

EOCJ Subcommittee Final Reduction Prioritization 2-5-15

Agency	Updated Chairs Items for Prioritization	Amount	Chairs Priority
DPS	Replace UHP Funding w/ Restricted Funding	(629,300)	1
Attorney General	Citizens Communication Portal	(200,000)	2
Treasurer	Printing and Mailing	(18,500)	3
State Auditor	Departmental Reviews	(70,500)	4
Attorney General	Internet Safety Education	(375,000)	5
Corrections	Realize 14.5% from Audits	(627,900)	6
Corrections	Executive Office/Admin Services	(371,400)	7
Attorney General	Safety Net	(76,600)	8
Governor	Staff and Operations	(177,500)	9
GAL	GAL Staff Reduction	(120,400)	10
CCJJ	Judicial Performance Evaluation Commission Data Processing	(9,200)	11
Corrections	Division of Institutional Operations	(2,329,100)	12
DPS	Current Expense and Other Purchases	(250,000)	13
Corrections	Institutional Programming Division	(297,700)	14
CCJJ	Criminal Justice Research	(24,300)	15
CCJJ	Extraditions Expenditures	(12,600)	16
Corrections	Jail Contracting	(571,400)	17
Juvenile Justice	Salt Lake Wasatch Youth Center	(1,749,100)	18
Corrections	Adult Probation and Parole	(1,030,400)	19
Courts	Staff/Program Discretionary Reduction	(829,000)	20
Pardons	Board of Pardons Hearing Officer	(84,500)	21
Courts	Matheson Courthouse Bond Expiration	(1,381,500)	22
DPS	Aero Bureau Elimination	(522,500)	23

Total	(11,758,400)
EOCJ Target	11,758,334
Difference	(100)