

Public Education Appropriations Subcommittee

Base Budget Motions – 2015 General Session

February 4, 2015

Motion 1: I move to approve the estimated minimum basic tax rate of 0.001416 and the estimated revenue of \$305,172,300 as outlined in Section 1 of Senate Bill 1 (2015 General Session) to support the Basic School Program in FY 2016.

Motion 2: I move to approve the base budget appropriations as outlined in Section 2 of Senate Bill 1 (2015 General Session) in the following total amounts as shown below:

1. Basic School Program - \$2,403,681,000
2. Related to Basic School Programs - \$505,468,800
3. Voted & Board Local Levy Programs - \$431,851,800
4. School Building Programs - \$14,499,700
5. Utah State Office of Education - \$383,486,800
6. Utah State Office of Education – Initiative Programs - \$20,859,700
7. State Charter School Board - \$3,452,300
8. Utah Charter School Finance Authority - \$50,000
9. Educator Licensing Professional Practices - \$2,119,700
10. Child Nutrition - \$180,848,900
11. Fine Arts Outreach - \$3,325,000
12. Educational Contracts - \$3,137,800
13. Science Outreach - \$2,600,000
14. Utah Schools for the Deaf and the Blind - \$31,207,900
15. School and Institutional Trust Fund Office - \$865,000
16. Charter School Revolving Account - \$1,590,100
17. School Building Revolving Account - \$1,521,400

Motion 3: I move to approve the expendable funds and accounts as outlined in Section 3 of Senate Bill 1 (2015 General Session) in the following total amounts as shown below:

1. Child Nutrition Commodities Fund - \$200
2. Utah Community Center for the Deaf Fund - \$13,600
3. Schools for the Deaf and the Blind Donation Fund - \$258,700

Motion 4: I move to approve the restricted fund and account transfer as outlined in Section 4 of Senate Bill 1 (2015 General Session) in the following total amount as shown below:

1. General Fund Restricted – School Readiness Account - \$3,000,000

Motion 5: I move to approve the fiduciary fund as outlined in Section 5 of Senate Bill 1 (2015 General Session) in the following total amount as shown below:

1. Education Tax Check-off Lease Refunding - \$35,300

Motion 6: I move to approve the fee schedule as detailed in the document titled, "Utah State Office of Education Fees" and posted online under the "Meeting Materials" section for the Monday, February 2, 2015 meeting of the Public Education Appropriations Subcommittee.

Motion 7: I move to approve the estimated federal fund receipts as detailed in the document titled, "Utah State Office of Education Federal Funds" and posted online under the "Meeting Materials" section for the Monday, February 2, 2015 meeting of the Public Education Appropriations Subcommittee.

Motion 8: I move to direct staff, in consultation with the co-chairs, to prepare a report to Executive Appropriations Committee summarizing Public Education Appropriations Subcommittee's actions during base budget meetings.