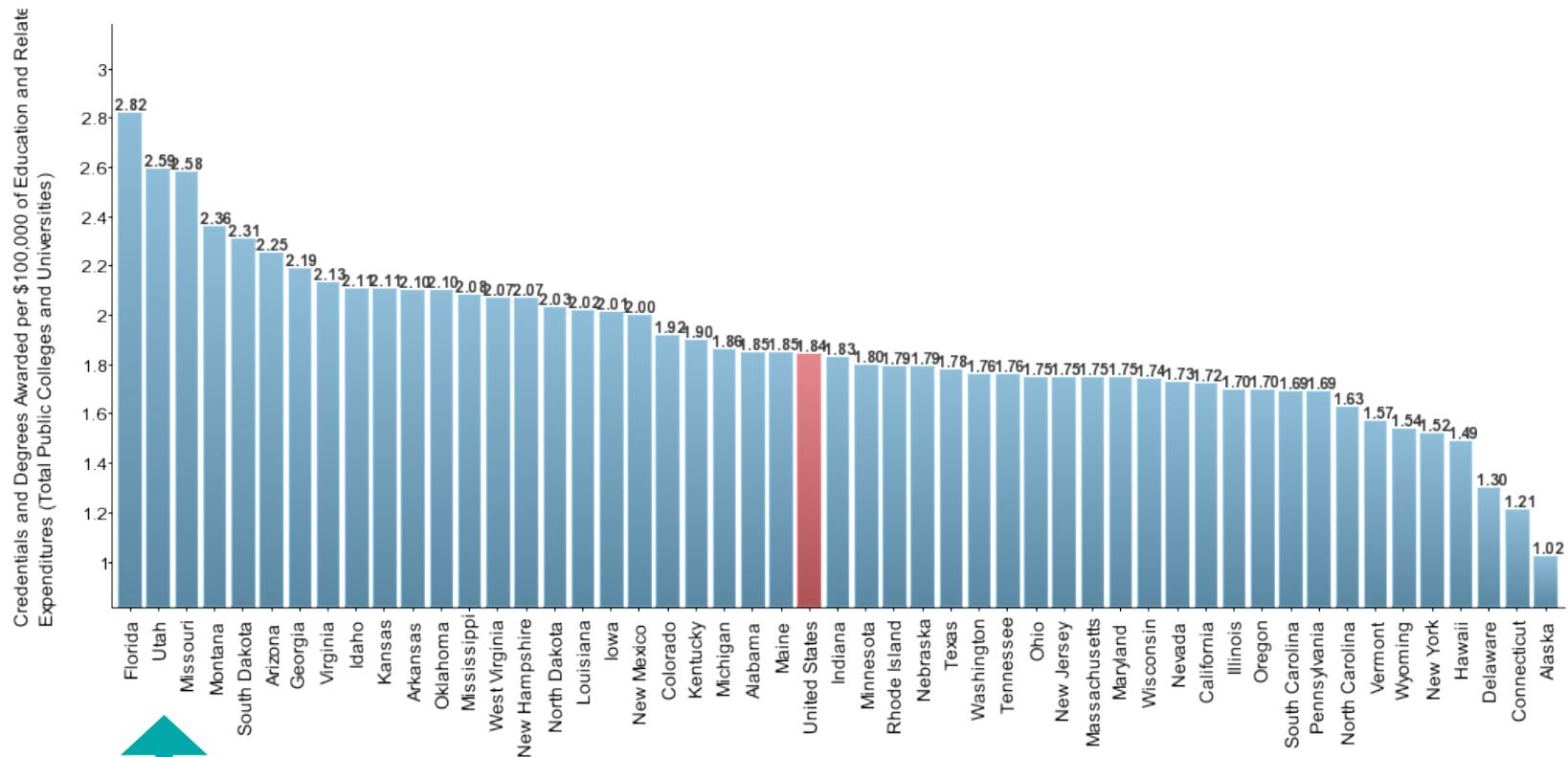
**\$29,400**

**\$21,520**



# Second in Number of Degrees per \$100K Spent

## Credentials & Degrees Awarded per \$100,000 of Education & Related Expenditures



Utah (2<sup>nd</sup>)

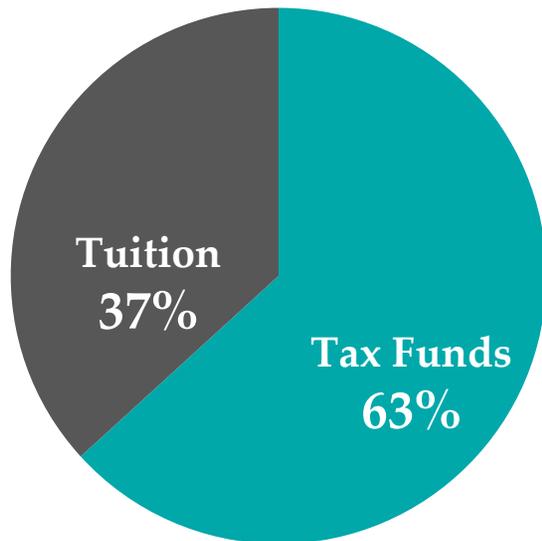
Source: NCES, IPEDS Completions and Finance Surveys; U.S. Census Bureau, American Community Survey (Public Use Microdata Samples)



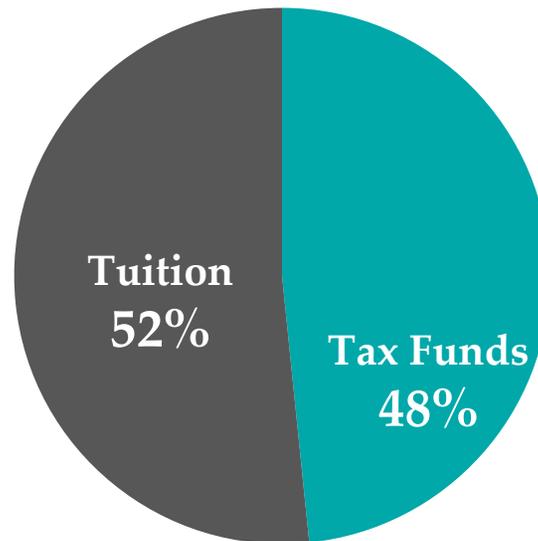
# USHE Average Tuition & State Funding Support

Funding per Student FTE

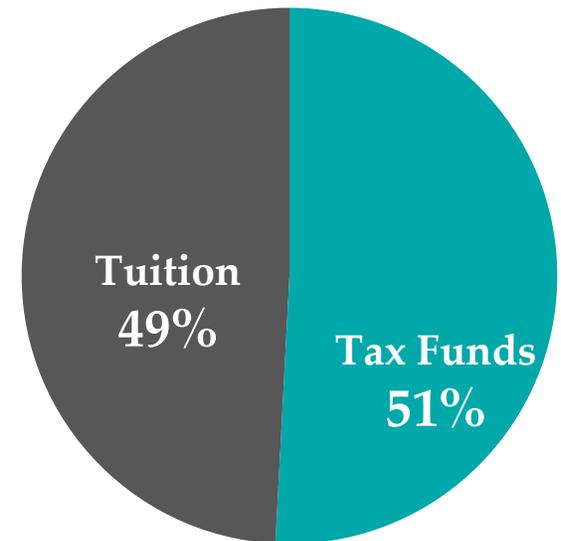
FY2008



FY2013

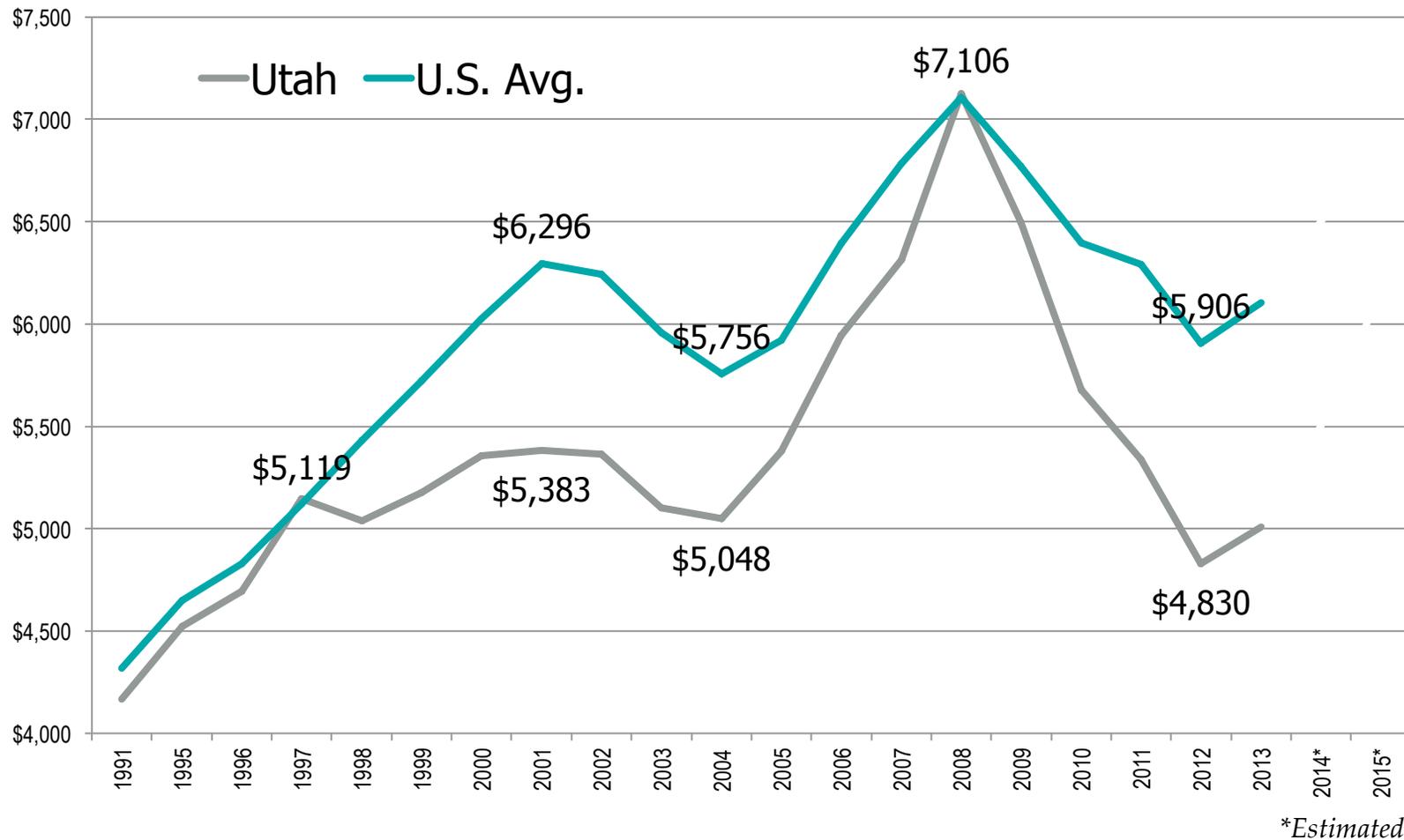


FY2015\*

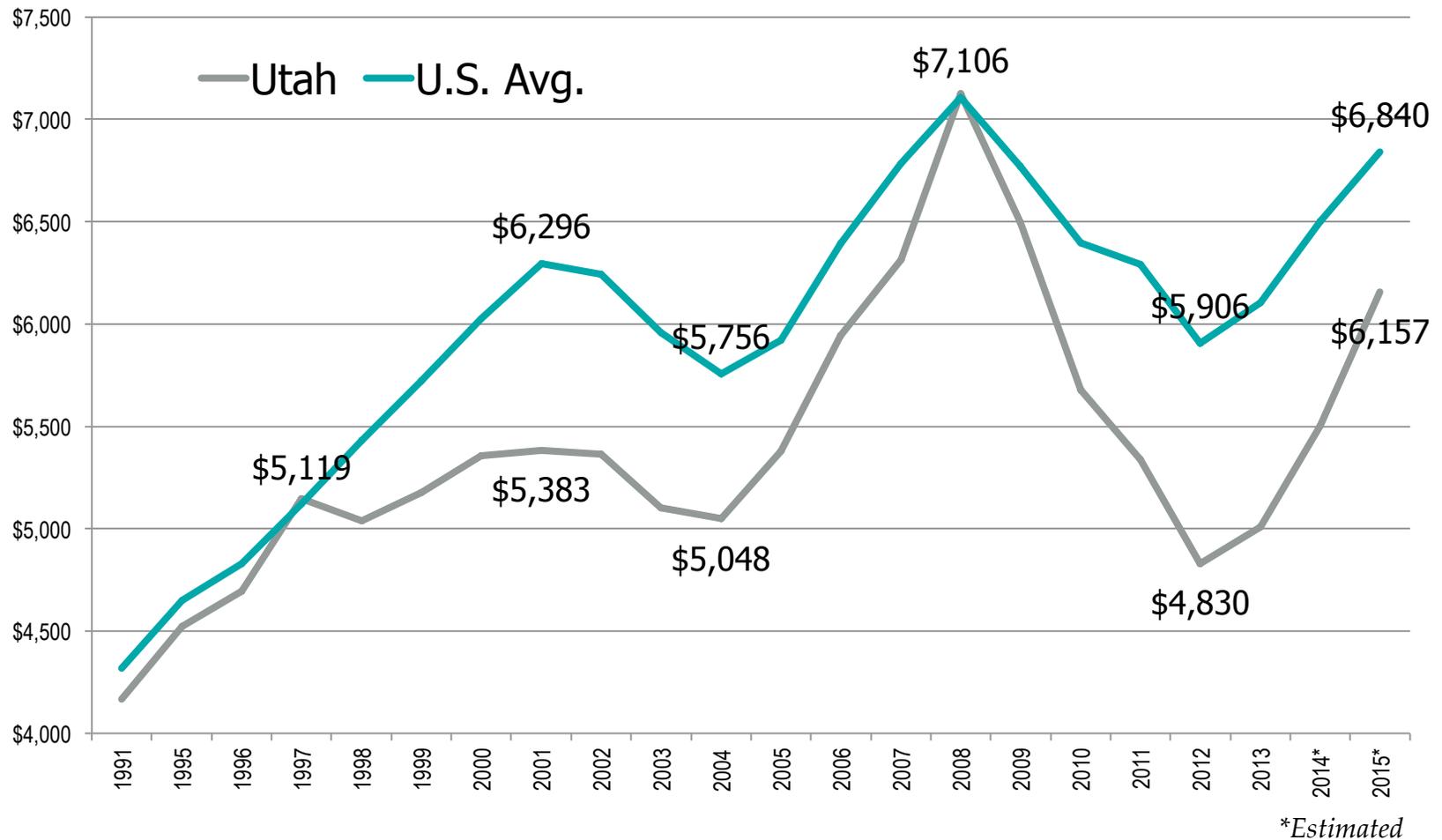


\*Estimated

## State & Local Public Higher Education Support Per Full-time Equivalent Student

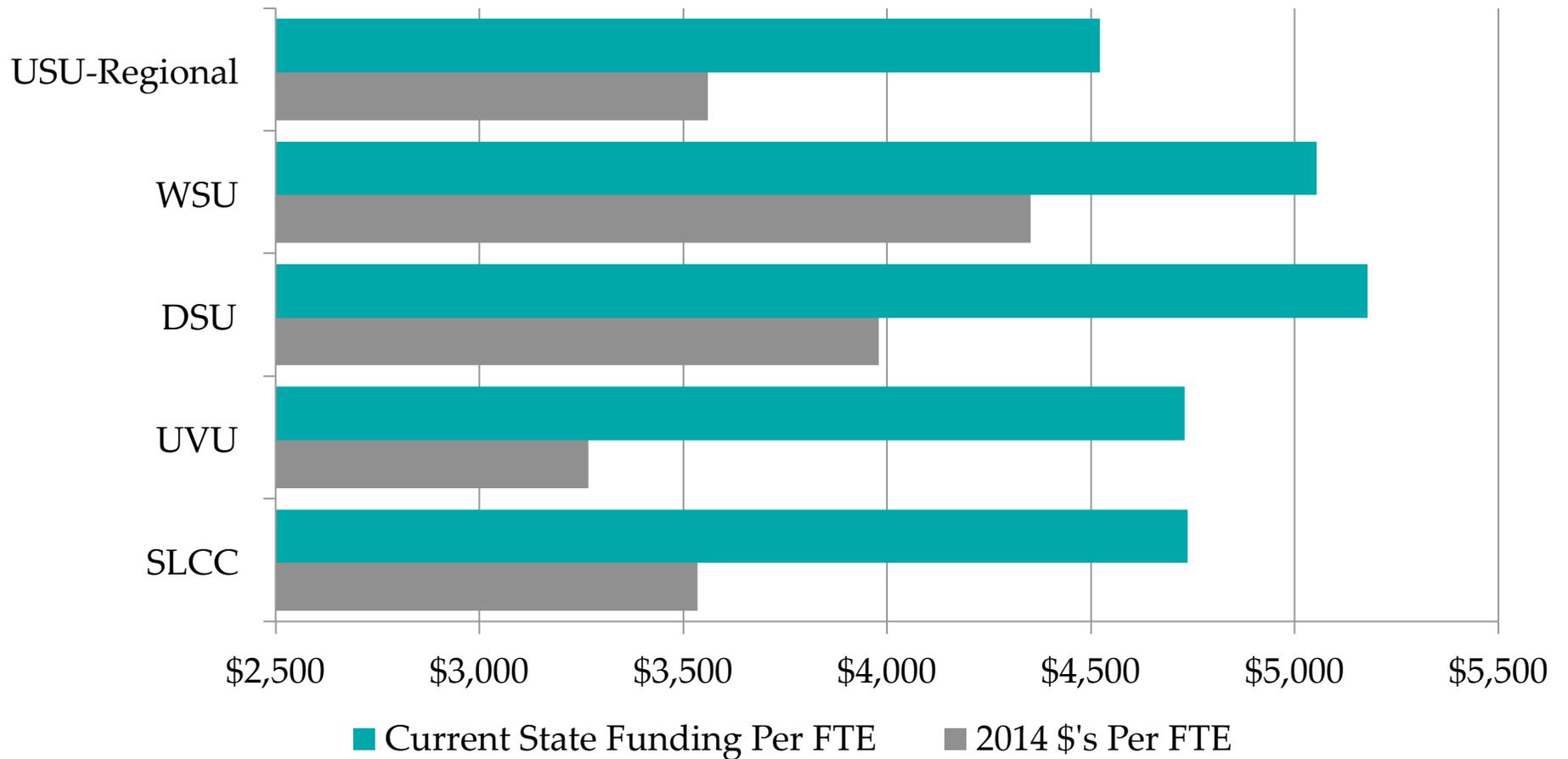


## State & Local Public Higher Education Support Per Full-time Equivalent Student



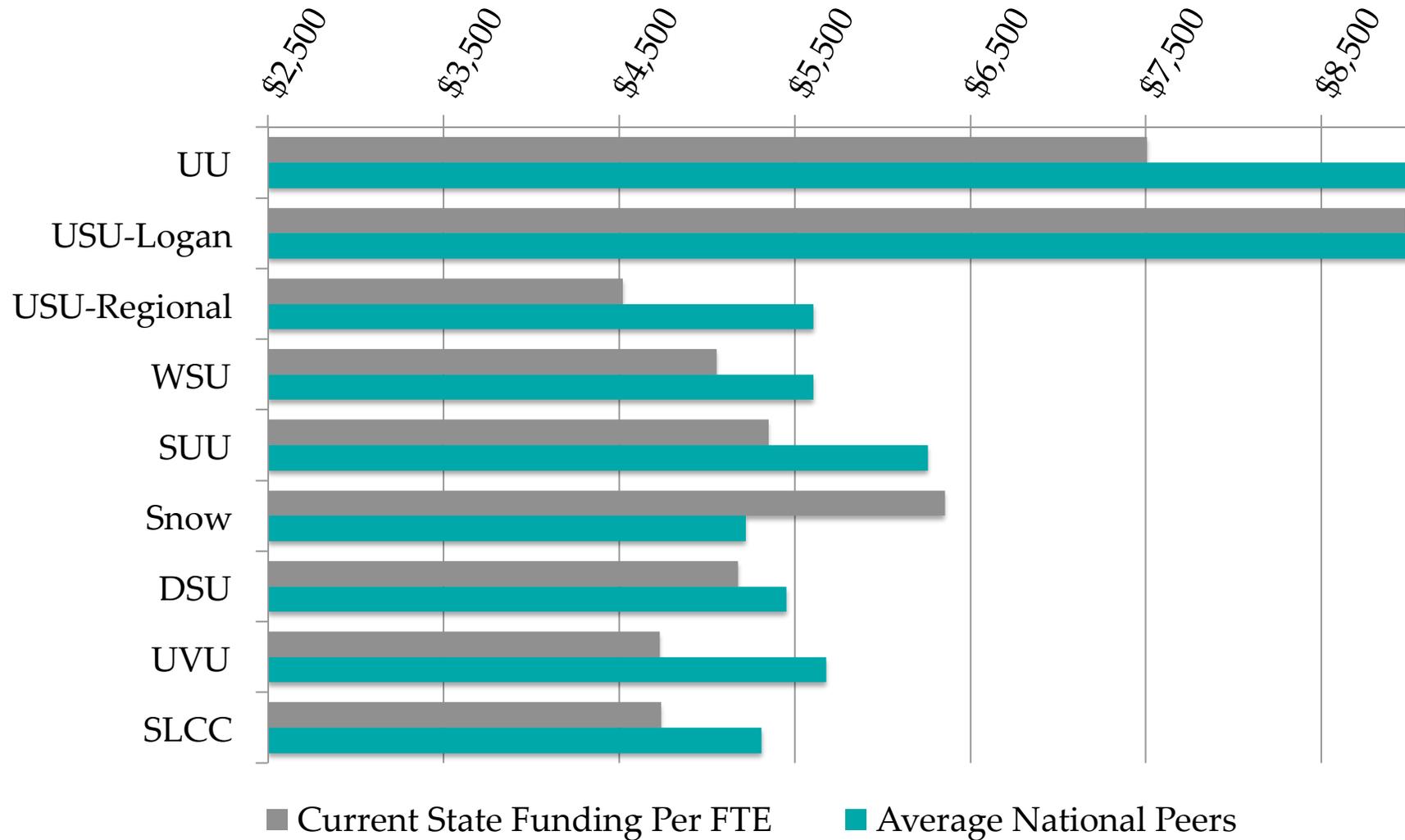


# The Impact of Equity Funding



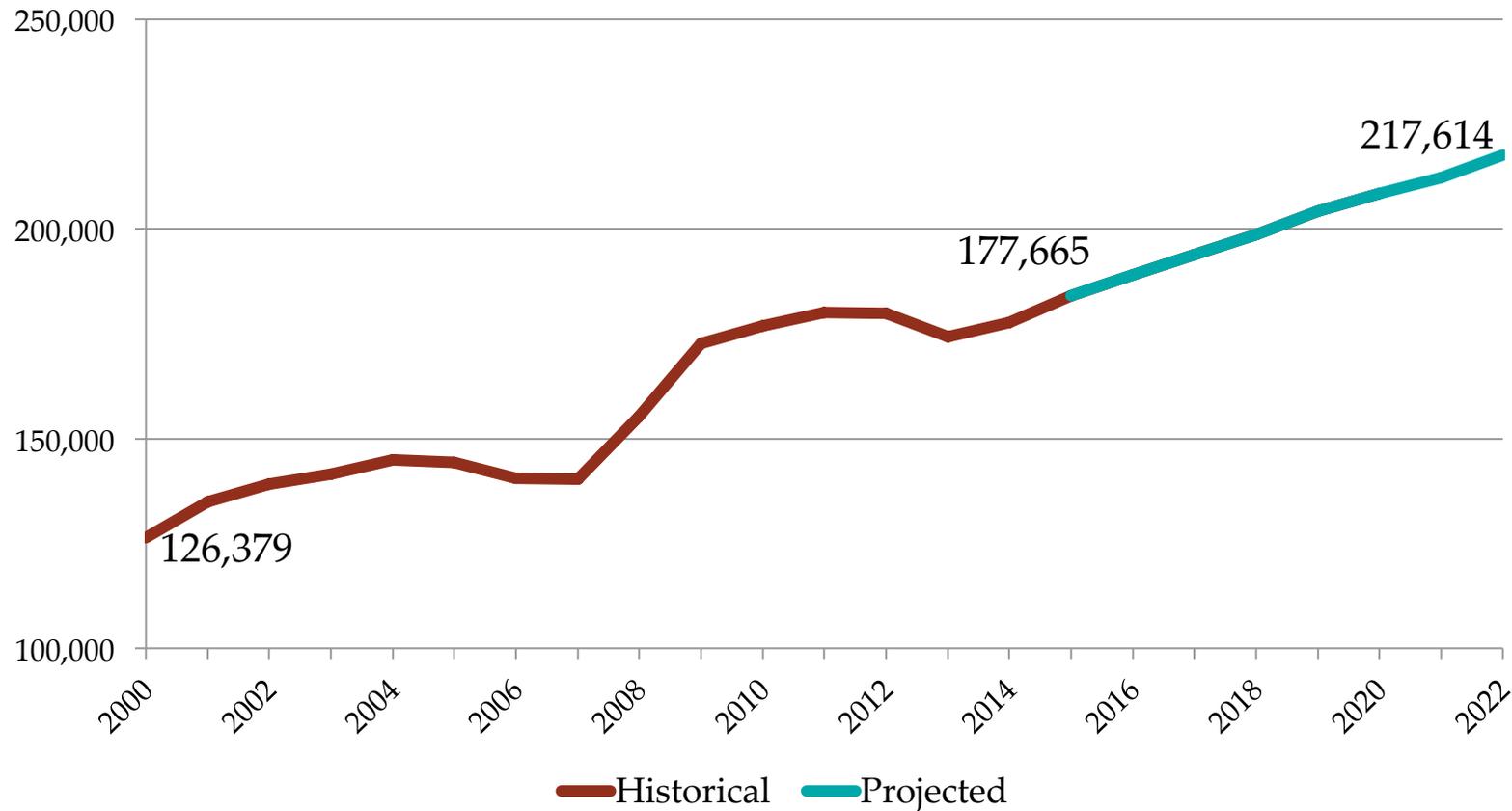


# State Funding vs. National Peers



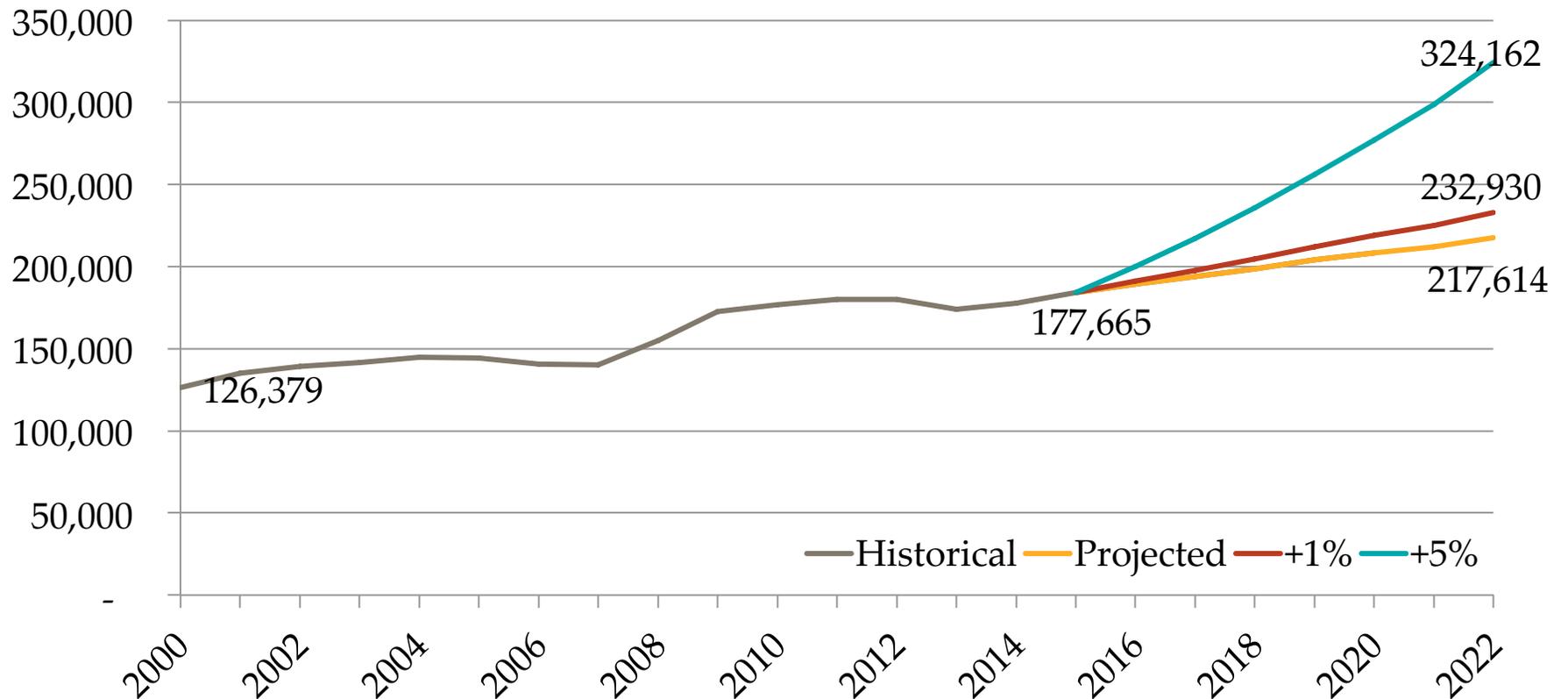


# USHE Enrollments –Historical and Projected (Headcount)



- Since 2000, enrollments have increased the equivalent of the current student bodies at USU and WSU combined (51,286).
- 2014-2022, enrollment growth will exceed the current student body at UU (39,949).

## USHE Enrollments –Historical and Projected (Headcount)



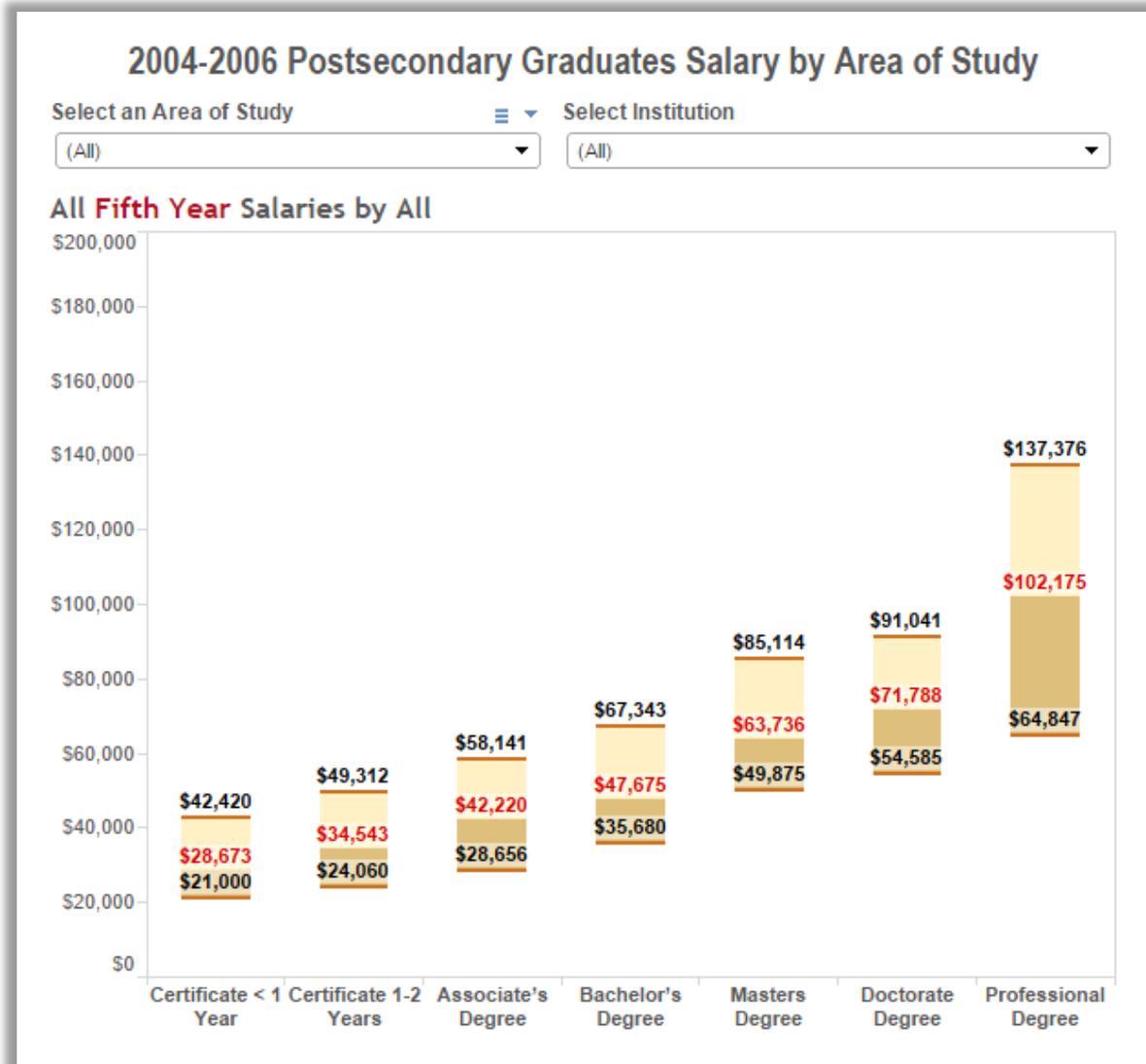
- +1% more participation = the current student bodies at UU, USU (+55,265)
- +5% more participation = the current student bodies at UU, USU, UVU, SLCC, WSU (+146,497)

## Follow Up: Tuition Waivers

- Waivers = scholarships
- Scholarships/grants from external sources not awarded by the university/college:
  - UU \$ 9,589,400
  - USU \$ 3,935,900
  - WSU \$ 702,606
  - SUU \$ 928,500
  - Snow N/A
  - DSU \$ 916,300
  - UVU \$ 3,129,100
  - SLCC \$ 784,100
  - **TOTAL \$19,985,900**



# Follow Up: Wage Information



# State investment is critical for our future

- Encourages college preparation.
- Helps keep college affordable/accessible for Utahns.

A well-educated workforce is critical for future generations.





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