

## Services for People with Disabilities Base Budget Issues for the 2015 General Session

### Potential FY16 Funding Items During the 2015 General Session:

Item	FY16 Gen	FY16 Total	Explanation
Disabilities Waiting List - continue FY15 funding - Establishes an Ongoing Expectation.	1,000,000	3,500,000	Continue services for approximately 150 individuals funded in the 2014 General Session. Not all clients have come into service due to providers' inability to accept new clients. The Governor does not appear to address this item.
Disabilities Waiting List - New FY16 funding - Establishes an Ongoing Expectation.	1,000,000	3,500,000	Fund approximately 150 individuals currently on the waiting list for services. The Governor does not appear to address this item.
Youth Aging Out of DCFS Custody - continue FY15 Funding - Establishes an Ongoing Expectation.	455,200	1,533,700	Maintain youth with intellectual disabilities on the Medicaid waiver who are aging out of DCFS custody.
Youth Aging Out of DCFS Custody - New FY16 Funding - Establishes an Ongoing Expectation.	455,200	1,533,700	Maintain youth with intellectual disabilities on the Medicaid waiver who are aging out of DCFS custody. The Governor does not appear to address this item.
New Additional Mandated Needs for FY16 - Establishes an Ongoing Expectation.	1,530,600	5,157,000	Recurring - Approximately 14% of individuals in services will be identified as having increased health and safety needs - a Medicaid requirement. The Governor does not appear to address this item.
Transportation - continue FY15 Funding - Establishes an Ongoing Expectation.	100,000	335,100	Increase the rate for transportation services for people with disabilities to get from their homes to day programs, jobs, and other activities. Not a statewide increase.
Direct Care Staff Salary Increases (provider rate increase) - beginning in FY16 - Establishes an Ongoing Expectation.	5,000,000	16,846,400	Providers requesting \$15 million over 3 years. Governor recommended \$2.9 m state funds one-time (\$9.8 m total) and \$2.1 million in addition from any leftover carry over after funding other priorities allowed for in the intent. Not currently available.
Contract Monitoring of Community Providers - Establishes an Ongoing Expectation.	300,000	300,000	Pew article indicates states lack appropriate contract monitoring tools (trained staff, up to date contract databases, enforcement of contract penalties) and instead audit programs once problems occur. This moves the process forward.
FMAP increased cost for FY16	554,300	-	The Federal Medical Assistance Percentage (FMAP) represents the federal share of the programmatic costs for Medicaid. The large majority of this applies to DSPD.
<b>Total DSPD-related Requests</b>	<b>10,395,300</b>	<b>32,705,900</b>	