

Minimum School Program: Charter School Local Replacement
 Formula Change Scenario Estimates - Increasing Local Payments to Local Replacement Costs
 Based on FY 2016 Data

School Districts	Current Formula - District Payments				Formula Change Scenarios	
	District Per Student Local Revenues	Amount Paid Per Student to LRF Cost	Amount Paid as % of Local Revenues	Total Estimated Amount Paid	All Districts Pay 25% of Per Student Local Revenue	
					Estimated Amount	Difference from Current
Alpine	\$680	\$170	25.0%	\$1,465,720	\$1,465,720	\$0
Beaver	2,379	289	12.1%	4,913	10,109	5,196
Box Elder	1,518	289	19.0%	209,222	274,687	65,466
Cache	602	150	25.0%	232,206	232,206	0
Carbon	2,588	289	11.2%	145,935	326,765	180,830
Daggett	0	0	0.0%	0	0	0
Davis	852	213	25.0%	1,739,729	1,739,729	0
Duchesne	2,799	289	10.3%	14,738	35,688	20,950
Emery	3,355	289	8.6%	20,229	58,712	38,483
Garfield	2,201	289	13.1%	3,468	6,603	3,135
Grand	2,442	289	11.8%	41,035	86,691	45,656
Granite	1,361	289	21.2%	2,249,135	2,649,117	399,983
Iron	1,088	272	25.0%	206,108	206,108	0
Jordan	1,211	289	23.9%	2,671,335	2,799,210	127,875
Juab	1,278	289	22.6%	7,513	8,306	793
Kane	1,749	289	16.5%	3,757	5,685	1,929
Millard	3,215	289	9.0%	2,890	8,038	5,149
Morgan	936	234	25.0%	16,843	16,843	0
Nebo	625	156	25.0%	562,186	562,186	0
No. Sanpete	1,199	289	24.1%	11,270	11,691	421
No. Summit	3,062	289	9.4%	7,513	19,902	12,389
Park City	5,528	289	5.2%	128,018	612,269	484,250
Piute	7,908	289	3.7%	0	0	0
Rich	4,388	289	6.6%	1,445	5,485	4,040
San Juan	1,868	289	15.5%	5,780	9,339	3,559
Sevier	865	216	25.0%	8,653	8,653	0
So. Sanpete	929	232	25.0%	5,808	5,808	0
So. Summit	4,179	289	6.9%	13,582	49,100	35,518
Tintic	656	164	25.0%	164	164	0
Tooele	807	202	25.0%	279,394	279,394	0
Uintah	2,551	289	11.3%	35,256	77,794	42,538
Wasatch	2,564	289	11.3%	106,056	235,246	129,190
Washington	1,108	277	25.0%	958,545	958,545	0
Wayne	1,162	289	24.9%	1,734	1,743	9
Weber	877	219	25.0%	661,473	661,473	0
Salt Lake	1,839	289	15.7%	888,615	1,413,888	525,273
Ogden	1,068	267	25.0%	560,591	560,591	0
Provo	1,091	273	25.0%	413,052	413,052	0
Logan	1,454	289	19.9%	246,789	310,422	63,633
Murray	1,537	289	18.8%	86,405	114,860	28,455
Canyons	1,870	289	15.5%	934,563	1,511,689	577,126
State	\$1,936		17.5%	\$14,951,669	\$17,753,514	\$2,801,844

Source: Utah State Office of Education, School Finance. Based on FY 2016 cost estimates for the Local Replacement Formula.

Prepared by: Office of the Legislative Fiscal Analyst (1/15BL).

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Estimated School District Payments as a Percent of District Per Pupil Local Revenues FY 2016

