

HB0145 - 2015GS - Vulnerable Adult Worker Amendments - Sanpei, Dean

General and Education Funds

2015GS :

Enacting this bill will impact General and Education funds as follows:

Ongoing	\$26,200
One-time	(\$1,500)
Total	\$24,700

State Government

Revenue Impact

Enactment of this bill could increase revenues to the Department of Public Safety from dedicated credits and pass through funds by \$494,900 ongoing beginning in FY 2016 from additional background check charges.

The bill also gives the Department of Human Services the option to assess an additional \$5 fee.

Implementing this \$5 fee could generate additional income of \$85,500 ongoing beginning in FY 2016 to be deposited in the General Fund.

Revenues	FY 2015	FY 2016	FY 2017
Human Services : 1000 (ALL) General Fund	\$0	\$85,500	\$85,500
Public Safety : 2001 (ALL) Dedicated Credits	\$0	\$336,200	\$336,200
Public Safety : 4750 (ALL) Pass-Through	\$0	\$158,700	\$158,700
Total	\$0	\$580,400	\$580,400

Expenditure Impact

Enactment of this bill could cost the Department of Human Services \$54,600 ongoing from the General Fund and \$1,500 one-time from the General Fund beginning in FY 2016 and cost the Department of Public Safety \$50,000 ongoing from dedicated credits and \$158,700 ongoing from pass through funds beginning in FY 2016 for increased background checks required by this bill.

The bill also gives the Office of Licensing within the Department of Human Services the option to assess an additional \$5 fee. If the Office were to assess that fee, it could cost the Division of Child and Family Services in the Department of Human Services an additional \$4,700 ongoing beginning in FY 2016 from the General Fund for background checks on foster parents and other providers.

Expenditure	FY 2015	FY 2016	FY 2017
Human Services : 1000 (ALL) General Fund : KAL	\$0	\$56,100	\$54,600
Human Services : 1000 (ALL) General Fund : KHE	\$0	\$4,700	\$4,700
Public Safety : 2001 (ALL) Dedicated Credits : JEB	\$0	\$50,000	\$50,000
Public Safety : 4750 (ALL) Pass-Through : JEB	\$0	\$158,700	\$158,700
Total	\$0	\$269,500	\$268,000
Net All Funds (rev. - exp.)	\$0	\$310,900	\$312,400

Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Residents & Businesses

Enactment of this bill could cost individual businesses affected by the bill's background check requirements \$561,700 ongoing beginning in FY 2016.

The bill also gives the Department of Human Services the option to assess an additional \$5 fee.

Implementing this \$5 fee could cost individual businesses an additional \$80,800 ongoing beginning in FY 2016.

Performance Note

Required of the Human Services and due by 01/23/2015 13:29.

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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

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