



USU REALLOCATIONS

ISSUE BRIEF

HIGHER EDUCATION
STAFF: SPENCER PRATT

SUMMARY

The FY 2016 Base Budget is based upon the ongoing FY 2015 appropriations. Utah State University has requested a number of reallocations to the base budget.

DISCUSSION AND ANALYSIS

In the past, the E & G budget has helped fund compensation increases for the Agriculture Experiment Station and the Cooperative Extension Services line items. This proposed change would move funding from E &G to these two line items.

Compensation Adjustments

Education and General	(\$495,100)
Agriculture Experiment Station	\$186,500
Cooperative Extension	\$308,600

USU has moved the control of the Swaner Center (a nature preserve and USU Distance Education site near Park City) to the Cooperative Extension line item and requests that operating funds in the amount of \$233,900 also be moved.

Education and General	(\$233,900)
Cooperative Extension	\$233,900

USU has requested that the legislature approve the consolidation of Business Services that support the College of Agriculture, the Agricultural Experiments Station and the Cooperative Extension. This would move funds from those line items to the Education and General line item.

Education and General	\$1,003,700
Agriculture Experiment Station	(\$598,500)
Cooperative Extension	(\$405,200)

USU recently opened a new building on the Logan campus to serve its regional campuses and distance education programs. This building requires approximately \$300,000 for O & M. USU has requested that this amount of funding be transferred from its Brigham City Regional Campus to the Education and General line item to cover these RCDE O & M costs.

Education and General	\$300,000
Brigham City Regional Campus	(\$300,000)

