



UCAT AND SLCC CUSTOM FIT

HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE
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ISSUE BRIEF

SUMMARY

The Custom Fit training programs at the Utah College of Applied Technology (UCAT) and the Salt Lake Community College (SLCC) provide training to Utah employers; it is tailored to meet their specific educational needs. The programs are also designed to attract new businesses and aid in the retention and expansion of existing ones.

DISCUSSION AND ANALYSIS

The tables below show a breakdown of the range of hours and the number of trainees for FY 2014 for Custom Fit services offered by UCAT and SLCC.

UCAT Custom Fit FY 2014			
Hours	Number of Trainees	% of Total	
0-25	11,476	81.80%	Number of Trainees 14,029
26-50	1,826	13.02%	Number of Training Hours 273,482
51-75	281	2.00%	Average Number of Hours/Trainees 19
76-100	89	0.63%	
101-200	253	1.80%	
201-300	89	0.63%	
301-400	11	0.08%	
401-500	1	0.01%	
501-600	2	0.01%	
601-700	-	0.00%	
701-800	1	0.01%	
Total	14,029	100.00%	

SLCC Custom Fit FY 2014			
Hours	Number of Trainees	% of Total	
0-25	2,243	93.23%	Number of Trainees 2,406
26-50	160	6.65%	Number of Training Hours 17,639
51-75	3	0.12%	Average Number of Hours/Trainees 7
76-100	-	0.00%	
101-200	-	0.00%	
201-300	-	0.00%	
301-400	-	0.00%	
401-500	-	0.00%	
501-600	-	0.00%	
601-700	-	0.00%	
701-800	-	0.00%	
Total	2,406	100.00%	

The following tables summarize how Custom Fit training appropriations were spent, how many companies and trainees benefited from the program, and how much each company contributed to the cost of the training.

UCAT Custom Fit FY 2014						
Region	Obligated Amount	Spent Amount	Trainees	Training Hours	Company Contribution	Total Companies
BATC	\$365,400	\$365,400	4,529	58,639	\$238,360	158
DATC	\$324,966	\$324,966	1,375	27,915	\$199,317	127
DXATC	\$243,721	\$243,721	1,209	34,594	\$148,131	263
MATC	\$505,328	\$505,328	2,354	29,149	\$321,081	139
OWATC	\$469,423	\$469,502	1,644	62,535	\$349,161	142
SCR	\$356,675	\$235,072	972	15,441	\$129,606	83
SWATC	\$199,379	\$199,379	642	20,102	\$121,626	232
TATC	\$86,117	\$85,275	198	4,626	\$46,907	25
UBATC	\$272,085	\$272,085	1,087	20,162	\$163,270	44
USU-E	\$43,074	\$42,969	19	320	\$21,485	6
TOTAL	\$2,866,169	\$2,743,697	14,029	273,482	\$1,738,946	1,219

SLCC Custom Fit FY 2014						
Region	Obligated Amount	Spent Amount	Trainees	Training Hours	Company Contribution	Total Companies
SLCC	\$369,189	\$369,189	2,406	17,639	\$265,750	117