Priority			
1	GOED Antelope Island Stampede Festival	(10,000)	
2	INS Reallocate Insurance Department Account Resources to Other Accounts	(151,600)	(161,600)
3	COM Real Estate and Corporations SUCCESS Revenue	(265,400)	(427,000)
4	GOED Stem Action Center Funding Reduction	(191,000)	(618,000)
5	DABC Eliminate Shipping Cost Increases	(300,000)	(918,000)
6	LAB Inspection Fees	(64,600)	(982,600)
7	COM Information Technology Savings	(36,000)	(1,018,600)
8	COM Land Use Planning	(30,000)	(1,048,600)
9	TAX Uninsured Motorist Identification Account	(414,300)	(1,462,900)
10	USTAR U of U Research Teams	(264,400)	(1,727,300)
10	USTAR Utah State Research Teams	(176,300)	(1,903,600)
11	DABC Efficiencies from New Information System	(200,000)	(2,103,600)
12	H & A Utah Digital Library	(49,900)	(2,153,500)
13	LAB Labor Turnover Savings	(60,900)	(2,214,400)
14	TAX Tax Turnover Savings	(46,300)	(2,260,700)
15	H & A Arts Fellowship Program	(10,000)	(2,270,700)
	GOED Sports Commission		(2,270,700)
	H & A Museum of Natural History		(2,270,700)
	H & A Utah Symphony in the Park - Taylorsville Dayzz		(2,270,700)
	H & A Humanities Council		(2,270,700)

Total	(2,270,700)
Target	(2,270,700)