

Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee
Budget Effectiveness Review List, Proposal
4-Feb-15

Rank:	Agency	Item Name	Amount	Description
1	Natural Resources	DNR ISFs Pilot	(\$705,400)	Upon exemption from the state ISFs on a trial basis, DNR would cut costs by implementing more efficient ways to meet its needs for fleet, human resource management, and desktop support services.
2	Office of Energy Development	Energy Development Partial FTE	(\$27,400)	Eliminate funding for 0.25 FTE for the Office of Energy Development.
3	DEQ, Radiation Control	X-ray Inspection Program Efficiency	(\$243,400)	DEQ inspects x-ray equipment every 1 to 5 years depending on the facility. In 2014, compliance was 90%. The inspection interval could be lengthened, thereby reducing the number of FTEs required to run the program. Although inspections would decrease, DEQ anticipates that the compliance rate would remain high.
4	Agriculture	Invasive Species Mitigation Projects	(\$302,000)	This would reduce the amount or size of projects completed per year. It will have minimal impact on current staffing levels.
5	Natural Resources	DWR Travel	(\$17,000)	
Total			(\$1,295,200)	