

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Operating and Capital Budget**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	431,845,700	(297,500)	161,400	431,709,600
Education Fund	440,155,700	(493,900)	630,000	440,291,800
Federal Funds	4,205,400			4,205,400
Dedicated Credits Revenue	660,070,500	28,419,900		688,490,400
Dedicated Credits - Land Grant	1,108,500			1,108,500
Federal Mineral Lease	1,745,800			1,745,800
GFR - Cigarette Tax	4,800,000			4,800,000
GFR - Land Exchange Distribution Account	232,400	(166,000)		66,400
GFR - Tobacco Settlement	4,000,000			4,000,000
GFR - Workplace Safety	154,800			154,800
Transfers - Commission on Criminal and Juvenile Justice	34,500			34,500
Transfers - HED	7,673,800	4,173,300		11,847,100
Beginning Nonlapsing	62,517,000	(5,520,900)		56,996,100
Closing Nonlapsing	(59,893,000)	3,787,000		(56,106,000)
Total	\$1,558,651,100	\$29,901,900	\$791,400	\$1,589,344,400

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
University of Utah	515,804,700	14,643,500		530,448,200
Utah State University	301,956,100	14,158,300		316,114,400
Weber State University	143,528,300	(1,335,100)		142,193,200
Southern Utah University	66,987,400	540,900		67,528,300
Utah Valley University	192,454,500	2,525,000		194,979,500
Snow College	30,585,400	855,200		31,440,600
Dixie State University	54,273,300	1,620,300		55,893,600
Salt Lake Community College	148,216,100	206,200		148,422,300
State Board of Regents	31,078,400	(2,134,200)		28,944,200
Utah College of Applied Technology	73,766,900	(1,178,200)	791,400	73,380,100
Total	\$1,558,651,100	\$29,901,900	\$791,400	\$1,589,344,400

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	14,218	144		14,362
Vehicles	2,011	13		2,024

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Total State Funds	\$872,001,400	(\$791,400)	\$791,400	\$872,001,400

Sen. Stephen H. Urquhart, Co-Chair

Rep. Keith Grover, Co-Chair

Rep. Jon E. Stanard, Vice Chair

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
University of Utah
Education and General**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	124,219,600			124,219,600
Education Fund	88,413,000			88,413,000
Dedicated Credits Revenue	226,119,700	11,528,300		237,648,000
Dedicated Credits - Land Grant	502,100			502,100
Transfers - HED	3,699,800	(143,100)		3,556,700
Beginning Nonlapsing	14,558,800	(18,786,900)		(4,228,100)
Closing Nonlapsing	(14,558,800)	18,786,900		4,228,100
Total	\$442,954,200	\$11,385,200	\$0	\$454,339,400

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Education and General	442,954,200	11,385,200		454,339,400
Total	\$442,954,200	\$11,385,200	\$0	\$454,339,400

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	3,473			3,473
Vehicles	517			517

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
University of Utah
Educationally Disadvantaged**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	612,100			612,100
Education Fund	73,000			73,000
Transfers - Commission on Criminal and Juvenile Justice	34,500			34,500
Beginning Nonlapsing	252,100	22,000		274,100
Closing Nonlapsing	(252,100)	(16,600)		(268,700)
Total	\$719,600	\$5,400	\$0	\$725,000

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Educationally Disadvantaged	719,600	5,400		725,000
Total	\$719,600	\$5,400	\$0	\$725,000

FTE/Other	Base Start	Analyst	Changes to Base	
			Subcommittee	Base Bill
Budgeted FTE	7			7

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
University of Utah
School of Medicine**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	906,100			906,100
Education Fund	30,229,900			30,229,900
Dedicated Credits Revenue	17,427,700	1,848,900		19,276,600
Beginning Nonlapsing	1,897,700	3,106,300		5,004,000
Closing Nonlapsing	(1,897,700)	(3,106,300)		(5,004,000)
Total	\$48,563,700	\$1,848,900	\$0	\$50,412,600

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
School of Medicine	48,563,700	1,848,900		50,412,600
Total	\$48,563,700	\$1,848,900	\$0	\$50,412,600

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	354			354

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
University of Utah
Health Sciences**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	1,762,100			1,762,100
GFR - Cigarette Tax	4,800,000			4,800,000
GFR - Tobacco Settlement	4,000,000			4,000,000
Beginning Nonlapsing	1,042,900	(898,700)		144,200
Closing Nonlapsing	(1,042,900)	898,700		(144,200)
Total	\$10,562,100	\$0	\$0	\$10,562,100

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Health Sciences	10,562,100			10,562,100
Total	\$10,562,100	\$0	\$0	\$10,562,100

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
University of Utah
University Hospital**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	3,854,400			3,854,400
Education Fund	842,200			842,200
Dedicated Credits - Land Grant	455,800			455,800
Beginning Nonlapsing	174,700	(353,800)		(179,100)
Closing Nonlapsing	(174,700)	353,800		179,100
Total	\$5,152,400	\$0	\$0	\$5,152,400

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
University Hospital	4,594,800			4,594,800
Miners' Hospital	557,600			557,600
Total	\$5,152,400	\$0	\$0	\$5,152,400

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	79			79

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
University of Utah
Regional Dental Education Program**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	481,000			481,000
Education Fund	62,000			62,000
Dedicated Credits Revenue	781,400	1,005,600		1,787,000
Beginning Nonlapsing	(5,900)	15,300		9,400
Closing Nonlapsing	5,900	(15,300)		(9,400)
Total	\$1,324,400	\$1,005,600	\$0	\$2,330,000

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Regional Dental Education Program	1,324,400	1,005,600		2,330,000
Total	\$1,324,400	\$1,005,600	\$0	\$2,330,000

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	10			10

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
University of Utah
Public Service**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	5,800			5,800
Education Fund	1,714,600			1,714,600
Beginning Nonlapsing	187,800	(111,400)		76,400
Closing Nonlapsing	(187,800)	112,000		(75,800)
Total	\$1,720,400	\$600	\$0	\$1,721,000

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Seismograph Stations	701,800			701,800
Natural History Museum of Utah	903,000			903,000
State Arboretum	115,600	600		116,200
Total	\$1,720,400	\$600	\$0	\$1,721,000

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	17			17

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
University of Utah
Statewide TV Administration**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	2,095,300			2,095,300
Education Fund	355,300			355,300
Beginning Nonlapsing	644,600	(289,500)		355,100
Closing Nonlapsing	(644,600)	289,500		(355,100)
Total	\$2,450,600	\$0	\$0	\$2,450,600

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Public Broadcasting	2,450,600			2,450,600
Total	\$2,450,600	\$0	\$0	\$2,450,600

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	27			27

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
University of Utah
Poison Control Center**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Financing				
General Fund	2,100,000			2,100,000
Beginning Nonlapsing	1,060,200	129,300		1,189,500
Closing Nonlapsing	(1,060,200)	268,500		(791,700)
Total	\$2,100,000	\$397,800	\$0	\$2,497,800
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Programs				
Poison Control Center	2,100,000	397,800		2,497,800
Total	\$2,100,000	\$397,800	\$0	\$2,497,800
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
FTE/Other				
Budgeted FTE	14			14

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
University of Utah
Center on Aging**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Financing				
General Fund	102,500			102,500
Beginning Nonlapsing		23,400		23,400
Closing Nonlapsing		(23,400)		(23,400)
Total	\$102,500	\$0	\$0	\$102,500
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Programs				
Center on Aging	102,500			102,500
Total	\$102,500	\$0	\$0	\$102,500
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
FTE/Other				
Budgeted FTE	2			2

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
University of Utah
Rocky Mountain Center for Occupational and Environmental Health**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
GFR - Workplace Safety	154,800			154,800
Beginning Nonlapsing	7,100	28,900		36,000
Closing Nonlapsing	(7,100)	(28,900)		(36,000)
Total	\$154,800	\$0	\$0	\$154,800

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Center for Occupational and Environmental Health	154,800			154,800
Total	\$154,800	\$0	\$0	\$154,800

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	2			2

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Utah State University
Education and General**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	99,117,900			99,117,900
Education Fund	21,807,100			21,807,100
Dedicated Credits Revenue	77,211,800	12,904,200		90,116,000
Dedicated Credits - Land Grant	150,600			150,600
Transfers - HED	852,100	2,159,700		3,011,800
Beginning Nonlapsing	2,139,600	5,249,400		7,389,000
Closing Nonlapsing	(2,139,600)	(5,249,400)		(7,389,000)
Total	\$199,139,500	\$15,063,900	\$0	\$214,203,400

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Education and General	194,227,000	15,063,900		209,290,900
USU - School of Veterinary Medicine	4,912,500			4,912,500
Total	\$199,139,500	\$15,063,900	\$0	\$214,203,400

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	1,882			1,882
Vehicles	655			655

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Utah State University
USU - Eastern Education and General**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Education Fund	12,472,900			12,472,900
Dedicated Credits Revenue	2,390,100	414,900		2,805,000
Transfers - HED	184,400	(56,700)		127,700
Beginning Nonlapsing	1,377,300	448,800		1,826,100
Closing Nonlapsing	(1,377,300)	(448,800)		(1,826,100)
Total	\$15,047,400	\$358,200	\$0	\$15,405,600

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
USU - Eastern Education and General	15,047,400	358,200		15,405,600
Total	\$15,047,400	\$358,200	\$0	\$15,405,600

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	145			145
Vehicles	67			67

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Utah State University
Educationally Disadvantaged**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	236,100	(136,100)		100,000
Education Fund	(136,100)	136,100		
Beginning Nonlapsing	8,100	3,700		11,800
Closing Nonlapsing	(8,100)	(3,700)		(11,800)
Total	\$100,000	\$0	\$0	\$100,000

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Educationally Disadvantaged	100,000			100,000
Total	\$100,000	\$0	\$0	\$100,000

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	3			3

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Utah State University
USU - Eastern Educationally Disadvantaged**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	103,100			103,100
Education Fund	1,900			1,900
Beginning Nonlapsing	11,200	18,500		29,700
Closing Nonlapsing	(11,200)	(18,500)		(29,700)
Total	\$105,000	\$0	\$0	\$105,000

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
USU - Eastern Educationally Disadvantaged	105,000			105,000
Total	\$105,000	\$0	\$0	\$105,000

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Utah State University
USU - Eastern Career and Technical Education**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	170,100			170,100
Education Fund	1,166,800			1,166,800
Dedicated Credits Revenue	39,600	21,400		61,000
Beginning Nonlapsing	297,100	53,100		350,200
Closing Nonlapsing	(297,100)	(53,100)		(350,200)
Total	\$1,376,500	\$21,400	\$0	\$1,397,900

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
USU - Eastern Career and Technical Education	1,376,500	21,400		1,397,900
Total	\$1,376,500	\$21,400	\$0	\$1,397,900

FTE/Other	Base Start	Analyst	Changes to Base	
			Subcommittee	Base Bill
Budgeted FTE	17			17

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Utah State University
Uintah Basin Regional Campus**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	2,264,900			2,264,900
Education Fund	1,636,700			1,636,700
Dedicated Credits Revenue	2,205,400	(50,400)		2,155,000
Beginning Nonlapsing	353,600	8,000		361,600
Closing Nonlapsing	(353,600)	(8,000)		(361,600)
Total	\$6,107,000	(\$50,400)	\$0	\$6,056,600

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Uintah Basin Regional Campus	6,107,000	(50,400)		6,056,600
Total	\$6,107,000	(\$50,400)	\$0	\$6,056,600

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	77			77

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Utah State University
Southeastern Continuing Education Center**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	577,700			577,700
Education Fund	157,900			157,900
Dedicated Credits Revenue	1,229,200	195,800		1,425,000
Beginning Nonlapsing	52,500	(10,000)		42,500
Closing Nonlapsing	(52,500)	10,000		(42,500)
Total	\$1,964,800	\$195,800	\$0	\$2,160,600

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Southeastern Continuing Education Center	1,964,800	195,800		2,160,600
Total	\$1,964,800	\$195,800	\$0	\$2,160,600

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	21			21

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Utah State University
Brigham City Regional Campus**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	987,600			987,600
Education Fund	5,699,300			5,699,300
Dedicated Credits Revenue	21,955,300	(1,755,300)		20,200,000
Transfers - HED		200,000		200,000
Beginning Nonlapsing	652,400	1,175,100		1,827,500
Closing Nonlapsing	(652,400)	(1,175,100)		(1,827,500)
Total	\$28,642,200	(\$1,555,300)	\$0	\$27,086,900

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Brigham City Regional Campus	28,642,200	(1,555,300)		27,086,900
Total	\$28,642,200	(\$1,555,300)	\$0	\$27,086,900

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	201			201

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Utah State University
Tooele Regional Campus**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	649,800			649,800
Education Fund	3,425,800			3,425,800
Dedicated Credits Revenue	8,751,900	(146,900)		8,605,000
Transfers - HED		196,300		196,300
Beginning Nonlapsing	498,900	(82,700)		416,200
Closing Nonlapsing	(498,900)	82,700		(416,200)
Total	\$12,827,500	\$49,400	\$0	\$12,876,900

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Tooele Regional Campus	12,827,500	49,400		12,876,900
Total	\$12,827,500	\$49,400	\$0	\$12,876,900

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	134			134

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Utah State University
Water Research Laboratory**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	1,323,900			1,323,900
Education Fund	504,400			504,400
Federal Mineral Lease	1,745,800			1,745,800
GFR - Land Exchange Distribution Account	232,400	(166,000)		66,400
Beginning Nonlapsing	5,368,600	(63,800)		5,304,800
Closing Nonlapsing	(5,368,600)	63,800		(5,304,800)
Total	\$3,806,500	(\$166,000)	\$0	\$3,640,500

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Water Research Laboratory	3,806,500	(166,000)		3,640,500
Total	\$3,806,500	(\$166,000)	\$0	\$3,640,500

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	61			61

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Utah State University
Agriculture Experiment Station**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	958,200			958,200
Education Fund	11,509,200			11,509,200
Federal Funds	1,813,800			1,813,800
Transfers - HED	173,800			173,800
Beginning Nonlapsing	3,549,400	(344,100)		3,205,300
Closing Nonlapsing	(3,549,400)	344,100		(3,205,300)
Total	\$14,455,000	\$0	\$0	\$14,455,000

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Agriculture Experiment Station	14,455,000			14,455,000
Total	\$14,455,000	\$0	\$0	\$14,455,000

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	112			112

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Utah State University
Cooperative Extension**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	1,010,000			1,010,000
Education Fund	11,577,700			11,577,700
Federal Funds	2,088,500			2,088,500
Transfers - HED	154,600	65,800		220,400
Beginning Nonlapsing	2,268,900	(297,500)		1,971,400
Closing Nonlapsing	(2,268,900)	297,500		(1,971,400)
Total	\$14,830,800	\$65,800	\$0	\$14,896,600

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Cooperative Extension	14,830,800	65,800		14,896,600
Total	\$14,830,800	\$65,800	\$0	\$14,896,600

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	147			147

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Utah State University
Prehistoric Museum**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	145,100			145,100
Education Fund	112,800			112,800
Beginning Nonlapsing	137,600	(1,100)		136,500
Closing Nonlapsing	(137,600)	1,100		(136,500)
Total	\$257,900	\$0	\$0	\$257,900

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Prehistoric Museum	257,900			257,900
Total	\$257,900	\$0	\$0	\$257,900

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	4			4

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Utah State University
Blanding Campus**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	1,635,700			1,635,700
Education Fund	540,800			540,800
Dedicated Credits Revenue	1,087,300	207,700		1,295,000
Transfers - HED	32,200	(32,200)		
Beginning Nonlapsing	268,000	(71,700)		196,300
Closing Nonlapsing	(268,000)	71,700		(196,300)
Total	\$3,296,000	\$175,500	\$0	\$3,471,500

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Blanding Campus	3,296,000	175,500		3,471,500
Total	\$3,296,000	\$175,500	\$0	\$3,471,500

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	40			40

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Weber State University
Education and General**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	62,473,000			62,473,000
Education Fund	11,256,100			11,256,100
Dedicated Credits Revenue	69,077,600	(1,798,500)		67,279,100
Transfers - HED	367,400	463,400		830,800
Beginning Nonlapsing	5,110,500	(1,138,600)		3,971,900
Closing Nonlapsing	(5,110,500)	1,138,600		(3,971,900)
Total	\$143,174,100	(\$1,335,100)	\$0	\$141,839,000

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Education and General	143,174,100	(1,335,100)		141,839,000
Total	\$143,174,100	(\$1,335,100)	\$0	\$141,839,000

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	1,580			1,580
Vehicles	147			147

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Weber State University
Educationally Disadvantaged**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	296,700			296,700
Education Fund	57,500			57,500
Beginning Nonlapsing	60,800	(9,100)		51,700
Closing Nonlapsing	(60,800)	9,100		(51,700)
Total	\$354,200	\$0	\$0	\$354,200

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Educationally Disadvantaged	354,200			354,200
Total	\$354,200	\$0	\$0	\$354,200

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	5			5

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Southern Utah University
Education and General**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	11,310,300			11,310,300
Education Fund	21,249,800			21,249,800
Dedicated Credits Revenue	33,990,100	433,900		34,424,000
Transfers - HED	226,100	107,000		333,100
Beginning Nonlapsing	1,022,000	2,913,000		3,935,000
Closing Nonlapsing	(1,022,000)	(2,913,000)		(3,935,000)
Total	\$66,776,300	\$540,900	\$0	\$67,317,200

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Education and General	66,776,300	540,900		67,317,200
Total	\$66,776,300	\$540,900	\$0	\$67,317,200

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	735			735
Vehicles	129			129

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Southern Utah University
Educationally Disadvantaged**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	81,400			81,400
Education Fund	9,600			9,600
Beginning Nonlapsing	6,800	12,200		19,000
Closing Nonlapsing	(6,800)	(12,200)		(19,000)
Total	\$91,000	\$0	\$0	\$91,000

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Educationally Disadvantaged	91,000			91,000
Total	\$91,000	\$0	\$0	\$91,000

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	1			1

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Southern Utah University
Shakespeare Festival**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	9,100			9,100
Education Fund	12,500			12,500
Total	\$21,600	\$0	\$0	\$21,600

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Shakespeare Festival	21,600			21,600
Total	\$21,600	\$0	\$0	\$21,600

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Southern Utah University
Rural Development**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	82,700			82,700
Education Fund	15,800			15,800
Beginning Nonlapsing	5,000	(3,600)		1,400
Closing Nonlapsing	(5,000)	3,600		(1,400)
Total	\$98,500	\$0	\$0	\$98,500

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Rural Development	98,500			98,500
Total	\$98,500	\$0	\$0	\$98,500

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	2			2

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Utah Valley University
Education and General**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	57,845,000			57,845,000
Education Fund	35,894,700			35,894,700
Dedicated Credits Revenue	97,728,900	1,969,300		99,698,200
Transfers - HED	822,900	555,700		1,378,600
Beginning Nonlapsing	8,661,400	4,979,600		13,641,000
Closing Nonlapsing	(8,661,400)	(4,979,600)		(13,641,000)
Total	\$192,291,500	\$2,525,000	\$0	\$194,816,500

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Education and General	192,291,500	2,525,000		194,816,500
Total	\$192,291,500	\$2,525,000	\$0	\$194,816,500

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	2,095			2,095
Vehicles	157			157

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Utah Valley University
Educationally Disadvantaged**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	138,900			138,900
Education Fund	24,100			24,100
Beginning Nonlapsing	1,500	1,500		3,000
Closing Nonlapsing	(1,500)	(1,500)		(3,000)
Total	\$163,000	\$0	\$0	\$163,000

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Educationally Disadvantaged	163,000			163,000
Total	\$163,000	\$0	\$0	\$163,000

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	1			1

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Snow College
Education and General**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	1,532,300			1,532,300
Education Fund	18,485,700			18,485,700
Dedicated Credits Revenue	9,097,500	626,200		9,723,700
Transfers - HED	143,400	229,000		372,400
Beginning Nonlapsing	1,263,300	(404,900)		858,400
Closing Nonlapsing	(1,263,300)	404,900		(858,400)
Total	\$29,258,900	\$855,200	\$0	\$30,114,100

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Education and General	29,258,900	855,200		30,114,100
Total	\$29,258,900	\$855,200	\$0	\$30,114,100

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	233			233
Vehicles	38			38

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Snow College
Educationally Disadvantaged**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	32,000			32,000
Total	\$32,000	\$0	\$0	\$32,000

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Educationally Disadvantaged	32,000			32,000
Total	\$32,000	\$0	\$0	\$32,000

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Snow College
Career and Technical Education**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	1,256,200			1,256,200
Education Fund	38,300			38,300
Total	\$1,294,500	\$0	\$0	\$1,294,500

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Career and Technical Education	1,294,500			1,294,500
Total	\$1,294,500	\$0	\$0	\$1,294,500

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	14			14

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Dixie State University
Education and General**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	2,283,400			2,283,400
Education Fund	28,662,300			28,662,300
Dedicated Credits Revenue	22,764,000	1,611,000		24,375,000
Transfers - HED	451,600	9,300		460,900
Beginning Nonlapsing	2,173,300	(1,094,600)		1,078,700
Closing Nonlapsing	(2,173,300)	1,094,600		(1,078,700)
Total	\$54,161,300	\$1,620,300	\$0	\$55,781,600

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Education and General	54,161,300	1,620,300		55,781,600
Total	\$54,161,300	\$1,620,300	\$0	\$55,781,600

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	374			374
Vehicles	61			61

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Dixie State University
Educationally Disadvantaged**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	25,500			25,500
Beginning Nonlapsing	900	(900)		
Closing Nonlapsing	(900)	900		
Total	\$25,500	\$0	\$0	\$25,500

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Educationally Disadvantaged	25,500			25,500
Total	\$25,500	\$0	\$0	\$25,500

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Dixie State University
Zion Park Amphitheater**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	47,000			47,000
Education Fund	6,000			6,000
Dedicated Credits Revenue	33,500			33,500
Beginning Nonlapsing	(14,300)	24,200		9,900
Closing Nonlapsing	14,300	(24,200)		(9,900)
Total	\$86,500	\$0	\$0	\$86,500

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Zion Park Amphitheater	86,500			86,500
Total	\$86,500	\$0	\$0	\$86,500

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	1			1

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Salt Lake Community College
Education and General**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	10,000,600			10,000,600
Education Fund	71,191,900			71,191,900
Dedicated Credits Revenue	59,253,800	(378,300)		58,875,500
Transfers - HED	565,500	417,700		983,200
Beginning Nonlapsing	3,955,200	(110,800)		3,844,400
Closing Nonlapsing	(3,955,200)	110,800		(3,844,400)
Total	\$141,011,800	\$39,400	\$0	\$141,051,200

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Education and General	141,011,800	39,400		141,051,200
Total	\$141,011,800	\$39,400	\$0	\$141,051,200

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	1,481			1,481
Vehicles	132			132

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Salt Lake Community College
Educationally Disadvantaged**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	178,400			178,400
Beginning Nonlapsing	48,700	55,800		104,500
Closing Nonlapsing	(48,700)	(55,800)		(104,500)
Total	\$178,400	\$0	\$0	\$178,400

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Educationally Disadvantaged	178,400			178,400
Total	\$178,400	\$0	\$0	\$178,400

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Salt Lake Community College
School of Applied Technology**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	4,140,200			4,140,200
Education Fund	1,938,700			1,938,700
Dedicated Credits Revenue	947,000	166,800		1,113,800
Beginning Nonlapsing	179,100	163,400		342,500
Closing Nonlapsing	(179,100)	(163,400)		(342,500)
Total	\$7,025,900	\$166,800	\$0	\$7,192,700

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
School of Applied Technology	7,025,900	166,800		7,192,700
Total	\$7,025,900	\$166,800	\$0	\$7,192,700

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	151			151

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
State Board of Regents
Administration**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	2,891,600			2,891,600
Education Fund	810,300			810,300
Federal Funds	303,100			303,100
Transfers - HED		1,400		1,400
Beginning Nonlapsing	126,400	579,700		706,100
Closing Nonlapsing	123,600	(579,700)		(456,100)
Total	\$4,255,000	\$1,400	\$0	\$4,256,400

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Administration	3,951,900	1,400		3,953,300
Federal Programs	303,100			303,100
Total	\$4,255,000	\$1,400	\$0	\$4,256,400

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	13			13

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
State Board of Regents
Student Assistance**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	7,574,500			7,574,500
Education Fund	5,717,200			5,717,200
Beginning Nonlapsing	196,700	(85,100)		111,600
Closing Nonlapsing	(61,700)	(49,900)		(111,600)
Total	\$13,426,700	(\$135,000)	\$0	\$13,291,700

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Regents' Scholarship	4,185,900			4,185,900
Student Financial Aid	3,252,800			3,252,800
Minority Scholarships	36,200			36,200
New Century Scholarships	2,058,900	(75,000)		1,983,900
Success Stipend	1,391,200			1,391,200
Western Interstate Commission for Higher Education	899,000	(60,000)		839,000
T.H. Bell Teaching Incentive Loans Program	1,477,700			1,477,700
Veterans Tuition Gap Program	125,000			125,000
Total	\$13,426,700	(\$135,000)	\$0	\$13,291,700

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	3			3

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
State Board of Regents
Student Support**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	766,900			766,900
Education Fund	816,100			816,100
Beginning Nonlapsing	4,200	51,100		55,300
Closing Nonlapsing	(4,200)	(50,300)		(54,500)
Total	\$1,583,000	\$800	\$0	\$1,583,800

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Services for Hearing Impaired Students	796,300			796,300
Concurrent Enrollment	437,000			437,000
Articulation Support	269,000	800		269,800
Campus Compact	80,700			80,700
Total	\$1,583,000	\$800	\$0	\$1,583,800

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	5			5

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
State Board of Regents
Technology**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	3,997,200			3,997,200
Education Fund	3,186,300			3,186,300
Beginning Nonlapsing	1,100	(200)		900
Closing Nonlapsing	(1,100)	200		(900)
Total	\$7,183,500	\$0	\$0	\$7,183,500

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Higher Education Technology Initiative	4,573,500			4,573,500
Utah Academic Library Consortium	2,610,000			2,610,000
Total	\$7,183,500	\$0	\$0	\$7,183,500

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
State Board of Regents
Economic Development**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	352,300			352,300
Education Fund	3,100			3,100
Beginning Nonlapsing	36,400	111,800		148,200
Closing Nonlapsing	23,600	(171,800)		(148,200)
Total	\$415,400	(\$60,000)	\$0	\$355,400

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Engineering Loan Repayment	38,400			38,400
Economic Development Initiatives	377,000	(60,000)		317,000
Total	\$415,400	(\$60,000)	\$0	\$355,400

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	1			1

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
State Board of Regents
Education Excellence**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Financing				
Education Fund	1,001,800			1,001,800
Beginning Nonlapsing	2,177,500	(520,300)		1,657,200
Closing Nonlapsing	1,500	(1,568,200)		(1,566,700)
Total	\$3,180,800	(\$2,088,500)	\$0	\$1,092,300
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Programs				
Education Excellence	3,180,800	(2,088,500)		1,092,300
Total	\$3,180,800	(\$2,088,500)	\$0	\$1,092,300
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
FTE/Other				
Budgeted FTE	2			2

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
State Board of Regents
Medical Education Council**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	559,600			559,600
Dedicated Credits Revenue	474,400	2,100		476,500
Beginning Nonlapsing	673,300	(7,000)		666,300
Closing Nonlapsing	(673,300)	152,000		(521,300)
Total	\$1,034,000	\$147,100	\$0	\$1,181,100

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Medical Education Council	1,034,000	147,100		1,181,100
Total	\$1,034,000	\$147,100	\$0	\$1,181,100

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	8			8

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Utah College of Applied Technology
Administration**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	2,962,100			2,962,100
Education Fund	2,599,700			2,599,700
Total	\$5,561,800	\$0	\$0	\$5,561,800

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Administration	1,841,500			1,841,500
Equipment	561,100			561,100
Custom Fit	3,159,200			3,159,200
Total	\$5,561,800	\$0	\$0	\$5,561,800

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	9	2		11
Vehicles	2	1		3

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Utah College of Applied Technology
Bridgerland Applied Technology College**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	4,100,600			4,100,600
Education Fund	6,825,000			6,825,000
Dedicated Credits Revenue	1,487,500	(120,200)		1,367,300
Beginning Nonlapsing	15,300			15,300
Closing Nonlapsing	(15,300)			(15,300)
Total	\$12,413,100	(\$120,200)	\$0	\$12,292,900

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Bridgerland Applied Technology College	12,413,100	(120,200)		12,292,900
Total	\$12,413,100	(\$120,200)	\$0	\$12,292,900

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	148	31		179
Vehicles	27	1		28

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Utah College of Applied Technology
Davis Applied Technology College**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	4,168,400			4,168,400
Education Fund	8,015,400			8,015,400
Dedicated Credits Revenue	2,287,200	(336,700)		1,950,500
Beginning Nonlapsing	6,000	(6,000)		
Closing Nonlapsing	(6,000)	6,000		
Total	\$14,471,000	(\$336,700)	\$0	\$14,134,300

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Davis Applied Technology College	14,471,000	(336,700)		14,134,300
Total	\$14,471,000	(\$336,700)	\$0	\$14,134,300

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	164			164
Vehicles	7			7

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Utah College of Applied Technology
Dixie Applied Technology College**

	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Financing				
General Fund	82,800			82,800
Education Fund	3,344,900			3,344,900
Dedicated Credits Revenue	116,700	18,300		135,000
Total	\$3,544,400	\$18,300	\$0	\$3,562,700
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Programs				
Dixie Applied Technology College	3,544,400	18,300		3,562,700
Total	\$3,544,400	\$18,300	\$0	\$3,562,700
	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
FTE/Other				
Budgeted FTE	29	14		43

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Utah College of Applied Technology
Mountainland Applied Technology College**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Education Fund	8,232,200			8,232,200
Dedicated Credits Revenue	875,200	94,800		970,000
Total	\$9,107,400	\$94,800	\$0	\$9,202,200

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Mountainland Applied Technology College	9,107,400	94,800		9,202,200
Total	\$9,107,400	\$94,800	\$0	\$9,202,200

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	80	24		104
Vehicles	11	1		12

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Utah College of Applied Technology
Ogden/Weber Applied Technology College**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	5,057,400			5,057,400
Education Fund	7,517,500			7,517,500
Dedicated Credits Revenue	1,678,700	46,800		1,725,500
Beginning Nonlapsing	2,700	(2,700)		
Closing Nonlapsing	(2,700)	2,700		
Total	\$14,253,600	\$46,800	\$0	\$14,300,400

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Ogden/Weber Applied Technology College	14,253,600	46,800		14,300,400
Total	\$14,253,600	\$46,800	\$0	\$14,300,400

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	154	24		178
Vehicles	12	3		15

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Utah College of Applied Technology
Southwest Applied Technology College**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	161,400	(161,400)	161,400	161,400
Education Fund	3,815,600	(630,000)	630,000	3,815,600
Dedicated Credits Revenue	323,300	(40,100)		283,200
Total	\$4,300,300	(\$831,500)	\$791,400	\$4,260,200

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Southwest Applied Technology College	4,300,300	(831,500)	791,400	4,260,200
Total	\$4,300,300	(\$831,500)	\$791,400	\$4,260,200

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	31		5	36
Vehicles	15		1	16

H.B. 1 HIGHER EDUCATION BASE BUDGET

HOUSE FLOOR AMENDMENTS

JANUARY 17, 2015 11:42 AM

Representative **Keith Grover** proposes the following amendments:

1. Page 13, between lines 479 and 480: Insert "From General Fund 161,400"
2. Page 13, Line 480: Delete "3,185,600" and insert "3,815,600"
3. Page 13, Line 483: Delete "3,468,800" and insert "4,260,200"

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Utah College of Applied Technology
Tooele Applied Technology College**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	844,000			844,000
Education Fund	2,158,500			2,158,500
Dedicated Credits Revenue	149,000	47,000		196,000
Total	\$3,151,500	\$47,000	\$0	\$3,198,500

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Tooele Applied Technology College	3,151,500	47,000		3,198,500
Total	\$3,151,500	\$47,000	\$0	\$3,198,500

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	18	20		38
Vehicles		1		1

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2016
Utah College of Applied Technology
Uintah Basin Applied Technology College**

Financing	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
General Fund	1,275,200			1,275,200
Education Fund	5,101,900			5,101,900
Dedicated Credits Revenue	586,700	(96,700)		490,000
Total	\$6,963,800	(\$96,700)	\$0	\$6,867,100

Programs	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Uintah Basin Applied Technology College	6,963,800	(96,700)		6,867,100
Total	\$6,963,800	(\$96,700)	\$0	\$6,867,100

FTE/Other	Base Start	Changes to Base		Base Bill
		Analyst	Subcommittee	
Budgeted FTE	53	24		77
Vehicles	34	5		39