

## Subcommittee Allocations - February 2015

Executive Appropriations Committee

February 6, 2015

(General and Education Funds Only)

Committee Name	Dec-14		6-Feb-15	
	FY 16 Base Ongoing	One-time	Ongoing	One-time
Business, Economic Development, and Labor	\$ 111,264,000		\$ 114,443,100	
Executive Appropriations	\$ 35,594,000		\$ 36,320,400	
Executive Offices and Criminal Justice	\$ 576,158,400		\$ 587,512,700	
Higher Education	\$ 854,561,400		\$ 854,965,400	
Infrastructure and General Government*	\$ 153,889,200		\$ 157,029,800	\$ 1,100,000
Natural Resources, Agriculture, and Environmental Quality	\$ 63,467,100		\$ 64,762,300	
Public Education	\$ 2,703,061,500		\$ 2,812,632,600	\$ 3,430,000
Retirement and Independent Entities	\$ 21,635,600		\$ 22,077,100	
Social Services	\$ 842,038,400	\$ (36,165,900)	\$ 857,614,500	\$ (36,165,900)
<b>Total</b>	<b>\$ 5,361,669,600</b>	<b>\$ (36,165,900)</b>	<b>\$ 5,507,357,900</b>	<b>\$ (31,635,900)</b>

\*The remainder of the IGG subcommittee's one-time allocation is in sales tax earmarks and will require a tax law change to become available as General Fund.