

## Federal Funds Request Summary for State FY 2016

July 1, 2015 through June 30, 2016

| Grant Title | CFDA Number | ARRA mark "X" | Full Grant Award Amount | Annual Match Requirement |                   |                  |             |         |                  |                   |             | % Pass-Through | New Permanent Staff | Notes/In Kind Source/Fed Requirements |
|-------------|-------------|---------------|-------------------------|--------------------------|-------------------|------------------|-------------|---------|------------------|-------------------|-------------|----------------|---------------------|---------------------------------------|
|             |             |               |                         | Matching State Funds     |                   |                  |             |         |                  |                   |             |                |                     |                                       |
|             |             |               |                         | General Fund             | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match | Local/Other |                |                     |                                       |

**COMMERCE**

|                         |                       |        |           |           |     |           |           |     |     |           |           |     |      |                              |  |
|-------------------------|-----------------------|--------|-----------|-----------|-----|-----------|-----------|-----|-----|-----------|-----------|-----|------|------------------------------|--|
| 1                       | Pipeline Safety Grant | 20.700 | \$300,000 | \$0       | \$0 | \$246,600 | \$0       | \$0 | \$0 | \$246,600 | \$0       | 0%  | 0.00 | State match is now below 50% |  |
| Division/Program Totals |                       |        |           | \$300,000 | \$0 | \$0       | \$246,600 | \$0 | \$0 | \$0       | \$246,600 | \$0 | 0%   | 0.00                         |  |

**COMMERCE TOTALS**

|                      |  |  |           |     |     |           |     |     |     |           |     |    |      |  |
|----------------------|--|--|-----------|-----|-----|-----------|-----|-----|-----|-----------|-----|----|------|--|
| <b>State FY 2016</b> |  |  | \$300,000 | \$0 | \$0 | \$246,600 | \$0 | \$0 | \$0 | \$246,600 | \$0 | 0% | 0.00 |  |
|----------------------|--|--|-----------|-----|-----|-----------|-----|-----|-----|-----------|-----|----|------|--|

# Supplemental Federal Funds Request Summary for State FY 2015

July 1, 2014 through June 30, 2015

| Grant Title   | CFDA Number | ARRA mark "X" | Federal Annual Award | Annual Match Requirement |                   |                  |             |         |                  |                   |             | % Pass-Through | New Permanent Staff | Notes/In Kind Source/Fed Requirements |   |
|---|-------------|---------------|----------------------|--------------------------|-------------------|------------------|-------------|---------|------------------|-------------------|-------------|----------------|---------------------|---------------------------------------|---|
|   |             |               |                      | Matching State Funds     |                   |                  |             |         |                  |                   |             |                |                     |                                       |   |
|   |             |               |                      | General Fund             | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match | Local/Other |                |                     |                                       |   |
| <b>GOED</b>   |             |               |                      |                          |                   |                  |             |         |                  |                   |             |                |                     |                                       |   |
| 1 Utah Health Exchange Level 1 Establishment Grant (R2) | 93.525      |               | \$500,000            | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | \$0            | 0%                  | 0.00                                  | Funding will be used to continue to build the required functionality in the Health Exchange for small businesses and individuals. The funds will also be used for an interface for cost/quality data, revamping individual market solutions, the consumer portal and marketing. <b>These funds were approved for expenditure in FY 2014 but the grant was awarded too late in the year to be expended in FY 2014. The entire grant will be expended in FY 2015.</b> |
| Division/Program Totals                                 |             |               | \$500,000            | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | \$0            | 0%                  | 0.00                                  |   |

**GOED TOTALS**

State FY 2015

|           |     |     |     |     |     |     |     |     |     |     |    |      |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|------|
| \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|------|

## Federal Funds Request Summary for State FY 2016

July 1, 2015 through June 30, 2016

| Grant Title             | CFDA Number                                   | ARRA<br>mark "X" | Federal<br>Annual Award | Annual Match Requirement |                   |                  |             |         |                  |                   |             | % Pass-Through | New<br>Perman-ent Staff | Notes/In Kind Source/Fed Requirements |      |  |
|-------------------------|---|------------------|-------------------------|--------------------------|-------------------|------------------|-------------|---------|------------------|-------------------|-------------|----------------|-------------------------|---------------------------------------|------|--|
|                         |   |                  |                         | Matching State Funds     |                   |                  |             |         |                  |                   |             |                |                         |                                       |      |  |
|                         |   |                  |                         | General Fund             | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match | Local/Other |                |                         |                                       |      |  |
| <b>GOED</b>             |   |                  |                         |                          |                   |                  |             |         |                  |                   |             |                |                         |                                       |      |  |
| 1                       | State Trade and Export Promotion Grant (STEP) | 59.061           |                         | \$588,200                | \$166,667         | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | \$166,667      | \$0                     | 0%                                    | 0.00 | The STEP program grant is designed for states to increase exports by creating new outreach programs that target women and minority-owned businesses. It also provides support for increasing trade missions, as well as recruiting small and rural businesses. |
| 2                       | DoD Co-op Agreement                           | 12.002           |                         | \$424,344                | \$424,344         | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | \$424,344      | \$0                     | 0%                                    | 0.00 | Supports mission of the Procurement Technical Assistance Centers (PTAC) to assist Utah's small businesses to find, bid for and obtain government contracts.  |
| Division/Program Totals |   |                  |                         | \$1,012,544              | \$591,011         | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | \$591,011      | \$0                     | 0%                                    | 0.00 |  |
| <b>GOED TOTALS</b>      |   |                  |                         |                          |                   |                  |             |         |                  |                   |             |                |                         |                                       |      |  |
| <b>State FY 2016</b>    |   |                  |                         | \$1,012,544              | \$591,011         | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | \$591,011      | \$0                     | 0%                                    | 0.00 |  |

## Federal Funds Request Summary for State FY 2016

July 1, 2015 through June 30, 2016

| Grant Title               | CFDA Number   | ARRA mark "X" | Federal Annual Award | Annual Match Requirement |                   |                  |             |         |                  |                   |             | % Pass-Through | New Permanent Staff | Notes/In Kind Source/Fed Requirements |  |
|---------------------------|---|---------------|----------------------|--------------------------|-------------------|------------------|-------------|---------|------------------|-------------------|-------------|----------------|---------------------|---------------------------------------|--|
|                           |   |               |                      | Matching State Funds     |                   |                  |             |         |                  |                   |             |                |                     |                                       |  |
|                           |   |               |                      | General Fund             | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match | Local/Other |                |                     |                                       |  |
| <b>DHA Administration</b> |   |               |                      |                          |                   |                  |             |         |                  |                   |             |                |                     |                                       |  |
| 1                         | Volunteer Generation Grant  | 94.021        |                      | \$110,500                | \$7,500           | \$0              | \$0         | \$0     | \$67,700         | \$0               | \$75,200    | \$35,000       | 30%                 | 0.00                                  | Dollar for dollar (cash or in-kind) federal match requirement  |
| 2                         | AmeriCorps Grant  | 94.006        |                      | \$3,900,000              | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | \$2,500,000    | 98%                 | 0.00                                  | Match can be cash or in-kind and is required of sub-grantee organizations  |
| 3                         | Commission Support Grant  | 94.003        |                      | \$250,000                | \$197,200         | \$0              | \$0         | \$0     | \$52,800         | \$0               | \$250,000   | \$0            | 0%                  | 0.00                                  | Dollar for dollar (cash or in-kind) federal match requirement  |
| Division/Program Totals   |   |               |                      | \$4,260,500              | \$204,700         | \$0              | \$0         | \$0     | \$120,500        | \$0               | \$325,200   | \$2,535,000    | 90%                 | 0.00                                  |  |
| <b>DHA State Library</b>  |   |               |                      |                          |                   |                  |             |         |                  |                   |             |                |                     |                                       |  |
| 1                         | Institute of Museum and Library Services LSTA Annual Grant LS-00-14-0045-14 | 45.310        |                      | \$733,089                | \$226,000         | \$0              | \$0         | \$0     | \$0              | \$186,000         | \$412,000   | \$400,000      | 33%                 | 0.00                                  | This grant does not require an application. Funds are awarded automatically to all State Libraries who have submitted certified 5 year plans to the IMLS. The total annual match of \$2,030,000 is a combination of General Fund, MOE, and local funds collected thru dedicated credits. The total match is allocated between the total Federal Revenue by the percentage of revenue for each. |
| 2                         | Institute of Museum and Library Services LSTA Annual Grant LS-00-15-0045-15 | 45.310        |                      | \$1,100,000              | \$339,000         | \$0              | \$0         | \$0     | \$0              | \$279,000         | \$618,000   | \$600,000      | 33%                 | 0.00                                  | This grant does not require an application. Funds are awarded automatically to all State Libraries who have submitted certified 5 year plans to the IMLS. The total annual match of \$2,030,000 is a combination of General Fund, MOE, and local funds collected thru dedicated credits. The total match is allocated between the total Federal Revenue by the percentage of revenue for each. |
| Division/Program Totals   |   |               |                      | \$1,833,089              | \$565,000         | \$0              | \$0         | \$0     | \$0              | \$465,000         | \$1,030,000 | \$1,000,000    | 33%                 | 0.00                                  |  |
| <b>DHA State History</b>  |   |               |                      |                          |                   |                  |             |         |                  |                   |             |                |                     |                                       |  |

| Grant Title   | CFDA Number | ARRA mark "X" | Federal Annual Award | Annual Match Requirement |                   |                  |             |         |                  |                   |             | % Pass-Through | New Permanent Staff | Notes/In Kind Source/Fed Requirements |  |
|---|-------------|---------------|----------------------|--------------------------|-------------------|------------------|-------------|---------|------------------|-------------------|-------------|----------------|---------------------|---------------------------------------|--|
|   |             |               |                      | Matching State Funds     |                   |                  |             |         |                  |                   | Local/Other |                |                     |                                       |  |
|   |             |               |                      | General Fund             | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match |             |                |                     |                                       |  |
| 1 Department of the Interior-National Park Service-Historic Preservation Fund Grant | 15.904      |               | \$772,700            | \$313,600                | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$313,600   | \$150,000      | 15%                 | 0.00                                  | Mandated federal States-In-Aid annual grant (goes to all 50 states and US territories). Grant is from the Department of Interior - National Park Service Historic Preservation Fund - Mandated sub-grants are to Certified Local Governments, which provide local matching share.                              |
| 2 Department of the Interior-Bureau of Land Management - Cooperative Agreements     | 15.224      |               | \$120,000            | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | \$0            | 0%                  | 0.00                                  | Cooperative Agreement from Bureau of Land Management to fund expedited 106 review of cultural resources, and expedited GIS information in order to prevent delays in energy and economic development, including road, water and power projects. Cooperative Agreement requires 0 match from the State of Utah. |
| 3 United States Department of Agriculture - Cooperative Agreement                   | 10.069      |               | \$10,000             | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | \$0            | 0%                  | 0.00                                  | Cooperative Agreement from Dept of Agriculture Natural Resource Conservation Service and funds expedited GIS information in order to prevent delays in energy and economic development projects, including road, water, and power projects. Cooperative Agreement requires 0 match from State of Utah.         |
| Division/Program Totals   |             |               | \$902,700            | \$313,600                | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$313,600   | \$150,000      | 13%                 | 0.00                                  |  |

**DHA Arts and Museums**

|   |        |  |           |           |     |     |     |     |     |     |           |     |     |      |    |
|---|--------|--|-----------|-----------|-----|-----|-----|-----|-----|-----|-----------|-----|-----|------|----|
| 1 National Endowment for the Arts (NEA) | 45.025 |  | \$400,000 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$0 | 90% | 0.00 | -- |
| 2 National Endowment                    | 45.025 |  | \$388,900 | \$388,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$388,900 | \$0 | 90% | 0.00 | -- |
| Division/Program Totals                 |        |  | \$788,900 | \$788,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$788,900 | \$0 | 90% | 0.00 |    |

**HERITAGE AND ARTS TOTALS**

State FY 2016

|             |             |     |     |     |           |           |             |             |     |      |
|-------------|-------------|-----|-----|-----|-----------|-----------|-------------|-------------|-----|------|
| \$7,785,189 | \$1,872,200 | \$0 | \$0 | \$0 | \$120,500 | \$465,000 | \$2,457,700 | \$3,685,000 | 68% | 0.00 |
|-------------|-------------|-----|-----|-----|-----------|-----------|-------------|-------------|-----|------|

# Federal Funds Request Summary for State FY 2016

July 1, 2015 through June 30, 2016

| Grant Title   | CFDA Number   | ARRA mark "X"             | Federal Annual Award | Annual Match Requirement |                   |                  |             |         |                  |                   |             | % Pass-Through | New Permanent Staff | Notes/In Kind Source/Fed Requirements |  |
|---|---|---------------------------|----------------------|--------------------------|-------------------|------------------|-------------|---------|------------------|-------------------|-------------|----------------|---------------------|---------------------------------------|--|
|   |   |                           |                      | Matching State Funds     |                   |                  |             |         |                  |                   | Local/Other |                |                     |                                       |  |
|   |   |                           |                      | General Fund             | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match |             |                |                     |                                       |  |
| <b>INSURANCE</b>  |   |                           |                      |                          |                   |                  |             |         |                  |                   |             |                |                     |                                       |  |
| 1   | Grants to Support States in Health Insurance Rate Review Grant Cycle II       | 93.511                    |                      | \$500,000                | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | \$0            | 0%                  | 0.00                                  | Cycle II Grant 10/01/2011 - 09/30/2015 (total grant for period \$3,315,679)  |
| 2   | Grants to Support States in Health Insurance Rate Review Grant Cycle III      | 93.511                    |                      | \$200,000                | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | \$0            | 0%                  | 0.00                                  | Cycle III Grant 10/01/2014 - 09/30/2015 (\$200,000 total will be issued to UID from main UDOH grant)   |
| 3   | Utah Risk Adjustment Model Cooperative Agreement                              | 93.525                    |                      | \$500,000                | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | \$0            | 0%                  | 0.00                                  | The Risk Adjuster Grant was awarded for establishment and continued development of the Utah Risk Adjustment Model. Total award is \$3,247,987.                         |
| 4   | Department of Justice   | UT01801                   |                      | \$140,000                | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | \$0            | 0%                  | 0.00                                  | Equitable Sharing money  |
| Division/Program Totals                                     |   |                           |                      | \$1,340,000              | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | \$0            | 0%                  | 0.00                                  |  |
| <b>COMPREHENSIVE HEALTH INSURANCE POOL</b>                  |   |                           |                      |                          |                   |                  |             |         |                  |                   |             |                |                     |                                       |  |
| 1   | Operation Losses for Utah's State High Risk Pool - continuation grant HHS-CMS | 93-780                    |                      | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | \$0            | 0%                  | 0.00                                  | Amount included in HIPUtah FY2014 Budget - Funds used for Premium Assistant Program  |
| 2   | Federal-HIPUtah Temporary High Risk Insurance Pool Program (PCIP)             | 2011 & 2012 UTHRPC 93.529 |                      | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | \$0            | 0%                  | 0.00                                  | This is not a grant but a Federal contract with the State of Utah Insurance Department. No state funds are used - Additional funding that has been requested from CCIO |
| Division/Program Totals                                     |   |                           |                      | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | \$0            | 0%                  | 0.00                                  |  |
| <b>INSURANCE-COMPREHENSIVE HEALTH INSURANCE POOL TOTALS</b> |   |                           |                      |                          |                   |                  |             |         |                  |                   |             |                |                     |                                       |  |
| <b>State FY 2016</b>  |   |                           |                      | \$1,340,000              | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | \$0            | 0%                  | 0.00                                  |  |

## Federal Funds Request Summary for State FY 2016

July 1, 2015 through June 30, 2016

| Grant Title             | CFDA Number  | ARRA mark "X" | Federal Annual Award | Annual Match Requirement |                   |                  |             |         |                  |                   |             | % Pass-Through | New Permanent Staff | Notes/In Kind Source/Fed Requirements |  |
|-------------------------|--|---------------|----------------------|--------------------------|-------------------|------------------|-------------|---------|------------------|-------------------|-------------|----------------|---------------------|---------------------------------------|--|
|                         |  |               |                      | Matching State Funds     |                   |                  |             |         |                  |                   |             |                |                     |                                       |  |
|                         |  |               |                      | General Fund             | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match | Local/Other |                |                     |                                       |  |
| <b>LABOR</b>            |  |               |                      |                          |                   |                  |             |         |                  |                   |             |                |                     |                                       |  |
| 1                       | Equal Employment Opportunity Commission Contract       | 30.02         |                      | \$500,000                | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | \$0         | \$0            | 0%                  | 0.00                                  | Requires that 20% of State Funds for Antidiscrimination Division are used for HUD activities |
| 2                       | US Housing and Urban Development Contract              | 14.01         |                      | \$220,000                | \$249,900         | \$0              | \$0         | \$0     | \$0              | \$0               | \$249,900   | \$0            | 0%                  | 0.00                                  | No match required.   |
| 3                       | Occupational Safety and Health 23G Compliance Grant    | 17.503        |                      | \$1,522,000              | \$895,884         | \$0              | \$100,000   | \$0     | \$526,116        | \$0               | \$1,522,000 | \$0            | 0%                  | 0.00                                  | Requires that 20% of State Funds for Antidiscrimination Division are used for HUD activities |
| 4                       | Occupational Safety and Health 21D Consultation Grant  | 17.504        |                      | \$628,600                | \$0               | \$0              | \$100,000   | \$0     | \$173,466        | \$0               | \$273,466   | \$0            | 0%                  | 0.00                                  | In-kind from existing Labor Commission expenses; 50% match required                          |
| 5                       | Bureau of Labor Statistics Survey and Fatalities Grant | 17.504        |                      | \$85,329                 | \$59,402          | \$0              | \$0         | \$0     | \$25,927         | \$0               | \$85,329    | \$0            | 0%                  | 0.00                                  | In-kind from existing Labor Commission expenses; 10% match required (we overmatch)           |
| Division/Program Totals |  |               |                      | \$2,955,929              | \$1,205,186       | \$0              | \$200,000   | \$0     | \$725,509        | \$0               | \$2,130,695 | \$0            | 0%                  | 0.00                                  |  |
| <b>LABOR TOTALS</b>     |  |               |                      |                          |                   |                  |             |         |                  |                   |             |                |                     |                                       |  |
| <b>State FY 2016</b>    |  |               |                      | \$2,955,929              | \$1,205,186       | \$0              | \$200,000   | \$0     | \$725,509        | \$0               | \$2,130,695 | \$0            | 0%                  | 0.00                                  |  |

## Federal Funds Request Summary for State FY 2016

July 1, 2015 through June 30, 2016

| Grant Title                                    | CFDA Number | ARRA<br>mark "X" | Full Grant<br>Award<br>Amount | Annual Match Requirement |                      |                     |                |         |                     |                      | % Pass-<br>Through | New<br>Perman-<br>ent Staff | Notes/In Kind Source/Fed<br>Requirements |   |
|--|-------------|------------------|-------------------------------|--------------------------|----------------------|---------------------|----------------|---------|---------------------|----------------------|--------------------|-----------------------------|--|---|
|  |             |                  |                               | Matching State Funds     |                      |                     |                |         |                     |                      |                    |                             |  |   |
|  |             |                  |                               | General Fund             | Dedicated<br>Credits | Restricted<br>Funds | Other<br>Funds | In Kind | Maint. Of<br>Effort | Total State<br>Match |                    |                             |  | Local/Other   |
| <b>TAX COMMISSION</b>                          |             |                  |                               |                          |                      |                     |                |         |                     |                      |                    |                             |  |   |
| 1 Cooperative Agreement                        | 15.427      |                  | \$558,600                     | \$0                      | \$0                  | \$0                 | \$0            | \$0     | \$0                 | \$0                  | \$0                | 0%                          | 0.00                                     | Ongoing Audit Service<br>Contract- increase in FY15<br>from 517,100 to 558,600. |
| 2 Joint Federal/State<br>Motor Fuel Compliance | 20.240      |                  | \$32,000                      | \$0                      | \$0                  | \$0                 | \$0            | \$0     | \$0                 | \$0                  | \$0                | 0%                          | 0.00                                     | Fuel Tax Compliance Project   |
| Division/Program Totals                        |             |                  | \$590,600                     | \$0                      | \$0                  | \$0                 | \$0            | \$0     | \$0                 | \$0                  | \$0                | 0%                          | 0.00                                     |   |
| <b>TAX COMMISSION TOTALS</b>                   |             |                  |                               |                          |                      |                     |                |         |                     |                      |                    |                             |  |   |
| State FY 2016                                  |             |                  | \$590,600                     | \$0                      | \$0                  | \$0                 | \$0            | \$0     | \$0                 | \$0                  | \$0                | 0%                          | 0.00                                     |   |