

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016**

Operating and Capital Budget

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	60,591,200			60,591,200
Federal Funds	77,351,900	497,200		77,849,100
American Recovery and Reinvestment Act	80,000	(80,000)		
Dedicated Credits Revenue	37,550,300	(1,105,000)		36,445,300
Interest Income	400			400
Federal Mineral Lease	3,394,100	(985,100)		2,409,000
GFR - Boating	4,963,300			4,963,300
GFR - Cat and Dog Spay and Neuter	81,400			81,400
GFR - Constitutional Defense	1,439,000	(697,100)		741,900
GFR - Environmental Quality	6,740,700			6,740,700
GFR - Horse Racing	20,000			20,000
GFR - Invasive Species Mitigation	2,000,100			2,000,100
GFR - Land Exchange Distribution Account	392,000	(285,600)		106,400
GFR - Livestock Brand	1,018,700			1,018,700
GFR - Mule Deer Protection Account	500,000			500,000
GFR - Off-highway Vehicle	5,719,400			5,719,400
GFR - Oil and Gas Conservation Account	3,984,000			3,984,000
GFR - Petroleum Storage Tank	50,000			50,000
GFR - Rangeland Improvement	1,491,500			1,491,500
GFR - Off-highway Access and Education	17,500			17,500
GFR - Zion National Park Support Programs	4,000			4,000
GFR - Sovereign Lands Mgt	7,771,900			7,771,900
GFR - Species Protection	621,400			621,400
GFR - State Fish Hatch Maint	1,205,000			1,205,000
GFR - State Park Fees	12,975,300			12,975,300
GFR - Underground Wastewater System	78,600	(2,600)		76,000
GFR - Used Oil Administration	762,400			762,400
GFR - Wildlife Conservation Easement Account	15,000			15,000
GFR - Voluntary Cleanup	643,100			643,100
WDSF - Drinking Water Loan Program	145,100			145,100
WDSF - Drinking Water Origination Fee	206,200			206,200
WDSF - Utah Wastewater Loan Program	1,352,900			1,352,900
WDSF - Water Quality Origination Fee	95,400			95,400
GFR - Wildlife Damage Prev	660,500			660,500
GFR - Wildlife Habitat	2,903,000			2,903,000
GFR - Wildlife Resources	34,612,400			34,612,400
Petroleum Storage Tank Trust	2,141,700	(422,700)		1,719,000
Waste Tire Recycling Fund	136,900			136,900
Agri Resource Development	571,400			571,400

GFR - Predator Control	600,000		600,000
Clean Fuel Conversion Fund	112,300		112,300
USEP Revolving Loan Fund (ARRA)	110,000		110,000
Land Grant Management Fund	18,624,300		18,624,300
GFR - Oil Overchg - Stripper Well	100		100
Petroleum Storage Tank Loan	172,300	(172,300)	
Utah Rural Rehab Loan State Fund	123,600		123,600
Water Resources C and D	2,996,400		2,996,400
Transfers	9,636,200	(519,500)	9,116,700
Transfers - Other Agencies		309,000	309,000
Transfers - Within Agency	(2,325,500)	(406,200)	(2,731,700)
Pass-through	58,500		58,500
Beginning Nonlapsing	5,012,500	10,687,200	15,699,700
Closing Nonlapsing	(3,276,100)	(6,086,400)	(9,362,500)
Lapsing Balance	(426,000)	426,000	
Beginning Fund Balance	17,895,800	(2,093,000)	15,802,800
Ending Fund Balance	(14,343,200)	2,517,100	(11,826,100)
<b>Total</b>	<b>\$309,258,900</b>	<b>\$1,581,000</b>	<b>\$0 \$310,839,900</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Natural Resources	194,303,200	(126,100)		194,177,100
Environmental Quality	59,016,000	124,100		59,140,100
Public Lands Office	2,290,900	102,900		2,393,800
Office of Energy Development	2,629,900	(396,000)		2,233,900
Agriculture	32,394,600	1,876,100		34,270,700
School and Inst Trust Lands	18,624,300			18,624,300
<b>Total</b>	<b>\$309,258,900</b>	<b>\$1,581,000</b>	<b>\$0</b>	<b>\$310,839,900</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	1,941	7		1,948
Vehicles	962	(45)		917

	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Total State Funds	\$64,575,200			\$64,575,200

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Sen. David P. Hinkins, Co-Chair

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Rep. Mike K. McKell, Co-Chair

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Rep. Kay J. Christofferson, Vice Chair

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016**

Business-like Activities

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Federal Funds	12,000,000	1,500,000		13,500,000
Dedicated Credits - Intragvt Rev	571,300	162,000		733,300
Agri Resource Development	267,700			267,700
Agri Rural Dev Loan Fund	200			200
Designated Sales Tax	7,175,000			7,175,000
Utah Rural Rehab Loan State Fund	144,000			144,000
Water Resources C and D	3,800,000			3,800,000
Repayments	29,589,700	12,892,400		42,482,100
<b>Total</b>	<b>\$53,547,900</b>	<b>\$14,554,400</b>	<b>\$0</b>	<b>\$68,102,300</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Natural Resources	4,371,300	162,000		4,533,300
Environmental Quality	48,764,700	14,392,400		63,157,100
Agriculture	411,900			411,900
<b>Total</b>	<b>\$53,547,900</b>	<b>\$14,554,400</b>	<b>\$0</b>	<b>\$68,102,300</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	7			7
Vehicles	1			1

<b>Other Transactions:</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
<b>Business-like Activities</b>				
Agriculture Loan Programs	411,900			411,900
WSDA - Drinking Water	21,598,600			21,598,600
WSDA - Water Pollution	27,166,100	14,392,400		41,558,500
ISF - DNR Internal Service Fund	571,300	162,000		733,300
Water Resources Revolving Construction Fund	3,800,000			3,800,000
<b>Total</b>	<b>\$53,547,900</b>	<b>\$14,554,400</b>	<b>\$0</b>	<b>\$68,102,300</b>

<b>Internal Service Funds</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Full Time Equivalent Employees	2			2

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016**

**Restricted Fund and Account Transfers**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	4,171,100			4,171,100
GFR - Land Exchange Distribution Account	2,540,000	(1,100,000)		1,440,000
<b>Total</b>	<b>\$6,711,100</b>	<b>(\$1,100,000)</b>	<b>\$0</b>	<b>\$5,611,100</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Restricted Account Transfers - NRAE	6,711,100	(1,100,000)		5,611,100
<b>Total</b>	<b>\$6,711,100</b>	<b>(\$1,100,000)</b>	<b>\$0</b>	<b>\$5,611,100</b>

<b>Other Transactions:</b>	<b>Base Start</b>	<b>Analyst</b>	<b>Changes to Base</b>		<b>Base Bill</b>
			<b>Subcommittee</b>		
<b>Restricted Fund and Account Transfers</b>					
GFR - Agriculture and Wildlife Damage Prevention Account	250,000				250,000
GFR - Mule Deer Protection Account	500,000				500,000
GFR - Invasive Species Mitigation Account	2,000,000				2,000,000
GFR - Constitutional Defense Restricted Account	2,540,000	(1,100,000)			1,440,000
GFR - Wildlife Resources	74,800				74,800
GFR - Rangeland Improvement Account	1,346,300				1,346,300
<b>Total</b>	<b>\$6,711,100</b>	<b>(\$1,100,000)</b>	<b>\$0</b>	<b>\$5,611,100</b>	

	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Total State Funds	\$4,171,100			\$4,171,100

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016**

Fiduciary Funds

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Transfers	2,750,000	(250,000)		2,500,000
Beginning Fund Balance	5,400,000	800,000		6,200,000
Ending Fund Balance	(4,850,000)	(850,000)		(5,700,000)
<b>Total</b>	<b>\$3,300,000</b>	<b>(\$300,000)</b>	<b>\$0</b>	<b>\$3,000,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Natural Resources	3,300,000	(300,000)		3,000,000
<b>Total</b>	<b>\$3,300,000</b>	<b>(\$300,000)</b>	<b>\$0</b>	<b>\$3,000,000</b>

<b>Other Transactions:</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
<b>Fiduciary Funds</b>				
Wildland Fire Suppression Fund	3,300,000	(300,000)		3,000,000
<b>Total</b>	<b>\$3,300,000</b>	<b>(\$300,000)</b>	<b>\$0</b>	<b>\$3,000,000</b>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
Budget Effectiveness Options**

<b>Budget Effectiveness Options</b>	<b>Budget Effectiveness Option Impact</b>		
	<b>State Funds</b>	<b>Nonstate Funds</b>	<b>Total Impact</b>
1. DNR ISFs Pilot	(705,400)		(705,400)
2. Energy Development Partial FTE	(27,400)		(27,400)
3. X-ray Inspection Program Efficiency	(243,400)		(243,400)
4. Projects, Invasive Species	(170,100)		(170,100)
5. Replacing General Fund with Restricted, Parks	(83,000)	83,000	
6. Replacing General Fund with Restricted, Oil & Gas			
7. DWR Current Expense and Travel	(17,000)		(17,000)

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Natural Resources  
Administration**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	3,211,100			3,211,100
GFR - Sovereign Lands Mgt	78,000			78,000
Beginning Nonlapsing	100,000	125,000		225,000
Closing Nonlapsing	(110,000)	(100,000)		(210,000)
<b>Total</b>	<b>\$3,279,100</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$3,304,100</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Executive Director	1,084,700	38,400		1,123,100
Administrative Services	1,690,200	(14,000)		1,676,200
Public Affairs	199,200	1,500		200,700
Lake Commissions	78,700			78,700
Law Enforcement	226,300	(900)		225,400
<b>Total</b>	<b>\$3,279,100</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$3,304,100</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	19			19
Vehicles	58			58

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Natural Resources  
Species Protection**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Dedicated Credits Revenue	2,450,000			2,450,000
GFR - Species Protection	621,400			621,400
Beginning Nonlapsing		200,000		200,000
Closing Nonlapsing		(326,400)		(326,400)
Lapsing Balance	(75,000)	75,000		
<b>Total</b>	<b>\$2,996,400</b>	<b>(\$51,400)</b>	<b>\$0</b>	<b>\$2,945,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Species Protection	2,996,400	(51,400)		2,945,000
<b>Total</b>	<b>\$2,996,400</b>	<b>(\$51,400)</b>	<b>\$0</b>	<b>\$2,945,000</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	3			3
Vehicles	1			1

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Natural Resources  
Building Operations**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	1,788,800			1,788,800
<b>Total</b>	<b>\$1,788,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,788,800</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Building Operations	1,788,800			1,788,800
<b>Total</b>	<b>\$1,788,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,788,800</b>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Natural Resources  
Watershed**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	1,454,500			1,454,500
Dedicated Credits Revenue	500,400	100		500,500
GFR - Sovereign Lands Mgt	2,002,100			2,002,100
Beginning Nonlapsing	500,000	168,500		668,500
Closing Nonlapsing	(500,000)	(173,600)		(673,600)
<b>Total</b>	<b>\$3,957,000</b>	<b>(\$5,000)</b>	<b>\$0</b>	<b>\$3,952,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Watershed	3,957,000	(5,000)		3,952,000
<b>Total</b>	<b>\$3,957,000</b>	<b>(\$5,000)</b>	<b>\$0</b>	<b>\$3,952,000</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	1			1

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Natural Resources  
Forestry, Fire and State Lands**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	2,446,700			2,446,700
Federal Funds	6,203,600	46,400		6,250,000
American Recovery and Reinvestment Act	80,000	(80,000)		
Dedicated Credits Revenue	6,557,300	(57,300)		6,500,000
GFR - Sovereign Lands Mgt	5,691,800			5,691,800
Beginning Nonlapsing	1,750,000	884,000		2,634,000
Closing Nonlapsing	(1,450,000)	(734,200)		(2,184,200)
<b>Total</b>	<b>\$21,279,400</b>	<b>\$58,900</b>	<b>\$0</b>	<b>\$21,338,300</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Division Administration	1,001,800	63,400		1,065,200
Fire Management	837,600	274,600		1,112,200
Fire Suppression Emergencies	2,201,700	398,300		2,600,000
Lands Management	812,900	(10,300)		802,600
Forest Management	5,023,000	(367,800)		4,655,200
Program Delivery	6,354,800	673,000		7,027,800
Lone Peak Center	3,662,600	(222,100)		3,440,500
Project Management	1,385,000	(750,200)		634,800
<b>Total</b>	<b>\$21,279,400</b>	<b>\$58,900</b>	<b>\$0</b>	<b>\$21,338,300</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	132			132
Vehicles	105	6		111

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Natural Resources  
Oil, Gas and Mining**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	1,587,000			1,587,000
Federal Funds	7,615,700	(85,700)		7,530,000
Dedicated Credits Revenue	236,100	6,400		242,500
GFR - Oil and Gas Conservation Account	3,984,000			3,984,000
Beginning Nonlapsing	801,100	767,000		1,568,100
Closing Nonlapsing	(226,100)	(992,000)		(1,218,100)
<b>Total</b>	<b>\$13,997,800</b>	<b>(\$304,300)</b>	<b>\$0</b>	<b>\$13,693,500</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	1,917,000	(3,400)		1,913,600
Board	55,000	(5,000)		50,000
Oil and Gas Program	3,403,300	(11,800)		3,391,500
Minerals Reclamation	931,100	16,100		947,200
Coal Program	2,015,000	(48,800)		1,966,200
OGM Misc. Nonlapsing	575,000	(225,000)		350,000
Abandoned Mine	5,101,400	(26,400)		5,075,000
<b>Total</b>	<b>\$13,997,800</b>	<b>(\$304,300)</b>	<b>\$0</b>	<b>\$13,693,500</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	83			83
Vehicles	14			14

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Natural Resources  
Wildlife Resources**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	5,974,900			5,974,900
Federal Funds	20,788,000	3,300		20,791,300
Dedicated Credits Revenue	105,500	100		105,600
GFR - Mule Deer Protection Account	500,000			500,000
GFR - Wildlife Conservation Easement Account	15,000			15,000
GFR - Wildlife Habitat	2,903,000			2,903,000
GFR - Wildlife Resources	34,610,200			34,610,200
GFR - Predator Control	600,000			600,000
Transfers	106,900			106,900
Beginning Nonlapsing	100,000	400,000		500,000
Closing Nonlapsing	(100,000)	(375,000)		(475,000)
<b>Total</b>	<b>\$65,603,500</b>	<b>\$28,400</b>	<b>\$0</b>	<b>\$65,631,900</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Director's Office	2,848,700			2,848,700
Administrative Services	8,351,700	800		8,352,500
Conservation Outreach	4,060,700	1,500		4,062,200
Law Enforcement	8,090,500	1,000		8,091,500
Habitat Council	2,900,000			2,900,000
Habitat Section	5,808,200	100		5,808,300
Wildlife Section	17,244,600	25,000		17,269,600
Aquatic Section	16,299,100			16,299,100
<b>Total</b>	<b>\$65,603,500</b>	<b>\$28,400</b>	<b>\$0</b>	<b>\$65,631,900</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	454			454
Vehicles	408	(52)		356

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Natural Resources  
Predator Control**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	59,600			59,600
<b>Total</b>	<b>\$59,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,600</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Predator Control	59,600			59,600
<b>Total</b>	<b>\$59,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,600</b>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Natural Resources  
Contributed Research**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Federal Funds	1,100			1,100
Dedicated Credits Revenue	1,500,400			1,500,400
<b>Total</b>	<b>\$1,501,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,501,500</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Contributed Research	1,501,500			1,501,500
<b>Total</b>	<b>\$1,501,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,501,500</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE				

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Natural Resources  
Cooperative Agreements**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Federal Funds	10,708,200	1,077,200		11,785,400
Dedicated Credits Revenue	1,089,500	1,000		1,090,500
GFR - Wildlife Resources	2,200			2,200
Transfers	5,557,000	5,600		5,562,600
<b>Total</b>	<b>\$17,356,900</b>	<b>\$1,083,800</b>	<b>\$0</b>	<b>\$18,440,700</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Cooperative Agreements	17,356,900	1,083,800		18,440,700
<b>Total</b>	<b>\$17,356,900</b>	<b>\$1,083,800</b>	<b>\$0</b>	<b>\$18,440,700</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	49			49

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Natural Resources  
Wildlife Resources Capital Budget**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	649,400			649,400
Federal Funds	1,125,000			1,125,000
GFR - State Fish Hatch Maint	1,205,000			1,205,000
Beginning Nonlapsing		649,400		649,400
<b>Total</b>	<b>\$2,979,400</b>	<b>\$649,400</b>	<b>\$0</b>	<b>\$3,628,800</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Fisheries	2,979,400	649,400		3,628,800
<b>Total</b>	<b>\$2,979,400</b>	<b>\$649,400</b>	<b>\$0</b>	<b>\$3,628,800</b>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Natural Resources  
Parks and Recreation**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	4,151,000			4,151,000
Federal Funds	1,599,400	13,600		1,613,000
Dedicated Credits Revenue	1,434,200	(680,100)		754,100
GFR - Boating	4,388,300			4,388,300
GFR - Off-highway Vehicle	5,319,400			5,319,400
GFR - Off-highway Access and Education	17,500			17,500
GFR - Zion National Park Support Programs	4,000			4,000
GFR - State Park Fees	12,625,300			12,625,300
Transfers	23,200	3,400		26,600
Beginning Nonlapsing	200,000	6,300		206,300
Closing Nonlapsing	(200,000)	200,000		
<b>Total</b>	<b>\$29,562,300</b>	<b>(\$456,800)</b>	<b>\$0</b>	<b>\$29,105,500</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Executive Management	762,300	15,000		777,300
Park Operation Management	23,167,400	122,900		23,290,300
Planning and Design	826,600	9,600		836,200
Support Services	1,740,700	45,700		1,786,400
Recreation Services	2,179,600	(670,700)		1,508,900
Park Management Contracts	885,700	20,700		906,400
<b>Total</b>	<b>\$29,562,300</b>	<b>(\$456,800)</b>	<b>\$0</b>	<b>\$29,105,500</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	294	1		295
Vehicles	175	(5)		170

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Natural Resources  
Parks and Recreation Capital Budget**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	122,700			122,700
Federal Funds	3,069,700	50,000		3,119,700
Dedicated Credits Revenue	25,000			25,000
GFR - Boating	575,000			575,000
GFR - Off-highway Vehicle	400,000			400,000
GFR - State Park Fees	350,000			350,000
Transfers	350,000	(350,000)		
<b>Total</b>	<b>\$4,892,400</b>	<b>(\$300,000)</b>	<b>\$0</b>	<b>\$4,592,400</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Renovation and Development	334,200			334,200
Major Renovation	458,500			458,500
Trails Program	2,352,100	(747,400)		1,604,700
Donated Capital Projects	25,000	172,400		197,400
Region Renovation	100,000			100,000
Land Acquisition		575,000		575,000
Land and Water Conservation	747,600	(300,000)		447,600
Boat Access Grants	700,000			700,000
Off-highway Vehicle Grants	175,000			175,000
<b>Total</b>	<b>\$4,892,400</b>	<b>(\$300,000)</b>	<b>\$0</b>	<b>\$4,592,400</b>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Natural Resources  
Utah Geological Survey**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	2,775,100			2,775,100
Federal Funds	1,223,400	(210,200)		1,013,200
Dedicated Credits Revenue	1,444,700	(633,900)		810,800
Federal Mineral Lease	3,394,100	(985,100)		2,409,000
GFR - Land Exchange Distribution Account	392,000	(285,600)		106,400
Beginning Nonlapsing	500,000	460,000		960,000
Closing Nonlapsing	(490,000)	406,800		(83,200)
Lapsing Balance	(300,000)	300,000		
<b>Total</b>	<b>\$8,939,300</b>	<b>(\$948,000)</b>	<b>\$0</b>	<b>\$7,991,300</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	731,900	(7,000)		724,900
Technical Services	740,600	174,400		915,000
Geologic Hazards	1,293,400	(350,300)		943,100
Board	6,600	(1,200)		5,400
Geologic Mapping	1,074,600	(732,300)		342,300
Energy and Minerals	2,462,400	(75,200)		2,387,200
Ground Water and Paleontology	1,776,200	75,500		1,851,700
Information and Outreach	853,600	(31,900)		821,700
<b>Total</b>	<b>\$8,939,300</b>	<b>(\$948,000)</b>	<b>\$0</b>	<b>\$7,991,300</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	80	1		81
Vehicles	2			2

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Natural Resources  
Water Resources**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	2,846,200			2,846,200
Federal Funds	300,000			300,000
Dedicated Credits Revenue	150,000			150,000
Water Resources C and D	2,996,400			2,996,400
Beginning Nonlapsing	50,000	150,000		200,000
Closing Nonlapsing	(50,000)	(211,400)		(261,400)
Lapsing Balance	(51,000)	51,000		
<b>Total</b>	<b>\$6,241,600</b>	<b>(\$10,400)</b>	<b>\$0</b>	<b>\$6,231,200</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	640,200	(16,400)		623,800
Board	34,100	(6,100)		28,000
Interstate Streams	358,700	12,300		371,000
Planning	2,505,300	(1,200)		2,504,100
Cloudseeding	249,000	1,000		250,000
Construction	2,443,700			2,443,700
West Desert Operations	10,600			10,600
<b>Total</b>	<b>\$6,241,600</b>	<b>(\$10,400)</b>	<b>\$0</b>	<b>\$6,231,200</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	46	1		47

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Natural Resources  
Water Resources Revolving Construction Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Water Resources C and D	3,800,000			3,800,000
<b>Total</b>	<b>\$3,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,800,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Construction Fund	3,800,000			3,800,000
<b>Total</b>	<b>\$3,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,800,000</b>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Natural Resources  
Water Rights**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	7,703,700			7,703,700
Federal Funds	100,700	7,200		107,900
Dedicated Credits Revenue	1,955,200	(92,900)		1,862,300
Beginning Nonlapsing	258,600	91,400		350,000
Closing Nonlapsing	(150,000)	98,600		(51,400)
<b>Total</b>	<b>\$9,868,200</b>	<b>\$104,300</b>	<b>\$0</b>	<b>\$9,972,500</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	1,241,100	(104,100)		1,137,000
Applications and Records	1,279,700	21,800		1,301,500
Dam Safety	863,400	56,300		919,700
Field Services	1,637,400	(156,900)		1,480,500
Technical Services	1,665,600	224,600		1,890,200
Regional Offices	3,181,000	62,600		3,243,600
<b>Total</b>	<b>\$9,868,200</b>	<b>\$104,300</b>	<b>\$0</b>	<b>\$9,972,500</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	85	1		85
Vehicles	11	(1)		10

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Natural Resources  
Wildland Fire Suppression Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Transfers	2,750,000	(250,000)		2,500,000
Beginning Fund Balance	5,400,000	800,000		6,200,000
Ending Fund Balance	(4,850,000)	(850,000)		(5,700,000)
<b>Total</b>	<b>\$3,300,000</b>	<b>(\$300,000)</b>	<b>\$0</b>	<b>\$3,000,000</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Wildland Fire Suppression Fund	3,300,000	(300,000)		3,000,000
<b>Total</b>	<b>\$3,300,000</b>	<b>(\$300,000)</b>	<b>\$0</b>	<b>\$3,000,000</b>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Natural Resources  
UGS Sample Library Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Interest Income	400			400
Beginning Fund Balance	79,500			79,500
Ending Fund Balance	(79,900)			(79,900)
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Natural Resources  
Internal Service Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Dedicated Credits - Intragvt Rev	571,300	162,000		733,300
<b>Total</b>	<b>\$571,300</b>	<b>\$162,000</b>	<b>\$0</b>	<b>\$733,300</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
ISF - DNR Warehouse	571,300	162,000		733,300
<b>Total</b>	<b>\$571,300</b>	<b>\$162,000</b>	<b>\$0</b>	<b>\$733,300</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	2			2
Retained Earnings	26,400	(56,700)		(30,300)

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Environmental Quality  
Executive Director's Office**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	1,556,400			1,556,400
Federal Funds	248,400	7,500		255,900
GFR - Environmental Quality	812,400			812,400
Transfers	2,354,700	305,400		2,660,100
Transfers - Within Agency	(26,200)	(4,400)		(30,600)
Beginning Nonlapsing		409,100		409,100
Closing Nonlapsing		(303,100)		(303,100)
<b>Total</b>	<b>\$4,945,700</b>	<b>\$414,500</b>	<b>\$0</b>	<b>\$5,360,200</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Executive Director's Office	4,945,700	414,500		5,360,200
<b>Total</b>	<b>\$4,945,700</b>	<b>\$414,500</b>	<b>\$0</b>	<b>\$5,360,200</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	28			28
Vehicles	8			8

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Environmental Quality  
Air Quality**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	4,794,400			4,794,400
Federal Funds	4,451,300	(119,300)		4,332,000
Dedicated Credits Revenue	4,804,600	481,700		5,286,300
Clean Fuel Conversion Fund	112,300			112,300
Transfers - Within Agency	(890,800)	(203,800)		(1,094,600)
Beginning Nonlapsing		327,500		327,500
<b>Total</b>	<b>\$13,271,800</b>	<b>\$486,100</b>	<b>\$0</b>	<b>\$13,757,900</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Air Quality	13,271,800	486,100		13,757,900
<b>Total</b>	<b>\$13,271,800</b>	<b>\$486,100</b>	<b>\$0</b>	<b>\$13,757,900</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Analyst</b>	<b>Changes to Base</b>	
			<b>Subcommittee</b>	<b>Base Bill</b>
Budgeted FTE	103			103
Vehicles	10	1		11

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Environmental Quality  
Environmental Response and Remediation**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	756,200			756,200
Federal Funds	3,822,300	290,000		4,112,300
Dedicated Credits Revenue	582,900	5,100		588,000
GFR - Petroleum Storage Tank	50,000			50,000
GFR - Voluntary Cleanup	643,100			643,100
Petroleum Storage Tank Trust	2,141,700	(422,700)		1,719,000
Petroleum Storage Tank Loan	172,300	(172,300)		
Transfers - Within Agency	(469,900)	(82,200)		(552,100)
<b>Total</b>	<b>\$7,698,600</b>	<b>(\$382,100)</b>	<b>\$0</b>	<b>\$7,316,500</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Environmental Response and Remediation	7,698,600	(382,100)		7,316,500
<b>Total</b>	<b>\$7,698,600</b>	<b>(\$382,100)</b>	<b>\$0</b>	<b>\$7,316,500</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	64	1		64
Vehicles	5			5

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Environmental Quality  
Radiation Control**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	982,100			982,100
Federal Funds	6,100			6,100
Dedicated Credits Revenue	231,600	32,000		263,600
GFR - Environmental Quality	2,739,600			2,739,600
Transfers - Within Agency		(28,200)		(28,200)
<b>Total</b>	<b>\$3,959,400</b>	<b>\$3,800</b>	<b>\$0</b>	<b>\$3,963,200</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Radiation Control	3,959,400	3,800		3,963,200
<b>Total</b>	<b>\$3,959,400</b>	<b>\$3,800</b>	<b>\$0</b>	<b>\$3,963,200</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	33	1		33
Vehicles	3	(1)		2

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Environmental Quality  
Water Quality**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	3,015,000			3,015,000
Federal Funds	4,927,200	(486,100)		4,441,100
Dedicated Credits Revenue	1,052,700	263,100		1,315,800
GFR - Underground Wastewater System	78,600	(2,600)		76,000
WDSF - Utah Wastewater Loan Program	1,352,900			1,352,900
WDSF - Water Quality Origination Fee	95,400			95,400
Transfers	445,400	(445,400)		
Transfers - Other Agencies		264,400		264,400
Transfers - Within Agency	(318,800)	(75,600)		(394,400)
<b>Total</b>	<b>\$10,648,400</b>	<b>(\$482,200)</b>	<b>\$0</b>	<b>\$10,166,200</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Water Quality	10,648,400	(482,200)		10,166,200
<b>Total</b>	<b>\$10,648,400</b>	<b>(\$482,200)</b>	<b>\$0</b>	<b>\$10,166,200</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Analyst</b>	<b>Changes to Base</b>	
			<b>Subcommittee</b>	<b>Base Bill</b>
Budgeted FTE	68		1	68
Vehicles	11			11

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Environmental Quality  
Drinking Water**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	1,067,200			1,067,200
Federal Funds	3,834,100	(332,500)		3,501,600
Dedicated Credits Revenue	172,700	2,300		175,000
WDSF - Drinking Water Loan Program	145,100			145,100
WDSF - Drinking Water Origination Fee	206,200			206,200
Transfers	38,500	(38,500)		
Transfers - Other Agencies		44,600		44,600
Transfers - Within Agency	(367,900)	(36,500)		(404,400)
<b>Total</b>	<b>\$5,095,900</b>	<b>(\$360,600)</b>	<b>\$0</b>	<b>\$4,735,300</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Drinking Water	5,095,900	(360,600)		4,735,300
<b>Total</b>	<b>\$5,095,900</b>	<b>(\$360,600)</b>	<b>\$0</b>	<b>\$4,735,300</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	39			39
Vehicles	3			3

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Environmental Quality  
Solid and Hazardous Waste**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Federal Funds	1,262,400	5,400		1,267,800
Dedicated Credits Revenue	1,826,400	(618,500)		1,207,900
GFR - Environmental Quality	3,188,700			3,188,700
GFR - Used Oil Administration	762,400			762,400
Waste Tire Recycling Fund	136,900			136,900
Transfers - Within Agency	(251,900)	24,500		(227,400)
Beginning Nonlapsing		425,000		425,000
<b>Total</b>	<b>\$6,924,900</b>	<b>(\$163,600)</b>	<b>\$0</b>	<b>\$6,761,300</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Solid and Hazardous Waste	6,924,900	(163,600)		6,761,300
<b>Total</b>	<b>\$6,924,900</b>	<b>(\$163,600)</b>	<b>\$0</b>	<b>\$6,761,300</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	53			53
Vehicles	7			7

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Environmental Quality  
Water Security Development Account - Water Pollution**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
Federal Funds	6,000,000	1,500,000		7,500,000
Designated Sales Tax	3,587,500			3,587,500
Repayments	17,578,600	12,892,400		30,471,000
<b>Total</b>	<b>\$27,166,100</b>	<b>\$14,392,400</b>	<b>\$0</b>	<b>\$41,558,500</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Water Pollution	27,166,100	14,392,400		41,558,500
<b>Total</b>	<b>\$27,166,100</b>	<b>\$14,392,400</b>	<b>\$0</b>	<b>\$41,558,500</b>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Environmental Quality  
Water Security Development Account - Drinking Water**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Federal Funds	6,000,000			6,000,000
Designated Sales Tax	3,587,500			3,587,500
Repayments	12,011,100			12,011,100
<b>Total</b>	<b>\$21,598,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,598,600</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Drinking Water	21,598,600			21,598,600
<b>Total</b>	<b>\$21,598,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,598,600</b>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Environmental Quality  
Hazardous Substance Mitigation Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Dedicated Credits Revenue	155,000	(57,000)		98,000
Beginning Fund Balance	15,106,400	(3,273,000)		11,833,400
Ending Fund Balance	(11,423,900)	3,338,200		(8,085,700)
<b>Total</b>	<b>\$3,837,500</b>	<b>\$8,200</b>	<b>\$0</b>	<b>\$3,845,700</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Hazardous Substance Mitigation Fund	3,837,500	8,200		3,845,700
<b>Total</b>	<b>\$3,837,500</b>	<b>\$8,200</b>	<b>\$0</b>	<b>\$3,845,700</b>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Environmental Quality  
Waste Tire Recycling Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Dedicated Credits Revenue	3,118,400	241,100		3,359,500
Beginning Fund Balance	2,042,100	1,180,000		3,222,100
Ending Fund Balance	(2,526,700)	(821,100)		(3,347,800)
<b>Total</b>	<b>\$2,633,800</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$3,233,800</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Waste Tire Recycling Fund	2,633,800	600,000		3,233,800
<b>Total</b>	<b>\$2,633,800</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$3,233,800</b>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Public Lands Policy Coordinating Office  
Public Lands Policy Coordinating Office**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	851,900			851,900
GFR - Constitutional Defense	1,439,000	(697,100)		741,900
Beginning Nonlapsing		800,000		800,000
<b>Total</b>	<b>\$2,290,900</b>	<b>\$102,900</b>	<b>\$0</b>	<b>\$2,393,800</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Public Lands Office	2,290,900	102,900		2,393,800
<b>Total</b>	<b>\$2,290,900</b>	<b>\$102,900</b>	<b>\$0</b>	<b>\$2,393,800</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Analyst</b>	<b>Changes to Base</b>	
			<b>Subcommittee</b>	<b>Base Bill</b>
Budgeted FTE	13			13
Vehicles	2	1		3

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Governor's Office  
Office of Energy Development**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	1,294,500			1,294,500
Federal Funds	382,500			382,500
Dedicated Credits Revenue	90,000			90,000
USEP Revolving Loan Fund (ARRA)	110,000			110,000
GFR - Oil Overchg - Stripper Well	100			100
Beginning Nonlapsing	752,800	(396,000)		356,800
<b>Total</b>	<b>\$2,629,900</b>	<b>(\$396,000)</b>	<b>\$0</b>	<b>\$2,233,900</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Office of Energy Development	2,629,900	(396,000)		2,233,900
<b>Total</b>	<b>\$2,629,900</b>	<b>(\$396,000)</b>	<b>\$0</b>	<b>\$2,233,900</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	13			13
Vehicles	1			1

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Agriculture and Food  
Administration**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	3,274,800			3,274,800
Federal Funds	471,000	5,200		476,200
Dedicated Credits Revenue	373,500			373,500
GFR - Cat and Dog Spay and Neuter	81,400			81,400
GFR - Horse Racing	20,000			20,000
GFR - Wildlife Damage Prev	35,000			35,000
Beginning Nonlapsing		500,000		500,000
Closing Nonlapsing		(426,100)		(426,100)
<b>Total</b>	<b>\$4,255,700</b>	<b>\$79,100</b>	<b>\$0</b>	<b>\$4,334,800</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Administration	3,288,400	77,100		3,365,500
Chemistry Laboratory	899,300	5,200		904,500
Plant Industry	3,200	(3,200)		
Sheep Promotion	35,000			35,000
Utah Horse Commission	29,800			29,800
<b>Total</b>	<b>\$4,255,700</b>	<b>\$79,100</b>	<b>\$0</b>	<b>\$4,334,800</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	27	1		28
Vehicles	3	5		8

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Agriculture and Food  
Animal Health**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	2,424,000			2,424,000
Federal Funds	1,502,000	129,700		1,631,700
Dedicated Credits Revenue	370,000			370,000
GFR - Livestock Brand	1,018,700			1,018,700
Transfers	3,900			3,900
Beginning Nonlapsing		300,000		300,000
Closing Nonlapsing		(300,000)		(300,000)
<b>Total</b>	<b>\$5,318,600</b>	<b>\$129,700</b>	<b>\$0</b>	<b>\$5,448,300</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Animal Health	1,676,700	84,600		1,761,300
Auction Market Veterinarians	72,000			72,000
Brand Inspection	1,499,900	(2,300)		1,497,600
Meat Inspection	2,070,000	47,400		2,117,400
<b>Total</b>	<b>\$5,318,600</b>	<b>\$129,700</b>	<b>\$0</b>	<b>\$5,448,300</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	59			59
Vehicles	39			39

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Agriculture and Food  
Plant Industry**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	1,045,600			1,045,600
Federal Funds	3,142,600	120,700		3,263,300
Dedicated Credits Revenue	1,953,700	1,400		1,955,100
Agri Resource Development	185,300			185,300
Transfers	551,000			551,000
Pass-through	3,100			3,100
Beginning Nonlapsing		950,000		950,000
Closing Nonlapsing		(650,000)		(650,000)
<b>Total</b>	<b>\$6,881,300</b>	<b>\$422,100</b>	<b>\$0</b>	<b>\$7,303,400</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Environmental Quality	2,577,400	326,700		2,904,100
Grain Inspection	230,500			230,500
Insect Infestation	1,057,200	111,900		1,169,100
Plant Industry	2,226,700	(49,400)		2,177,300
Grazing Improvement Program	789,500	32,900		822,400
<b>Total</b>	<b>\$6,881,300</b>	<b>\$422,100</b>	<b>\$0</b>	<b>\$7,303,400</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	52			52
Vehicles	28			28

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Agriculture and Food  
Regulatory Services**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	1,885,100			1,885,100
Federal Funds	567,200	(25,200)		542,000
Dedicated Credits Revenue	1,787,300	400		1,787,700
Pass-through	55,400			55,400
Beginning Nonlapsing		750,000		750,000
Closing Nonlapsing		(400,000)		(400,000)
<b>Total</b>	<b>\$4,295,000</b>	<b>\$325,200</b>	<b>\$0</b>	<b>\$4,620,200</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Regulatory Services	4,295,000	325,200		4,620,200
<b>Total</b>	<b>\$4,295,000</b>	<b>\$325,200</b>	<b>\$0</b>	<b>\$4,620,200</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	52			52
Vehicles	32			32

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Agriculture and Food  
Marketing and Development**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	569,600			569,600
Beginning Nonlapsing		200,000		200,000
Closing Nonlapsing		(50,000)		(50,000)
<b>Total</b>	<b>\$569,600</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$719,600</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Marketing and Development	569,600	150,000		719,600
<b>Total</b>	<b>\$569,600</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$719,600</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Analyst</b>	<b>Changes to Base</b>	
			<b>Subcommittee</b>	<b>Base Bill</b>
Budgeted FTE	4			4
Vehicles	1			1

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Agriculture and Food  
Building Operations**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	356,600			356,600
<b>Total</b>	<b>\$356,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$356,600</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Building Operations	356,600			356,600
<b>Total</b>	<b>\$356,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$356,600</b>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Agriculture and Food  
Predatory Animal Control**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	789,800			789,800
GFR - Wildlife Damage Prev	625,500			625,500
Transfers	60,700			60,700
Beginning Nonlapsing		320,000		320,000
Closing Nonlapsing		(200,000)		(200,000)
<b>Total</b>	<b>\$1,476,000</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$1,596,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Predatory Animal Control	1,476,000	120,000		1,596,000
<b>Total</b>	<b>\$1,476,000</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$1,596,000</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	16			16
Vehicles	17			17

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Agriculture and Food  
Resource Conservation**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	1,157,300			1,157,300
Agri Resource Development	386,100			386,100
Utah Rural Rehab Loan State Fund	123,600			123,600
Beginning Nonlapsing		200,000		200,000
Closing Nonlapsing		(50,000)		(50,000)
<b>Total</b>	<b>\$1,667,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$1,817,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Resource Conservation Administration	374,400			374,400
Conservation Commission	11,200			11,200
Resource Conservation	1,281,400	150,000		1,431,400
<b>Total</b>	<b>\$1,667,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$1,817,000</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	5			5

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Agriculture and Food  
Agriculture Loan Programs**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Agri Resource Development	267,700			267,700
Agri Rural Dev Loan Fund	200			200
Utah Rural Rehab Loan State Fund	144,000			144,000
<b>Total</b>	<b>\$411,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$411,900</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Agriculture Loan Program	411,900			411,900
<b>Total</b>	<b>\$411,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$411,900</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Analyst</b>	<b>Changes to Base</b>	
			<b>Subcommittee</b>	<b>Base Bill</b>
Budgeted FTE	5			5
Vehicles	1			1

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Agriculture and Food  
Invasive Species Mitigation**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Financing</b>				
GFR - Invasive Species Mitigation	2,000,100			2,000,100
Beginning Nonlapsing		1,000,000		1,000,000
Closing Nonlapsing		(500,000)		(500,000)
<b>Total</b>	<b>\$2,000,100</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$2,500,100</b>
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
<b>Programs</b>				
Invasive Species Mitigation	2,000,100	500,000		2,500,100
<b>Total</b>	<b>\$2,000,100</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$2,500,100</b>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Agriculture and Food  
Rangeland Improvement**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
GFR - Rangeland Improvement	1,491,500			1,491,500
Beginning Nonlapsing		1,000,000		1,000,000
Closing Nonlapsing		(1,000,000)		(1,000,000)
<b>Total</b>	<b>\$1,491,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,491,500</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Rangeland Improvement	1,491,500			1,491,500
<b>Total</b>	<b>\$1,491,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,491,500</b>

  

<b>FTE/Other</b>	<b>Base Start</b>	<b>Analyst</b>	<b>Changes to Base</b>	
			<b>Subcommittee</b>	<b>Base Bill</b>
Budgeted FTE	1	1		1

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Agriculture and Food  
Utah State Fair Corporation**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Dedicated Credits Revenue	3,583,200			3,583,200
<b>Total</b>	<b>\$3,583,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,583,200</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
State Fair Corporation	3,583,200			3,583,200
<b>Total</b>	<b>\$3,583,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,583,200</b>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Department of Agriculture and Food  
Salinity Offset Fund**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Transfers	144,900			144,900
Beginning Fund Balance	667,800			667,800
Ending Fund Balance	(312,700)			(312,700)
<b>Total</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

  

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Salinity Offset Fund	500,000			500,000
<b>Total</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
School and Institutional Trust Lands Administration  
School and Institutional Trust Lands Administration**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Land Grant Management Fund	9,824,300			9,824,300
<b>Total</b>	<b>\$9,824,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,824,300</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Board	91,000	300		91,300
Director	484,300	(33,600)		450,700
External Relations	248,800	1,200		250,000
Administration	1,100,300	1,700		1,102,000
Accounting	410,000	2,900		412,900
Auditing	377,100	1,400		378,500
Oil and Gas	749,100	3,200		752,300
Mining	692,200	2,800		695,000
Surface	1,764,100	8,000		1,772,100
Development - Operating	1,514,300	2,700		1,517,000
Legal/Contracts	841,000	2,200		843,200
Information Technology Group	1,029,900	5,700		1,035,600
Grazing and Forestry	522,200	1,500		523,700
<b>Total</b>	<b>\$9,824,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,824,300</b>

<b>FTE/Other</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	68	1		68
Vehicles	18	1		19

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
School and Institutional Trust Lands Administration  
Land Stewardship and Restoration**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Land Grant Management Fund	500,000			500,000
<b>Total</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Land Stewardship and Restoration	500,000			500,000
<b>Total</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
School and Institutional Trust Lands Administration  
School and Institutional Trust Lands Administration Capital**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Financing				
Land Grant Management Fund	8,300,000			8,300,000
<b>Total</b>	<b>\$8,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,300,000</b>

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Programs				
Capital	8,300,000			8,300,000
<b>Total</b>	<b>\$8,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,300,000</b>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Fund and Account Transfers  
GFR - Rangeland Improvement Account**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	1,346,300			1,346,300
<b>Total</b>	<b>\$1,346,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,346,300</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Rangeland Improvement Account	1,346,300			1,346,300
<b>Total</b>	<b>\$1,346,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,346,300</b>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Fund and Account Transfers  
General Fund Restricted - Wildlife Resources**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	74,800			74,800
<b>Total</b>	<b>\$74,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,800</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund Restricted - Wildlife Resources	74,800			74,800
<b>Total</b>	<b>\$74,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,800</b>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Fund and Account Transfers  
General Fund Restricted - Constitutional Defense Restricted Account**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
GFR - Land Exchange Distribution Account	2,540,000	(1,100,000)		1,440,000
<b>Total</b>	<b>\$2,540,000</b>	<b>(\$1,100,000)</b>	<b>\$0</b>	<b>\$1,440,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Constitutional Defense Restricted Account	2,540,000	(1,100,000)		1,440,000
<b>Total</b>	<b>\$2,540,000</b>	<b>(\$1,100,000)</b>	<b>\$0</b>	<b>\$1,440,000</b>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Fund and Account Transfers  
GFR - Invasive Species Mitigation Account**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	2,000,000			2,000,000
<b>Total</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Invasive Species Mitigation Account	2,000,000			2,000,000
<b>Total</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016  
Fund and Account Transfers  
General Fund Restricted - Mule Deer Protection Account**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	500,000			500,000
<b>Total</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund Restricted - Mule Deer Protection	500,000			500,000
<b>Total</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources, Agriculture, and Environmental Quality  
For the Year Ending June 30, 2016**

**Fund and Account Transfers**

**General Fund Restricted - Agriculture and Wildlife Damage Prevention Account**

<b>Financing</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	250,000			250,000
<b>Total</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

<b>Programs</b>	<b>Base Start</b>	<b>Changes to Base</b>		<b>Base Bill</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund Restricted - Agriculture and Wildlife Damage Prevention Account	250,000			250,000
<b>Total</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>