**BACKGROUND:**

- Utah’s ICF/ID providers have not had a state general fund increase since 2003.

**ITEMIZED BUDGET:**

- Utah’s ICF/ID providers need $500,000 in on-going, state general fund dollars to fund a direct, pass-through wage increase.

- When Utah’s ICF/ID providers receive the needed $500,000 in on-going state general funds, approximately $1,200.00 in federal matching funds will be generated, creating a total of $1,700,000.

- This will provide critical funding, used exclusively for a direct, pass-through wage increase for the ICF/ID caregivers.

**MEASURING SUCCESS:**

**When we receive the requested $500,000:**

Utah’s ICF/ID providers, who provide 24-hour care to some of our state’s most vulnerable citizens, will be able to increase the salaries of their staff who provide direct, hands-on care.