Department of Technology Services - ISF Budget Overview

INFRASTRUCTURE AND GENERAL GOVERNMENT APPROPRIATIONS SUBCOMMITTEE

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Dedicated Credits

$179 M
FY 2016 Appropriation

The Department of Technology Services (ITS) acts as Utah's central service provider for information technology (IT) related activities, some of which are financed as part of the ITSA budget, the other part is financed by billing customer agencies. This chapter examines the latter portion of ITS, the Internal Service Fund (ISF) portion.

Internal Service Funds employ business practices to provide a service or product for other state and governmental agencies. They take advantage of co-owners of assets, avoid duplication of efforts, and provide an accounting mechanism to determine the cost of various governmental services.
FTEs, capital outlay, and vehicles are authorized in the appropriations bill; additionally, HB 193, 2014 OS requires legislative review of full-time equivalent contract employees.

% of Total

- 69% - Enterprise
- 31% - Agency Services
An independent comparison found that DTS’ rates are “reasonable value or better” for each of the past three completed fiscal years.