



# AGENCIES' REQUESTS FOR FEDERAL FUNDS

NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY APPROPRIATIONS SUBCOMMITTEE  
STAFF: IVAN DJAMBOV & BRIAN WIKLE

ISSUE BRIEF

## **SUMMARY**

Utah Code Annotated, Section 63J-5-201 states, "The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency's budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration."

The tables on the following pages show the federal funds requested by agency for both FY 2015 Supplemental and FY 2016.

## Supplemental Federal Funds Request Summary for State FY 2015

July 1, 2014 through June 30, 2015

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements		
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				Local/Other	
<b>NATURAL RESOURCES - WATER RESOURCES</b>															
1 Water Data Exchange	66.608		\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
2 Engineering and Planning for Dam Rehabilitation Projects	10.916		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
Division/Program Totals			\$510,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
<b>NATURAL RESOURCES TOTALS</b>															
<b>State FY 2015</b>				\$510,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

## Federal Funds Request Summary for State FY 2016

July 1, 2015 through June 30, 2016

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds							Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
<b>NATURAL RESOURCES - FORESTRY, FIRE, AND STATE LANDS</b>															
1	Catastrophic Wildfire Reduction Strategy	10.93		\$690,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
2	Community Protection on Priority Landscapes	10.664		\$125,000	\$62,500	\$0	\$0	\$0	\$0	\$0	\$62,500	\$62,500	0%	0.00	--
3	Consolidated Grant	10.664		\$1,000,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000	\$200,000	20%	0.00	Pass through to rural cities
4	Forest Health Projects	10.664		\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	0%	0.00	--
5	Forest Legacy Conservation Easements	10.676		\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
6	Forest Legacy - Administration	10.676		\$50,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000	\$0	0%	0.00	--
7	Good Neighbor Authority (GNA) Projects	10.664		\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
8	Hazardous Fuels Reduction (Stevens)	10.664		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
9	Hazardous Fuels Reduction - Catastrophic Fire	10.664		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
10	Redesign Funds (Hazardous Fuels Reduction)	10.664		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	0%	0.00	--
11	Wildland Urban Interface (BLM)	15.228		\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals				\$6,250,000	\$862,500	\$0	\$10,000	\$0	\$0	\$0	\$872,500	\$662,500	3%	0.00	
<b>NATURAL RESOURCES - OIL, GAS, AND MINING</b>															
1	AML Grant	15.252		\$4,425,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
2	Coal Regulatory Grant	15.250		\$2,025,000	\$365,700	\$0	\$0	\$0	\$0	\$0	\$365,700	\$0	0%	0.00	--
3	Other Grants	15.252		\$1,000,000	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000	\$0	0%	0.00	--
4	EPA Grant	16.433		\$80,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$0	0%	0.00	--
Division/Program Totals				\$7,530,000	\$435,700	\$0	\$100,000	\$0	\$0	\$0	\$535,700	\$0	0%	0.00	
<b>NATURAL RESOURCES - UTAH GEOLOGICAL SURVEY</b>															
1	Milford Site for FORGE (UFOR)	N/A		\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
2	USGS Data Preservation Year 7 (UDP7)	15.814		\$33,081	\$33,081	\$0	\$0	\$0	\$0	\$0	\$33,081	\$0	0%	0.00	--
3	NCRDS Continuation (UNC5)	15.819		\$15,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	0%	0.00	--
4	DOE Shale Oil Reservoirs (USHO)	81.809		\$205,408	\$51,352	\$0	\$0	\$0	\$0	\$0	\$51,352	\$0	0%	0.00	--
5	USGS Earthquake Working Group CY 2015 (UE11)	15.808		\$22,900	\$22,900	\$0	\$0	\$0	\$0	\$0	\$22,900	\$0	0%	0.00	--

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements		
				Matching State Funds						Local/Other					
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort					Total State Match	
6 NPS Glen Canyon (UNP2)	15.954		\$22,040	\$22,040	\$0	\$0	\$0	\$0	\$0	\$0	\$22,040	\$0	0%	0.00	--
7 USGS Statemap 2016	15.810		\$149,000	\$149,000	\$0	\$0	\$0	\$0	\$0	\$0	\$149,000	\$0	0%	0.00	--
8 USGS Statemap 2015	15.810		\$34,290	\$34,290	\$0	\$0	\$0	\$0	\$0	\$0	\$34,290	\$0	0%	0.00	--
9 Earthquake Hazards	15.807		\$45,729	\$45,729	\$0	\$0	\$0	\$0	\$0	\$0	\$45,729	\$0	0%	0.00	--
10 Earthquake Hazards	15.807		\$15,495	\$15,495	\$0	\$0	\$0	\$0	\$0	\$0	\$15,495	\$0	0%	0.00	--
11 Utah Geological Survey	66.461		\$181,736	\$60,579	\$0	\$0	\$0	\$0	\$0	\$0	\$60,579	\$0	0%	0.00	--
12 Utah Geological Survey	66.461		\$141,326	\$47,102	\$0	\$0	\$0	\$0	\$0	\$0	\$47,102	\$0	0%	0.00	--
13 Utah-FY2013	66.608		\$67,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
14 Energy Grant (USEP)	N/A		\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$1,013,191	\$486,568	\$0	\$0	\$0	\$0	\$0	\$0	\$486,568	\$0	0%	0.00	

**NATURAL RESOURCES - PARKS & RECREATION**

1 Land and Water	15.916		\$682,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
2 Boating Safety	20.005		\$2,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
3 National Recreation	20.219		\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$4,732,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

**NATURAL RESOURCES - WILDLIFE RESOURCES**

1 Various	15.504		\$11,800,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	\$0	0%	0.00	--
2 Sportfish Restoration	15.605		\$9,500,000	\$150,000	\$0	\$2,500,000	\$0	\$200,000	\$0	\$0	\$2,850,000	\$0	0%	0.00	--
3 Wildlife Restoration	15.611		\$15,000,000	\$750,000	\$0	\$4,500,000	\$0	\$400,000	\$0	\$0	\$5,650,000	\$0	0%	0.00	--
4 State Wildlife Grants	15.634		\$1,100,000	\$50,000	\$700,000	\$50,000	\$0	\$75,000	\$0	\$0	\$875,000	\$0	0%	0.00	--
5 Endangered Species	15.615		\$3,000,000	\$25,000	\$0	\$2,000	\$100,000	\$50,000	\$0	\$0	\$177,000	\$0	0%	0.00	--
Division/Program Totals			\$40,400,000	\$975,000	\$700,000	\$7,052,000	\$100,000	\$975,000	\$0	\$0	\$9,802,000	\$0	0%	0.00	

**NATURAL RESOURCES - WATER RESOURCES**

1 Water Data Exchange	66.608		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
2 Engineering and Planning for Dam Rehabilitation Projects	10.916		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

**NATURAL RESOURCES - WATER RIGHTS**

1 National Dam Safety	97.041		\$107,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$107,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

**NATURAL RESOURCES TOTALS**

State FY 2016	\$61,033,744	\$2,759,768	\$700,000	\$7,162,000	\$100,000	\$975,000	\$0	\$11,696,768	\$662,500	0%	0.00	
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## Supplemental Federal Funds Request Summary for State FY 2015

July 1, 2014 through June 30, 2015

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Perman-ent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
<b>Office of Energy Development</b>														
1 State Energy Program	81.041		\$125,900	\$0	\$0	\$0	\$4,938	\$0	\$0	\$4,938	\$0	0%	0.50	New Perm Staff is re succession planning. Addtl match will be met through use of Stripper Well funds
Division/Program Totals			\$125,900	\$0	\$0	\$0	\$4,938	\$0	\$0	\$4,938	\$0	0%	0.50	

**Office of Energy Development  
State FY 2015**

\$125,900	\$0	\$0	\$0	\$4,938	\$0	\$0	\$4,938	\$0	0%	0.50
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## Federal Funds Request Summary for State FY 2016

July 1, 2015 through June 30, 2016

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass- Through	New Perman- ent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			

### Office of Energy Development

1 State Energy Program	81.041		\$500,000	\$61,500	\$0	\$0	\$18,238	\$0	\$0	\$79,738	\$0	0%	0.00	Other funds = Stripper Well
Division/Program Totals			\$500,000	\$61,500	\$0	\$0	\$18,238	\$0	\$0	\$79,738	\$0	0%	0.00	

### Office of Energy Development

State FY 2016

\$500,000	\$61,500	\$0	\$0	\$18,238	\$0	\$0	\$79,738	\$0	0%	0.00
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	Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
					Matching State Funds										Local/Other
					General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
4	Biological Monitoring	66.605		\$50,300											
5	Groundwater	66.605		\$25,000											
Division/Program Totals				\$276,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		

**ENVIRONMENTAL QUALITY TOTALS**

State FY 2015

\$2,655,300	\$14,067	\$3,200	\$9,410	\$0	\$0	\$0	\$17,267	\$0	0%	0.00
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**LOAN PROGRAM**

1	DW SRF Loans	66.468		\$4,000,000			\$1,000,000			\$1,000,000		100%		
2	WQ SRF Loans	66.458		\$1,759,000			\$439,750			\$439,750		100%		



# Federal Funds Request Summary for State FY 2016

July 1, 2015 through June 30, 2016

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements		
				Matching State Funds							Local/Other					
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>ENVIRONMENTAL QUALITY</b>																
1	Pollution Prevention	66.605	\$255,900	\$49,000							\$49,000					
2											\$0					--
Division/Program Totals			\$255,900	\$49,000	\$0	\$0	\$0	\$0	\$0	\$0	\$49,000	\$0	0%	0.00		
<b>AIR QUALITY</b>																
1	Air Pollution Control	66.605	\$3,476,400	\$1,622,200							\$1,622,200					
2	Lead-Based Paint	66.605	\$234,900								\$0					
3	AHERA Asbestos	66.605	\$141,500	\$41,300												
4	BLM Air Monitoring	15.236	\$23,100													
5	Air Monitoring Network	66.606	\$427,600		\$0											
6	Air Toxics Grant	66.034	\$28,500													
Division/Program Totals			\$4,332,000	\$1,663,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,622,200	\$0	0%	0.00		
<b>DRINKING WATER</b>																
1	DWSRF-Set-Asides	66.468	\$2,474,900	\$735,400							\$735,400					
2	PWSS	66.605	\$996,200	\$331,800							\$331,800					
3	STAG	66.606	\$30,500								\$0					
Division/Program Totals			\$3,501,600	\$1,067,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,067,200	\$0	0%	0.00		
<b>ENVIRONMENTAL RESPONSE/REMEDiation</b>																
1	Olsen Neihart	15.503	\$2,100								\$0					
2	Monticello Mill (DOE)	81.092	\$52,200								\$0					
3	Hill Air Force Base (DOD)	na	\$111,000													
4	DSMOA	na	\$66,100													
5	UST Federal CORE	66.605	\$463,900		115,975											
6	LUST Trust	66.805	\$973,100			101,300										
7	Brownfields / State Resp	66.817	\$553,200													
11	Eureka Mills	66.802	\$125,000			\$12,500										
8	Superfund Block Grant 2014	66.802	\$1,349,800	35,000												
9	Sharon Steel OU1-O&M	66.802	\$47,600													
10	Flagstaff/Davenport RA	66.802	\$43,000													
13	Jacobs Smelter OU2 RIFS	66.802	\$63,500													
14	Midvale Groundwater	66.802	\$71,700													
12	Five Points PCE Plume	66.802	\$153,700													
15	Portland Cement O/M	66.802	\$36,400													
Division/Program Totals			\$4,112,300	\$35,000	\$115,975	\$113,800	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
<b>RADIATION</b>																
1	Radon	66-605	\$36,800	\$11,422	\$2,673						\$14,095					
2	DOE	na	\$7,300				\$800				\$800					Other funds is a transfer from DFCM
Division/Program Totals			\$44,100	\$11,422	\$2,673	\$0	\$800	\$0	\$0	\$0	\$14,895	\$0	0%	0.00		
<b>SOLID AND HAZARDOUS WASTE</b>																
1	RCRA Grant	66.605	\$685,700			\$230,600					\$230,600					
2	Corrective Action Grant	66.605	\$47,700			\$13,900					\$13,900					
3	DSMOA Agreement	N/A	\$534,400								\$0					
Division/Program Totals											\$0					--

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds						Local/Other			
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort				

Division/Program Totals			\$1,267,800	\$0	\$0	\$244,500	\$0	\$0	\$0	\$244,500	\$0	0%	0.00	
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**WATER QUALITY**

1	Wetlands Grant	66.461	\$190,600							\$0				
2	SRF Grant	66.458	\$392,800							\$0				
3	Underground Ing	66.605	\$111,000	\$10,000	\$19,900					\$29,900				
4	WQ 106 Funds	66.605	\$1,529,300	\$96,000						\$96,000				
5	Biological Monitoring	66.605	\$250,300							\$0				
6	Groundwater	66.605	\$406,500							\$0				
7	WQ Management	66.454	\$100,000							\$0				
8	NPS S&S	66.605	\$608,100	\$193,600			\$198,900			\$392,500				
9	NPS Projects	66.46	\$852,500							\$0	\$568,333			
Division/Program Totals			\$4,441,100	\$299,600	\$19,900	\$0	\$198,900	\$0	\$0	\$518,400	\$568,333	0%	0.00	

**ENVIRONMENTAL QUALITY TOTALS**

State FY 2016	\$17,954,800	\$3,125,722	\$138,548	\$358,300	\$199,700	\$0	\$0	\$3,516,195	\$568,333	0%	0.00
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**LOAN PROGRAM**

1	DW SRF Loans	66.468	\$6,000,000			\$1,500,000				\$1,500,000		100%		
2	WQ SRF Loans	66.458	\$7,759,000			\$1,939,750				\$1,939,750		100%		

## Supplemental Federal Funds Request Summary for State FY 2015

July 1, 2014 through June 30, 2015

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements		
				Matching State Funds												
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other					
<b>AGRICULTURE AND FOOD</b>																
1	USDA Meat & Poultry	10.477		\$163,400	\$106,900	\$0	\$0	\$0	\$0	\$0	\$0	\$106,900	\$0	0%	0.00	--
2	Marketing Specialty Crop	10.17		\$89,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
3	Dairy Grading	10.162		\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
4	Swine Enteric Diarrhea Virus (SECD)	10.025		\$62,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals				\$320,400	\$106,900	\$0	\$0	\$0	\$0	\$0	\$0	\$106,900	\$0	0%	0.00	
<b>AGRICULTURE AND FOOD TOTALS</b>																
<b>State FY 2015</b>				\$320,400	\$106,900	\$0	\$0	\$0	\$0	\$0	\$0	\$106,900	\$0	0%	0.00	

## Federal Funds Request Summary for State FY 2016

July 1, 2015 through June 30, 2016

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds							Local/Other			
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
<b>AGRICULTURE AND FOOD</b>														
1	Mediation	10.426	\$25,000	\$10,700							\$10,700			
2	Bovine Spongiform	10.025	\$30,000								\$0			
3	Specialty Crop Block	10.17	\$339,300								\$0			
4	EPA partnership	66.605	\$378,100	\$95,000							\$95,000			
5	USDA Meat & Poultry Inspection	10.477	\$1,593,800	\$1,394,100							\$1,394,100			
6	National Surveillance and Response for Animal Health Activities	10.025	\$109,200								\$0			
7	Animal Disease Traceability	10.025	\$105,000								\$0			
8	Swine Enteric Diarrhea Virus	10.025	\$62,700								\$0			
9	USDA AMS Cool Reviews	10.162	\$10,000								\$0			
10	FDA Food Inspections	93.103	\$71,000								\$0			
11	FDA Capacity Impr of Utah Manufactured Foods Reg Program	93.103	\$300,000								\$0			
12	Dairy Grading	10.162	\$25,000								\$0			
13	USDA Egg Products	10.163	\$100,000								\$0			
14	Shell Egg Surveillance	10.162	\$15,000								\$0			
15	USDA School Lunch	10.162	\$5,100								\$0			
16	USDA NRCS Green River Emergency Watershed Protection	10.923	\$5,055,000								\$0	\$1,685,000		
17	DOI Fish & Wildlife Green River Diversion	15.608	\$70,000								\$0			
18	Bureau of Reclamation Basin States Salinity	15.509	\$1,800,000								\$0			
19	BLM Utah Rich Co Sage Grouse Initiative	15.237	\$20,000								\$0			
20	NRCS Sage Grouse Initiative	10.602	\$45,000								\$0			
21	USDA Forest Service	10.68	\$40,000								\$0			
22	USDA Grasshopper/Mormon Cricket	10.025	\$720,000								\$0			
23	Cooperative Agricultural Pest Program (CAPS)	10.025	\$262,800	\$12,200							\$12,200			--
24	Fish & Wildlife Habitat by Grazing	15.631	\$25,000								\$0			--

**AGRICULTURE AND FOOD TOTALS  
State FY 2016**

\$11,207,000	\$1,512,000	\$0	\$0	\$0	\$0	\$0	\$1,512,000	\$1,685,000	0%	0.00
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