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# Utah State Legislature

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## AGENDA

### Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

**DATE:** Wednesday, February 4, 2015  
**TIME:** 7:59 a.m.  
**PLACE:** Room 30, House Building

#### COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair  
Rep. Paul Ray, Chair  
Rep. Edward H. Redd, House Vice Chair

Sen. Luz Escamilla  
Sen. Deidre M. Henderson  
Sen. Alvin B. Jackson  
Sen. Mark B. Madsen  
Sen. Wayne L. Niederhauser, President  
Sen. Brian E. Shiozawa  
Sen. Todd Weiler

Rep. Melvin R. Brown  
Rep. Rebecca Chavez-Houck  
Rep. Bradley M. Daw  
Rep. Sandra Hollins  
Rep. Robert Spendlove  
Rep. Earl D. Tanner  
Rep. Ray Ward

Staff: Russell T. Frandsen, Fiscal Analyst

Stephen C. Jardine, Fiscal Analyst  
Paula Winter, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

**AGENDA**  
**Social Services Appropriations Subcommittee**  
**February 4, 2015 – 7:59 A.M.**

1. 7:59 a.m. Unfinished Items from the Previous Agenda
2. 8:00 a.m. Public Input on Topics on Today's Agenda - Must contact Debbie Benson before 1 p.m. Tuesday, February 3rd at 801-538-1034 to be considered. To maximize the number of people who can provide public testimony, each person is limited to testifying twice on Social Services issues unless authorized by the chairs.
3. 8:25 a.m. Utah State Office of Rehabilitation Structural Imbalance Issue Brief
4. 8:30 a.m. Utah State Office of Rehabilitation Federal Funds Issue Brief
5. 8:35 a.m. Presentation of State Office of Rehabilitation Budget Issues by Utah State Office of Education and the Utah State Board of Education
6. 9:00 a.m. SUCCESS Examples and Progress - Utah State Office of Rehabilitation
7. 9:05 a.m. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
8. 9:10 a.m. Department of Human Services' Child and Family Services Base Budget
  - a. Review of Child and Family Services Off Budget Funds
  - b. Federal Funds in the Department of Human Services - Issue Brief
  - c. Budget Effectiveness Review Options
9. 9:55 a.m. Agency Explanation of Federal Reserves Over Three Months
10. 10:05 a.m. Agency Requests for Nonlapsing Authority
11. 10:15 a.m. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
12. 10:20 a.m. Intergenerational Poverty Report
13. Items from the Next Meeting's Agenda
14. Other Business