



SLCC REALLOCATIONS

HIGHER EDUCATION
STAFF: SPENCER PRATT

ISSUE BRIEF

SUMMARY

The FY 2016 Base Budget is based upon the ongoing FY 2015 appropriations. Salt Lake Community College has requested one reallocation to its base budget.

DISCUSSION AND ANALYSIS

Last year, the Legislature approved \$15.6 million in Equity funds for Salt Lake Community College. All of this amount was allocated the Education and General line item. However, SLCC’s faculty rank structure would indicate that a portion of this funding should have been allocated to the School of Applied Technology line item. This proposed change would move funding from the E &G line item to the School of Applied Technology line item.

Equity Funding Adjustments

Education and General	(\$150,400)
School of Applied Technology	\$150,400

