

## Heritage and Arts Proposal

### Item 4

From General Fund	\$2,377,600	(Change from \$2,547,900)
From Federal Funds	\$788,900	
From Dedicated Credits	\$48,900	
From Beginning Nonlapsing Appropriations Balances	\$954,300	
From Closing Nonlapsing Appropriations Balances	(\$485,000)	
Schedule of Programs		
Administration	\$556,900	
Grants to Non-profits	\$1,036,400	(Change From \$1,206,700)
Community Arts Outreach	\$2,091,400	

Moves: Hale Center Theatre, Southwest Symphony, and Humanities Council to Pass through Line

### Item 5

From General Fund	\$263,300	(Change From \$270,600)
Schedule of Programs		
Office of Museum Services	\$263,300	(Change From \$270,600)

Moves: American West Heritage Center to Pass through Line

### Item 8

From General Fund	\$287,000	(Change From \$109,400)
Schedule of Programs		
Pass-Through	\$287,000	(Change From \$109,400)

Moves Legislative Pass through found in Arts and Museums to Pass through Line

## USTAR Proposal

Item 18

Item 19

Consolidate Into Research Line: leave the programs in place under the new line:

Add a program to the line Item for

Nanoscale and Biomed Photonic Imaging

To Utah Science Technology and Research Governing Authority - University Research Teams

From General Fund	\$18,518,900	
Schedule of Programs	<b>Proposed</b>	<b>Current</b>
U of U Alternative Energy Center	\$1,005,100	\$316,900
U of U Biomedical Device Innovation	\$426,400	\$490,200
U of U Circuits of the Brain	\$367,000	\$322,000
U of U Diagnostic Imaging	\$64,600	\$650,000
U of U Digital Medial	\$489,100	\$550,600
U of U Fossil Energy	\$678,900	\$650,000
U of U Health Sciences	\$2,627,400	\$2,601,700
U of U Imaging Technology	\$933,100	\$842,600
U of U Micro Nano/Nanoscale	\$360,700	\$1,084,600
U of U Nanotechnology Biosensors	\$263,800	\$215,000
U of U Wireless Nanosystems	\$1,101,100	\$641,300
U of U Nanoscale and Biomedical Photonic Imaging	\$772,200	
U of U Commercialization Initiatives	\$321,900	
U of U Equipment and Other	\$1,700,000	\$2,746,400
USU Applied Nutrition Research	\$135,000	\$158,800
USU Synthetic Bio-Manufacturing Institute	\$2,371,700	\$1,995,100
USU Veterinary Diagnostics and Infectious Disease	\$2,063,600	\$1,779,400
USU Utah Advanced transportation Institute	\$1,148,800	\$1,065,600

USU Energy Initiative	\$598,500		\$900,000
USU Equipment and Other	\$510,000		\$1,508,700
USU Commercialization Initiatives	\$580,000		
	<u>\$18,518,900</u>	\$0	<u>\$18,518,900</u>

Item 20

To Utah Science Technology and Research Governing Authority - Technology Outreach and Innovation

From General Fund \$2,542,700 (Change From \$2,802,700)

From Beginning Nonlapsing Appropriation Balances

From Dedicated Credits \$11,000

Schedule of Programs	Proposed		Current
South	\$390,000		\$401,500
Central	\$568,000		\$600,000
North	\$568,000		\$600,000
East	\$558,000		\$580,200
Salt Lake SBIR-STTR Resource Center	\$314,700		\$320,400
Salt Lake BioInnovations Gateway (BiG)	\$155,000		\$155,000
Programs	<u>\$0</u>		<u>\$156,600</u>
	\$2,553,700	(\$260,000)	\$2,813,700

Rename the programs for the regions

Item 21

To Utah Science Technology and Research Governing Authority - USTAR Administration

From General Fund \$971,200 (Change From \$711,200)

Schedule of Programs

Administration	<u>\$971,200</u>	\$260,000	<u>\$711,200</u>	Move Funds from TOIP
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