

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016**

Operating and Capital Budget

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	92,508,600			92,508,600
Education Fund	20,471,100			20,471,100
Transportation Fund	5,975,400			5,975,400
Federal Funds	16,348,300	(2,472,300)		13,876,000
American Recovery and Reinvestment Act	1,375,000	(1,375,000)		
Dedicated Credits Revenue	19,491,000	244,100		19,735,100
Licenses/Fees	11,592,800	2,810,700		14,403,500
Interest Income	167,700	15,100		182,800
GFR - Alc Bev Enf and Treatment	5,386,400			5,386,400
GFR - Bail Bond Surety Admin	23,500			23,500
GFR - Commerce Service	20,395,300			20,395,300
GFR - CSA - PURF	7,822,000	500		7,822,500
GFR - Guaranteed Asset Protection Waiver	89,100			89,100
GFR - Electronic Payment Fee Restricted Account	5,759,700			5,759,700
GFR - Factory Built Housing Fees	100,000			100,000
GFR - Financial Institutions	7,029,700			7,029,700
GFR - Geologist Ed. and Enf.	10,000			10,000
GFR - Industrial Assistance	250,000			250,000
GFR - Insurance Department Account	7,704,200			7,704,200
GFR - Insurance Fraud Investigation	2,559,700			2,559,700
GFR - Relative Value Study	84,000			84,000
GFR - Health Insurance Actuarial Review	147,000			147,000
GFR - Nurses Ed and Enf Account	14,700			14,700
GFR - Pawnbroker Operations	129,900			129,900
GFR - Rural Healthcare Facilities	555,000			555,000
GFR - Industrial Accident Restricted	2,734,200	11,100		2,745,300
GFR - Tax Commission Administrative Charge	9,756,800			9,756,800
GFR - Tobacco Settlement	18,500			18,500
GFR - Utah Housing Opportunity Restricted Account	20,000			20,000
GFR - Workplace Safety	1,600,200	2,700		1,602,900
Transient Room Tax Fund	2,100,000	700,000		2,800,000
Uninsured Motorist I.D.	133,800			133,800
Employers' Reinsurance Fund	73,600			73,600
GFR - Technology Development	626,000			626,000
GFR - Criminal Background Check	165,000			165,000
GFR - Captive Insurance	987,300			987,300
GFR - Title Licensee Enforcement	85,200			85,200
Liquor Control Fund	38,964,600			38,964,600

GFR - Underage Drinking Prevention	2,080,800		2,080,800
Transfers	6,500,000	(6,500,000)	
Transfers - Commission on Criminal and Juvenile Justice		15,000	15,000
Transfers - Fed Pass-thru	136,800	(15,000)	121,800
Transfers - Within Agency	(250,000)		(250,000)
Pass-through	50,000		50,000
Beginning Nonlapsing	25,772,900	(7,705,300)	18,067,600
Closing Nonlapsing	(31,851,200)	18,279,300	(13,571,900)
Lapsing Balance	(336,200)		(336,200)
Beginning Fund Balance	35,461,400	(6,446,600)	29,014,800
Ending Fund Balance	(38,104,300)	12,905,800	(25,198,500)
<b>Total</b>	<b>\$282,715,500</b>	<b>\$10,470,100</b>	<b>\$0 \$293,185,600</b>

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Heritage and Arts	23,447,500	494,300		23,941,800
Economic Development	34,012,300	904,600		34,916,900
Tax Commission	87,260,600	1,588,500		88,849,100
USTAR	22,099,500	90,600		22,190,100
Alcoholic Beverage Control	41,045,400	41,400		41,086,800
Labor Commission	13,697,300	(149,900)		13,547,400
Commerce	31,091,000	(377,800)		30,713,200
Financial Institutions	7,029,700			7,029,700
Insurance	6,965,800	7,103,500		14,069,300
Public Service Commission	16,066,400	774,900		16,841,300
<b>Total</b>	<b>\$282,715,500</b>	<b>\$10,470,100</b>	<b>\$0</b>	<b>\$293,185,600</b>

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	1,878			1,878
Vehicles	199	2		201

Total State Funds	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
	\$183,111,900			\$183,111,900

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Sen. Brian E. Shiozawa, Co-Chair

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Rep. Dixon M. Pitcher, Co-Chair

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Rep. Stewart Barlow, Vice Chair

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016**

**Restricted Fund and Account Transfers**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	555,000			555,000
Markup Holding Fund	7,505,200	(7,505,200)		
<b>Total</b>	<b>\$8,060,200</b>	<b>(\$7,505,200)</b>	<b>\$0</b>	<b>\$555,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Restricted Account Transfers - BEDL	8,060,200	(7,505,200)		555,000
<b>Total</b>	<b>\$8,060,200</b>	<b>(\$7,505,200)</b>	<b>\$0</b>	<b>\$555,000</b>

<b><u>Other Transactions:</u></b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
<b>Restricted Fund and Account Transfers</b>				
GFR - Rural Health Care Facilities	555,000			555,000
Liquor Control Fund	7,505,200	(7,505,200)		
<b>Total</b>	<b>\$8,060,200</b>	<b>(\$7,505,200)</b>	<b>\$0</b>	<b>\$555,000</b>

	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Total State Funds	\$8,060,200	(\$7,505,200)		\$555,000

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016**

Fiduciary Funds

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Dedicated Credits Revenue	2,164,600	(878,600)		1,286,000
Interest Income	1,150,000	2,288,000		3,438,000
Dedicated Credits - Investments		250,000		250,000
Premium Tax Collections	13,560,000	5,630,000		19,190,000
Premium Tax Payments	375,000	(375,000)		
Change in Claim Reserves	500,000	(500,000)		
Beginning Fund Balance	(64,290,600)	31,304,200		(32,986,400)
Ending Fund Balance	67,677,700	(49,777,800)		17,899,900
<b>Total</b>	<b>\$21,136,700</b>	<b>(\$12,059,200)</b>	<b>\$0</b>	<b>\$9,077,500</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Labor Commission	21,136,700	(12,059,200)		9,077,500
<b>Total</b>	<b>\$21,136,700</b>	<b>(\$12,059,200)</b>	<b>\$0</b>	<b>\$9,077,500</b>

<b>Other Transactions:</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
<b>Fiduciary Funds</b>				
Uninsured Employers Fund	2,260,900	2,540,800		4,801,700
Employers Reinsurance Fund	18,875,800	(14,600,000)		4,275,800
<b>Total</b>	<b>\$21,136,700</b>	<b>(\$12,059,200)</b>	<b>\$0</b>	<b>\$9,077,500</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
Budget Effectiveness Options**

<b>Budget Effectiveness Options</b>	<b>Budget Effectiveness Option Impact</b>		
	<b>State Funds</b>	<b>Nonstate Funds</b>	<b>Total Impact</b>
1. Antelope Island Stampede Festival	(10,000)		(10,000)
2. Reallocate Insurance Department Account Resources to Other Accounts	(151,600)		(151,600)
3. Real Estate and Corporations SUCCESS Revenue	265,400		265,400
4. Stem Action Center Funding Reduction	(191,000)		(191,000)
5. Eliminate Shipping Cost Increases	(300,000)		(300,000)
6. Inspection Fees	(64,600)		(64,600)
7. Information Technology Savings	(36,000)		(36,000)
8. Land Use Planning	(30,000)		(30,000)
9. Uninsured Motorist Identification Account	(414,300)		(414,300)
10. USTAR U of U Research Teams	(264,400)		(264,400)
10. USTAR Utah State Research Teams	(176,300)		(176,300)
11. Efficiencies from New Information System	(200,000)		(200,000)
12. Utah Digital Library	(49,900)		(49,900)
13. Labor Turnover Savings	(60,900)		(60,900)
14. Tax Turnover Savings	(46,300)		(46,300)
15. Arts Fellowship Program	(10,000)		(10,000)

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Department of Heritage and Arts  
Administration**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	3,688,000			3,688,000
Federal Funds	4,334,500	(74,000)		4,260,500
Dedicated Credits Revenue	186,500			186,500
Beginning Nonlapsing		593,100		593,100
Closing Nonlapsing		(519,300)		(519,300)
<b>Total</b>	<b>\$8,209,000</b>	<b>(\$200)</b>	<b>\$0</b>	<b>\$8,208,800</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Executive Director's Office	528,400			528,400
Information Technology	1,091,100	165,100		1,256,200
Administrative Services	1,653,500	(142,600)		1,510,900
Utah Multicultural Affairs Office	296,800	51,300		348,100
Commission on Service and Volunteerism	4,639,200	(74,000)		4,565,200
<b>Total</b>	<b>\$8,209,000</b>	<b>(\$200)</b>	<b>\$0</b>	<b>\$8,208,800</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	15			15
Vehicles	1	1		2

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Department of Heritage and Arts  
Historical Society**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Dedicated Credits Revenue	105,800	(58,300)		47,500
<b>Total</b>	<b>\$105,800</b>	<b>(\$58,300)</b>	<b>\$0</b>	<b>\$47,500</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
State Historical Society	105,800	(58,300)		47,500
<b>Total</b>	<b>\$105,800</b>	<b>(\$58,300)</b>	<b>\$0</b>	<b>\$47,500</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	1			1

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Department of Heritage and Arts  
State History**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	2,082,000			2,082,000
Federal Funds	851,900	50,800		902,700
Dedicated Credits Revenue	110,900	(13,600)		97,300
<b>Total</b>	<b>\$3,044,800</b>	<b>\$37,200</b>	<b>\$0</b>	<b>\$3,082,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	249,200	23,400		272,600
Library and Collections	576,800	1,900		578,700
Public History, Communication and Information	405,300	154,000		559,300
Historic Preservation and Antiquities	1,714,500	(68,100)		1,646,400
History Projects and Grants	99,000	(74,000)		25,000
<b>Total</b>	<b>\$3,044,800</b>	<b>\$37,200</b>	<b>\$0</b>	<b>\$3,082,000</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	27			27
Vehicles	3	1		4

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Department of Heritage and Arts  
Division of Arts and Museums**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	2,547,900		(170,300)	2,377,600
Federal Funds	788,900			788,900
Dedicated Credits Revenue	48,900			48,900
Beginning Nonlapsing		954,300		954,300
Closing Nonlapsing		(485,000)		(485,000)
<b>Total</b>	<b>\$3,385,700</b>	<b>\$469,300</b>	<b>(\$170,300)</b>	<b>\$3,684,700</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	550,100	6,800		556,900
Grants to Non-profits	1,382,700	(176,000)	(170,300)	1,036,400
Community Arts Outreach	1,452,900	638,500		2,091,400
<b>Total</b>	<b>\$3,385,700</b>	<b>\$469,300</b>	<b>(\$170,300)</b>	<b>\$3,684,700</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	19			19
Vehicles	3			3

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Department of Heritage and Arts  
Division of Arts and Museums - Office of Museum Services**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
General Fund	270,600		(7,300)	263,300
<b>Total</b>	<u>\$270,600</u>	<u>\$0</u>	<u>(\$7,300)</u>	<u>\$263,300</u>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Office of Museum Services	270,600		(7,300)	263,300
<b>Total</b>	<u>\$270,600</u>	<u>\$0</u>	<u>(\$7,300)</u>	<u>\$263,300</u>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Department of Heritage and Arts  
State Library**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	4,330,500			4,330,500
Federal Funds	1,875,100	(42,000)		1,833,100
Dedicated Credits Revenue	1,827,100	43,500		1,870,600
<b>Total</b>	<b>\$8,032,700</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$8,034,200</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	1,477,200	(43,600)		1,433,600
Blind and Disabled	1,764,700	(70,000)		1,694,700
Library Development	2,356,300	209,700		2,566,000
Library Resources	2,434,500	(94,600)		2,339,900
<b>Total</b>	<b>\$8,032,700</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$8,034,200</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	62			62
Vehicles	13			13

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Department of Heritage and Arts  
Indian Affairs**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	242,500			242,500
Dedicated Credits Revenue	47,000			47,000
Beginning Nonlapsing		38,300		38,300
Closing Nonlapsing		(13,200)		(13,200)
<b>Total</b>	<b>\$289,500</b>	<b>\$25,100</b>	<b>\$0</b>	<b>\$314,600</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Indian Affairs	289,500	25,100		314,600
<b>Total</b>	<b>\$289,500</b>	<b>\$25,100</b>	<b>\$0</b>	<b>\$314,600</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	2			2

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Department of Heritage and Arts  
State Library Donation Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Dedicated Credits Revenue		1,500		1,500
Interest Income		6,200		6,200
<b>Total</b>	<b>\$0</b>	<b>\$7,700</b>	<b>\$0</b>	<b>\$7,700</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
State Library Donation Fund		7,700		7,700
<b>Total</b>	<b>\$0</b>	<b>\$7,700</b>	<b>\$0</b>	<b>\$7,700</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Department of Heritage and Arts  
History Donation Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Interest Income		1,500		1,500
<b>Total</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$1,500</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
History Donation Fund		1,500		1,500
<b>Total</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$1,500</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Department of Heritage and Arts  
State Arts Endowment Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Dedicated Credits Revenue		9,000		9,000
Interest Income		1,500		1,500
<b>Total</b>	<b>\$0</b>	<b>\$10,500</b>	<b>\$0</b>	<b>\$10,500</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
State Arts Endowment Fund		10,500		10,500
<b>Total</b>	<b>\$0</b>	<b>\$10,500</b>	<b>\$0</b>	<b>\$10,500</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Department of Heritage and Arts  
Pass-Through**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	109,400		177,600	287,000
<b>Total</b>	<b>\$109,400</b>	<b>\$0</b>	<b>\$177,600</b>	<b>\$287,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Pass-Through	109,400		177,600	287,000
<b>Total</b>	<b>\$109,400</b>	<b>\$0</b>	<b>\$177,600</b>	<b>\$287,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Governor's Office of Economic Development  
Administration**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
General Fund	5,976,100			5,976,100
Federal Funds	500,000	(500,000)		
Dedicated Credits Revenue	796,800			796,800
<b>Total</b>	<b>\$7,272,900</b>	<b>(\$500,000)</b>	<b>\$0</b>	<b>\$6,772,900</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Administration	7,272,900	(500,000)		6,772,900
<b>Total</b>	<b>\$7,272,900</b>	<b>(\$500,000)</b>	<b>\$0</b>	<b>\$6,772,900</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>FTE/Other</b>				
Budgeted FTE	13			13

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Governor's Office of Economic Development  
STEM Action Center**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	6,500,400			6,500,400
Dedicated Credits Revenue	1,500,000			1,500,000
<b>Total</b>	<b>\$8,000,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000,400</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
STEM Action Center	8,000,400	(5,000,000)		3,000,400
STEM College Ready Math		5,000,000		5,000,000
<b>Total</b>	<b>\$8,000,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000,400</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE		2		2

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Governor's Office of Economic Development  
Office of Tourism**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	4,031,700			4,031,700
Transportation Fund	118,000			118,000
Dedicated Credits Revenue	259,500			259,500
<b>Total</b>	<b>\$4,409,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,409,200</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	1,137,400			1,137,400
Operations and Fulfillment	2,500,300			2,500,300
Film Commission	771,500			771,500
<b>Total</b>	<b>\$4,409,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,409,200</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	24			24
Vehicles	4			4

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Governor's Office of Economic Development  
Business Development**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	8,395,500			8,395,500
Federal Funds	910,700	101,800		1,012,500
Dedicated Credits Revenue	353,600	400		354,000
GFR - Industrial Assistance	250,000			250,000
<b>Total</b>	<b>\$9,909,800</b>	<b>\$102,200</b>	<b>\$0</b>	<b>\$10,012,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Outreach and International Trade	5,927,600	12,400		5,940,000
Corporate Recruitment and Business Services	3,982,200	89,800		4,072,000
<b>Total</b>	<b>\$9,909,800</b>	<b>\$102,200</b>	<b>\$0</b>	<b>\$10,012,000</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	28			28
Vehicles	2			2

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Governor's Office of Economic Development  
Pete Suazo Utah Athletics Commission**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	157,200			157,200
Dedicated Credits Revenue	65,200			65,200
<b>Total</b>	<b>\$222,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$222,400</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Pete Suazo Utah Athletics Commission	222,400			222,400
<b>Total</b>	<b>\$222,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$222,400</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	1			1

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Governor's Office of Economic Development  
Industrial Assistance Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
Interest Income	150,000	(150,000)		
Transfers	6,500,000	(6,500,000)		
Transfers - Within Agency	(250,000)	250,000		
Beginning Fund Balance	29,005,300	(29,005,300)		
Ending Fund Balance	(33,307,700)	33,307,700		
<b>Total</b>	<b>\$2,097,600</b>	<b>(\$2,097,600)</b>	<b>\$0</b>	<b>\$0</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
Industrial Assistance Fund	2,097,600	(2,097,600)		
<b>Total</b>	<b>\$2,097,600</b>	<b>(\$2,097,600)</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Governor's Office of Economic Development  
General Fund Restricted - Industrial Assistance Account**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Interest Income		150,000		150,000
Transfers - Within Agency		(250,000)		(250,000)
Beginning Fund Balance		25,555,000		25,555,000
Ending Fund Balance		(22,755,000)		(22,755,000)
<b>Total</b>	<b>\$0</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>\$2,700,000</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund Restricted - Industrial Assistance Account		2,700,000		2,700,000
<b>Total</b>	<b>\$0</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>\$2,700,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Governor's Office of Economic Development  
Private Proposal Restricted Revenue Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Beginning Fund Balance	7,000			7,000
Ending Fund Balance	(7,000)			(7,000)
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Governor's Office of Economic Development  
Transient Room Tax Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Transient Room Tax Fund	2,100,000	700,000		2,800,000
<b>Total</b>	<b>\$2,100,000</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$2,800,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Transient Room Tax Fund	2,100,000	700,000		2,800,000
<b>Total</b>	<b>\$2,100,000</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$2,800,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Utah State Tax Commission  
Tax Administration**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	26,166,800			26,166,800
Education Fund	20,471,100			20,471,100
Transportation Fund	5,857,400			5,857,400
Federal Funds	537,100	53,500		590,600
Dedicated Credits Revenue	9,261,500	609,300		9,870,800
GFR - Electronic Payment Fee Restricted Account	5,759,700			5,759,700
GFR - Tax Commission Administrative Charge	9,756,800			9,756,800
GFR - Tobacco Settlement	18,500			18,500
Uninsured Motorist I.D.	133,800			133,800
Transfers - Commission on Criminal and Juvenile Justice		15,000		15,000
Transfers - Fed Pass-thru	136,800	(15,000)		121,800
Beginning Nonlapsing	6,044,600	(2,730,200)		3,314,400
Closing Nonlapsing	(4,950,600)	3,599,900		(1,350,700)
<b>Total</b>	<b>\$79,193,500</b>	<b>\$1,532,500</b>	<b>\$0</b>	<b>\$80,726,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration Division	9,669,300	1,531,300		11,200,600
Auditing Division	11,227,800	73,500		11,301,300
Multi-State Tax Compact	247,200	5,000		252,200
Technology Management	10,202,500			10,202,500
Tax Processing Division	7,205,400	(304,000)		6,901,400
Seasonal Employees	152,100			152,100
Tax Payer Services	10,617,400	(4,000)		10,613,400
Property Tax Division	4,922,400	(10,000)		4,912,400
Motor Vehicles	21,296,600	229,400		21,526,000
Motor Vehicle Enforcement Division	3,652,800	11,300		3,664,100
<b>Total</b>	<b>\$79,193,500</b>	<b>\$1,532,500</b>	<b>\$0</b>	<b>\$80,726,000</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	751			751
Vehicles	69	(1)		68

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Utah State Tax Commission  
License Plates Production**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
Dedicated Credits Revenue	1,969,300	33,600		2,002,900
Beginning Nonlapsing	1,217,000	(391,600)		825,400
Closing Nonlapsing	(724,400)	414,000		(310,400)
<b>Total</b>	<b>\$2,461,900</b>	<b>\$56,000</b>	<b>\$0</b>	<b>\$2,517,900</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
License Plates Production	2,461,900	56,000		2,517,900
<b>Total</b>	<b>\$2,461,900</b>	<b>\$56,000</b>	<b>\$0</b>	<b>\$2,517,900</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Utah State Tax Commission  
Rural Health Care Facilities Distribution**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
GFR - Rural Healthcare Facilities	555,000			555,000
Lapsing Balance	(336,200)			(336,200)
<b>Total</b>	<b>\$218,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$218,800</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Rural Health Care Facilities Distribution	218,800			218,800
<b>Total</b>	<b>\$218,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$218,800</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Utah State Tax Commission  
Liquor Profit Distribution**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
GFR - Alc Bev Enf and Treatment	5,386,400			5,386,400
<b>Total</b>	<b>\$5,386,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,386,400</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Liquor Profit Distribution	5,386,400			5,386,400
<b>Total</b>	<b>\$5,386,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,386,400</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Utah Science Technology and Research Governing Authority  
University Research Teams**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	18,518,900			18,518,900
<b>Total</b>	<b>\$18,518,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,518,900</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
U of U Alternative Energy Center	746,500	(429,600)	688,200	1,005,100
U of U Biomedical Device	556,900	(66,700)	(63,800)	426,400
U of U Circuits of the Brain	296,600	25,400	45,000	367,000
U of U Diagnostic Imaging	650,000		(585,400)	64,600
U of U Digital Media	479,700	70,900	(61,500)	489,100
U of U Fossil Energy	647,600	2,400	28,900	678,900
U of U Health Sciences	1,501,000	1,100,700	25,700	2,627,400
U of U Imaging Technology	927,500	(84,900)	90,500	933,100
U of U Micro Nano/Nanoscale	893,100	191,500	(723,900)	360,700
U of U Nanotechnology Biosensors	215,000		48,800	263,800
U of U Wireless Nanosystems	1,132,100	(490,800)	459,800	1,101,100
U of U Nanoscale and Biomedical Photonic Imaging			772,200	772,200
U of U Commercialization Initiatives			321,900	321,900
U of U Equipment and Other	3,065,300	(318,900)	(1,046,400)	1,700,000
USU Applied Nutrition Research	135,000	23,800	(23,800)	135,000
USU Synthetic Bio-Manufacturing Institute	2,431,700	(436,600)	376,600	2,371,700
USU Veterinary Diagnostics and Infectious Disease	2,138,600	(359,200)	284,200	2,063,600
USU Utah Advanced Transportation Institute	1,308,500	(242,900)	83,200	1,148,800
USU Energy Initiative	1,148,800	(248,800)	(301,500)	598,500
USU Equipment and Other	245,000	1,263,700	(998,700)	510,000
USU Commercialization Initiatives			580,000	580,000
<b>Total</b>	<b>\$18,518,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,518,900</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Utah Science Technology and Research Governing Authority  
Technology Outreach and Innovation**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	2,802,700		(260,000)	2,542,700
Dedicated Credits Revenue	11,000			11,000
Beginning Nonlapsing	83,900	(83,900)		
Closing Nonlapsing	(29,100)	29,100		
<b>Total</b>	<b>\$2,868,500</b>	<b>(\$54,800)</b>	<b>(\$260,000)</b>	<b>\$2,553,700</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
South	399,500	2,000	(11,500)	390,000
Central	670,000	(70,000)	(32,000)	568,000
North	670,000	(70,000)	(32,000)	568,000
East	594,200	(14,000)	(22,200)	558,000
Salt Lake SBIR-STTR Resource Center	275,200	45,200	(5,700)	314,700
Salt Lake BioInnovations Gateway (BiG)	163,100	(8,100)		155,000
Projects	96,500	60,100	(156,600)	
<b>Total</b>	<b>\$2,868,500</b>	<b>(\$54,800)</b>	<b>(\$260,000)</b>	<b>\$2,553,700</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	10			10

**Recommendations of the Appropriations Subcommittee for  
 Business, Economic Development, and Labor  
 For the Year Ending June 30, 2016  
 Utah Science Technology and Research Governing Authority  
 USTAR Administration**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	711,200		260,000	971,200
Beginning Nonlapsing	102,600	43,700		146,300
Closing Nonlapsing	(101,700)	101,700		
<b>Total</b>	<b>\$712,100</b>	<b>\$145,400</b>	<b>\$260,000</b>	<b>\$1,117,500</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	712,100	145,400	260,000	1,117,500
<b>Total</b>	<b>\$712,100</b>	<b>\$145,400</b>	<b>\$260,000</b>	<b>\$1,117,500</b>

  

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	4			4

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Department of Alcoholic Beverage Control  
DABC Operations**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Liquor Control Fund	38,964,600			38,964,600
<b>Total</b>	<b>\$38,964,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,964,600</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Executive Director	1,932,800			1,932,800
Administration	851,000			851,000
Operations	2,053,400			2,053,400
Warehouse and Distribution	4,665,700			4,665,700
Stores and Agencies	29,461,700			29,461,700
<b>Total</b>	<b>\$38,964,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,964,600</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	383			383
Vehicles	20			20

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Department of Alcoholic Beverage Control  
Parents Empowered**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
GFR - Underage Drinking Prevention	2,080,800			2,080,800
Beginning Nonlapsing		47,900		47,900
Closing Nonlapsing		(6,500)		(6,500)
<b>Total</b>	<b>\$2,080,800</b>	<b>\$41,400</b>	<b>\$0</b>	<b>\$2,122,200</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Parents Empowered	2,080,800	41,400		2,122,200
<b>Total</b>	<b>\$2,080,800</b>	<b>\$41,400</b>	<b>\$0</b>	<b>\$2,122,200</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Labor Commission  
Labor Commission**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	5,972,800			5,972,800
Federal Funds	3,219,700	(263,800)		2,955,900
Dedicated Credits Revenue	96,800	100		96,900
GFR - Industrial Accident Restricted	2,734,200	11,100		2,745,300
GFR - Workplace Safety	1,600,200	2,700		1,602,900
Employers' Reinsurance Fund	73,600			73,600
Beginning Nonlapsing		250,000		250,000
Closing Nonlapsing		(150,000)		(150,000)
<b>Total</b>	<b>\$13,697,300</b>	<b>(\$149,900)</b>	<b>\$0</b>	<b>\$13,547,400</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	2,029,800	(225,000)		1,804,800
Industrial Accidents	1,645,000	154,800		1,799,800
Appeals Board	12,500	(400)		12,100
Adjudication	1,206,900	11,300		1,218,200
Boiler, Elevator and Coal Mine Safety Division	1,482,500	1,400		1,483,900
Workplace Safety	1,218,900	(84,000)		1,134,900
Anti-Discrimination and Labor	2,059,700	152,700		2,212,400
Utah OSHA	3,882,000	(160,700)		3,721,300
Building Operations and Maintenance	160,000			160,000
<b>Total</b>	<b>\$13,697,300</b>	<b>(\$149,900)</b>	<b>\$0</b>	<b>\$13,547,400</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	119			119
Vehicles	38	(1)		37

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Labor Commission  
Employers Reinsurance Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Interest Income	1,000,000	1,900,000		2,900,000
Dedicated Credits - Investments		250,000		250,000
Premium Tax Collections	13,250,000	3,690,000		16,940,000
Premium Tax Payments	350,000	(350,000)		
Change in Claim Reserves	1,500,000	(1,500,000)		
Beginning Fund Balance	(69,304,300)	31,787,900		(37,516,400)
Ending Fund Balance	72,080,100	(50,377,900)		21,702,200
<b>Total</b>	<b>\$18,875,800</b>	<b>(\$14,600,000)</b>	<b>\$0</b>	<b>\$4,275,800</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Employers Reinsurance Fund	18,875,800	(14,600,000)		4,275,800
<b>Total</b>	<b>\$18,875,800</b>	<b>(\$14,600,000)</b>	<b>\$0</b>	<b>\$4,275,800</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Change in Fund Balance	(2,775,800)	2,775,800		

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Labor Commission  
Uninsured Employers Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Dedicated Credits Revenue	2,164,600	(878,600)		1,286,000
Interest Income	150,000	388,000		538,000
Premium Tax Collections	310,000	1,940,000		2,250,000
Premium Tax Payments	25,000	(25,000)		
Change in Claim Reserves	(1,000,000)	1,000,000		
Beginning Fund Balance	5,013,700	(483,700)		4,530,000
Ending Fund Balance	(4,402,400)	600,100		(3,802,300)
<b>Total</b>	<b>\$2,260,900</b>	<b>\$2,540,800</b>	<b>\$0</b>	<b>\$4,801,700</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Uninsured Employers Fund	2,260,900	2,540,800		4,801,700
<b>Total</b>	<b>\$2,260,900</b>	<b>\$2,540,800</b>	<b>\$0</b>	<b>\$4,801,700</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Change in Fund Balance	(611,300)	611,300		

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Department of Commerce  
Commerce General Regulation**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Federal Funds	401,900	(101,900)		300,000
Dedicated Credits Revenue	1,335,700			1,335,700
GFR - Commerce Service	20,395,300			20,395,300
GFR - CSA - PURF	4,801,700			4,801,700
GFR - Factory Built Housing Fees	100,000			100,000
GFR - Geologist Ed. and Enf.	10,000			10,000
GFR - Nurses Ed and Enf Account	14,700			14,700
GFR - Pawnbroker Operations	129,900			129,900
GFR - Utah Housing Opportunity Restricted Account	20,000			20,000
Pass-through	50,000			50,000
Beginning Nonlapsing		1,556,600		1,556,600
Closing Nonlapsing		(2,056,600)		(2,056,600)
<b>Total</b>	<b>\$27,259,200</b>	<b>(\$601,900)</b>	<b>\$0</b>	<b>\$26,657,300</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	3,325,300			3,325,300
Occupational and Professional Licensing	9,728,700	(50,000)		9,678,700
Securities	2,150,500			2,150,500
Consumer Protection	1,915,800			1,915,800
Corporations and Commercial Code	2,454,700			2,454,700
Real Estate	2,298,000	(70,000)		2,228,000
Public Utilities	4,058,200	(181,900)		3,876,300
Office of Consumer Services	1,055,400	(300,000)		755,400
Building Operations and Maintenance	272,600			272,600
<b>Total</b>	<b>\$27,259,200</b>	<b>(\$601,900)</b>	<b>\$0</b>	<b>\$26,657,300</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	252			252
Vehicles	36			36

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Department of Commerce  
Building Inspector Training**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
Dedicated Credits Revenue	261,600	700		262,300
Beginning Nonlapsing		975,900		975,900
Closing Nonlapsing		(775,900)		(775,900)
<b>Total</b>	<b>\$261,600</b>	<b>\$200,700</b>	<b>\$0</b>	<b>\$462,300</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Building Inspector Training	261,600	200,700		462,300
<b>Total</b>	<b>\$261,600</b>	<b>\$200,700</b>	<b>\$0</b>	<b>\$462,300</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>FTE/Other</b>				
Budgeted FTE		1		1

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Department of Commerce  
Public Utilities Professional and Technical Services**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
GFR - CSA - PURF	150,000			150,000
Beginning Nonlapsing	150,000	2,084,300		2,234,300
Closing Nonlapsing		(2,034,300)		(2,034,300)
<b>Total</b>	<b>\$300,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$350,000</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Professional and Technical Services	300,000	50,000		350,000
<b>Total</b>	<b>\$300,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$350,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Department of Commerce  
Office of Consumer Services Professional and Technical Services**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
GFR - CSA - PURF	500,100			500,100
Beginning Nonlapsing	500,100	1,350,600		1,850,700
Closing Nonlapsing		(1,550,600)		(1,550,600)
<b>Total</b>	<b>\$1,000,200</b>	<b>(\$200,000)</b>	<b>\$0</b>	<b>\$800,200</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Professional and Technical Services	1,000,200	(200,000)		800,200
<b>Total</b>	<b>\$1,000,200</b>	<b>(\$200,000)</b>	<b>\$0</b>	<b>\$800,200</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Department of Commerce  
Architecture Education and Enforcement Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Licenses/Fees	9,800	10,800		20,600
Interest Income	200	(200)		
Beginning Fund Balance	30,000	(10,600)		19,400
<b>Total</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Architecture Education and Enforcement Fund	40,000			40,000
<b>Total</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Department of Commerce  
Consumer Protection Education and Training Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Licenses/Fees	147,000	351,000		498,000
Interest Income	3,000	(1,000)		2,000
Beginning Fund Balance	500,000			500,000
Ending Fund Balance	(325,000)	(175,000)		(500,000)
<b>Total</b>	<b>\$325,000</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$500,000</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Consumer Protection Education and Training Fund	325,000	175,000		500,000
<b>Total</b>	<b>\$325,000</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$500,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Department of Commerce  
Cosmetologist/Barber, Esthetician, Electrologist Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Licenses/Fees	19,800	(300)		19,500
Interest Income	200	300		500
Beginning Fund Balance	10,000	114,900		124,900
Ending Fund Balance		(114,900)		(114,900)
<b>Total</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Cosmetologist/Barber, Esthetician, Electrologist Fund	30,000			30,000
<b>Total</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Department of Commerce  
Land Surveyor/Engineer Education and Enforcement Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Licenses/Fees	400	100		500
Interest Income	100	(100)		
Beginning Fund Balance	50,000	(47,000)		3,000
Ending Fund Balance	(5,500)	47,000		41,500
<b>Total</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Land Surveyor/Engineer Education and Enforcement Fund	45,000			45,000
<b>Total</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Department of Commerce  
Landscapes Architects Education and Enforcement Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Licenses/Fees		6,000		6,000
Beginning Fund Balance	10,000	(7,600)		2,400
<b>Total</b>	<b>\$10,000</b>	<b>(\$1,600)</b>	<b>\$0</b>	<b>\$8,400</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Landscapes Architects Education and Enforcement Fund	10,000	(1,600)		8,400
<b>Total</b>	<b>\$10,000</b>	<b>(\$1,600)</b>	<b>\$0</b>	<b>\$8,400</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Department of Commerce  
Physicians Education Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Licenses/Fees	9,800	100		9,900
Interest Income	200	(100)		100
Beginning Fund Balance	50,000	(600)		49,400
Ending Fund Balance	(30,000)	600		(29,400)
<b>Total</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Physicians Education Fund	30,000			30,000
<b>Total</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Department of Commerce  
Real Estate Education, Research, and Recovery Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Licenses/Fees	95,000	52,000		147,000
Interest Income	5,000	(2,000)		3,000
Beginning Fund Balance	830,000	(61,000)		769,000
Ending Fund Balance	(660,000)	11,000		(649,000)
<b>Total</b>	<b>\$270,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$270,000</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Real Estate Education, Research, and Recovery Fund	270,000			270,000
<b>Total</b>	<b>\$270,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$270,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Department of Commerce  
Residence Lien Recovery Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Licenses/Fees	15,000	175,000		190,000
Interest Income	5,000	5,000		10,000
Beginning Fund Balance	1,700,000	(303,800)		1,396,200
Ending Fund Balance	(720,000)	123,800		(596,200)
<b>Total</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Residence Lien Recovery Fund	1,000,000			1,000,000
<b>Total</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Department of Commerce  
Residential Mortgage Loan Education, Research, and Recovery Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Licenses/Fees	98,000	119,000		217,000
Interest Income	2,000	1,000		3,000
Beginning Fund Balance	300,000	107,900		407,900
Ending Fund Balance	(180,000)	(227,900)		(407,900)
<b>Total</b>	<b>\$220,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220,000</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
RMLERR Fund	220,000			220,000
<b>Total</b>	<b>\$220,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Department of Commerce  
Securities Investor Education/Training/Enforcement Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Licenses/Fees	198,000	97,000		295,000
Interest Income	2,000	3,000		5,000
Beginning Fund Balance	100,000	80,600		180,600
Ending Fund Balance		(180,600)		(180,600)
<b>Total</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Securities Investor Education/Training/Enforcement Fund	300,000			300,000
<b>Total</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Financial Institutions  
Financial Institutions Administration**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
GFR - Financial Institutions	7,029,700			7,029,700
<b>Total</b>	<b>\$7,029,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,029,700</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
Administration	6,809,700			6,809,700
Building Operations and Maintenance	220,000			220,000
<b>Total</b>	<b>\$7,029,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,029,700</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
Budgeted FTE	56			56

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Insurance Department  
Insurance Department Administration**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Federal Funds	2,312,200	(1,080,400)		1,231,800
Dedicated Credits Revenue	8,600			8,600
GFR - Guaranteed Asset Protection Waiver	89,100			89,100
GFR - Insurance Department Account	7,704,200			7,704,200
GFR - Insurance Fraud Investigation	2,237,400			2,237,400
GFR - Relative Value Study	84,000			84,000
GFR - Technology Development	626,000			626,000
GFR - Criminal Background Check	165,000			165,000
GFR - Captive Insurance	987,300			987,300
Beginning Nonlapsing	1,028,500	(228,200)		800,300
Closing Nonlapsing	(1,039,900)	523,000		(516,900)
<b>Total</b>	<b>\$14,202,400</b>	<b>(\$785,600)</b>	<b>\$0</b>	<b>\$13,416,800</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	9,876,400	(1,080,400)		8,796,000
Relative Value Study	84,000	(14,000)		70,000
Insurance Fraud Program	2,233,700	241,300		2,475,000
Captive Insurers	1,011,500	54,300		1,065,800
Electronic Commerce Fee	732,700	47,300		780,000
GAP Waiver Program	89,100	(34,100)		55,000
Criminal Background Checks	175,000			175,000
<b>Total</b>	<b>\$14,202,400</b>	<b>(\$785,600)</b>	<b>\$0</b>	<b>\$13,416,800</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	88	(2)		86
Vehicles	10	2		12

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Insurance Department  
Federal Health Insurance Pool**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
Federal Funds	1,158,400	(1,158,400)		
<b>Total</b>	<b>\$1,158,400</b>	<b>(\$1,158,400)</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
Federal HIPUtah	1,158,400	(1,158,400)		
<b>Total</b>	<b>\$1,158,400</b>	<b>(\$1,158,400)</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Insurance Department  
Insurance Fraud Victim Restitution Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
GFR - Insurance Fraud Investigation	322,300			322,300
<b>Total</b>	<b>\$322,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$322,300</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Insurance Fraud Victim Restitution Fund	322,300			322,300
<b>Total</b>	<b>\$322,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$322,300</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Insurance Department  
Comprehensive Health Insurance Pool**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
Federal Funds	500,000	(500,000)		
Dedicated Credits Revenue	40,300	(40,300)		
Beginning Nonlapsing	16,357,500	(16,357,500)		
Closing Nonlapsing	(24,724,200)	24,724,200		
<b>Total</b>	<b>(\$7,826,400)</b>	<b>\$7,826,400</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
Comprehensive Health Insurance Pool	(7,826,400)	7,826,400		
<b>Total</b>	<b>(\$7,826,400)</b>	<b>\$7,826,400</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Insurance Department  
Health Insurance Actuary**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
GFR - Health Insurance Actuarial Review	147,000			147,000
Beginning Nonlapsing	284,800	(147,000)		137,800
Closing Nonlapsing	(281,300)	153,500		(127,800)
<b>Total</b>	<b>\$150,500</b>	<b>\$6,500</b>	<b>\$0</b>	<b>\$157,000</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Health Insurance Actuary	150,500	6,500		157,000
<b>Total</b>	<b>\$150,500</b>	<b>\$6,500</b>	<b>\$0</b>	<b>\$157,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Insurance Department  
Bail Bond Program**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
GFR - Bail Bond Surety Admin	23,500			23,500
<b>Total</b>	<b>\$23,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,500</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Bail Bond Program	23,500			23,500
<b>Total</b>	<b>\$23,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,500</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Insurance Department  
Title Insurance Program**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	4,400			4,400
GFR - Title Licensee Enforcement	85,200			85,200
Beginning Nonlapsing	3,900	7,800		11,700
Closing Nonlapsing		(11,100)		(11,100)
<b>Total</b>	<b>\$93,500</b>	<b>(\$3,300)</b>	<b>\$0</b>	<b>\$90,200</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Title Insurance Program	93,500	(3,300)		90,200
<b>Total</b>	<b>\$93,500</b>	<b>(\$3,300)</b>	<b>\$0</b>	<b>\$90,200</b>

  

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	1	(1)		

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Insurance Department  
Title Insurance Recovery Education and Research Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Dedicated Credits Revenue		42,500		42,500
Beginning Nonlapsing		380,200		380,200
Closing Nonlapsing		(363,200)		(363,200)
<b>Total</b>	<b>\$0</b>	<b>\$59,500</b>	<b>\$0</b>	<b>\$59,500</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Title Insurance Recovery Education and Research Fund		59,500		59,500
<b>Total</b>	<b>\$0</b>	<b>\$59,500</b>	<b>\$0</b>	<b>\$59,500</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Public Service Commission  
Public Service Commission**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
Federal Funds	116,300	(116,300)		
American Recovery and Reinvestment Act	1,375,000	(1,375,000)		
Dedicated Credits Revenue	2,000			2,000
GFR - CSA - PURF	2,370,200	500		2,370,700
Beginning Nonlapsing		611,300		611,300
Closing Nonlapsing		(611,300)		(611,300)
<b>Total</b>	<b>\$3,863,500</b>	<b>(\$1,490,800)</b>	<b>\$0</b>	<b>\$2,372,700</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
Administration	3,833,500	(1,489,500)		2,344,000
Building Operations and Maintenance	30,000	(1,300)		28,700
<b>Total</b>	<b>\$3,863,500</b>	<b>(\$1,490,800)</b>	<b>\$0</b>	<b>\$2,372,700</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
Budgeted FTE	22			22

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Public Service Commission  
Speech and Hearing Impaired**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
Dedicated Credits Revenue	1,202,900	(384,300)		818,600
Beginning Nonlapsing		3,339,100		3,339,100
Closing Nonlapsing		(2,689,100)		(2,689,100)
<b>Total</b>	<b>\$1,202,900</b>	<b>\$265,700</b>	<b>\$0</b>	<b>\$1,468,600</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Speech and Hearing Impaired	1,202,900	265,700		1,468,600
<b>Total</b>	<b>\$1,202,900</b>	<b>\$265,700</b>	<b>\$0</b>	<b>\$1,468,600</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Public Service Commission  
Universal Telecommunications Support Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Licenses/Fees	11,000,000	2,000,000		13,000,000
Beginning Fund Balance	2,869,100	(2,869,100)		
Ending Fund Balance	(2,869,100)	2,869,100		
<b>Total</b>	<b>\$11,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$13,000,000</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Universal Telecom Service Fund	11,000,000	2,000,000		13,000,000
<b>Total</b>	<b>\$11,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$13,000,000</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Fund and Account Transfers  
Liquor Control Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
Markup Holding Fund	7,505,200	(7,505,200)		
<b>Total</b>	<b>\$7,505,200</b>	<b>(\$7,505,200)</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Base Bill</b>
Liquor Control Fund	7,505,200	(7,505,200)		
<b>Total</b>	<b>\$7,505,200</b>	<b>(\$7,505,200)</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, and Labor  
For the Year Ending June 30, 2016  
Fund and Account Transfers  
General Fund Restricted - Rural Health Care Facilities Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	555,000			555,000
<b>Total</b>	<b>\$555,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$555,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
GFR - Rural Health Care Facilities Fund	555,000			555,000
<b>Total</b>	<b>\$555,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$555,000</b>