

## Pamela Atkinson Homeless Trust Fund History Ongoing and One-Time Appropriations (including Special Legislative Projects)

|       | Base Budget  | Ongoing Building Block | One-Time Building Block | TOTAL PAHTF  | Additional Legislative Special Project Funding | Legislative Special Project Description/NOTES  |
|-------|--------------|------------------------|-------------------------|--------------|--|--|
| FY 16 | \$ 1,784,800 |                        | \$ 1,000,000            | \$ 2,784,800 |  | Department requested base budget; Governor requested building block  |
| FY 15 | \$ 1,784,800 | <sup>4</sup>           | \$ 900,000              | \$ 2,684,800 | \$ 2,000,000                                   | Hope Lodge   |
| FY 14 | \$ 1,784,800 |                        | \$ 500,000 <sup>3</sup> | \$ 2,284,800 | \$ 500,000                                     | \$500,000 Lantern House (LH and VOA FY 13 appropriations carried forward)                                      |
| FY 13 | \$ 1,779,600 |                        | \$ 250,000 <sup>3</sup> | \$ 2,029,600 | \$ 2,000,000                                   | <sup>2</sup> \$500,000 Lantern House; \$1,000,000 The Road Home <sup>2</sup> ; \$500,000 Volunteers of America |
| FY 12 | \$ 1,770,600 |                        |                         | \$ 1,770,600 |  |  |
| FY 11 | \$ 1,771,900 |                        |                         | \$ 1,771,900 |  |  |
| FY 10 | \$ 1,907,600 |                        |                         | \$ 1,907,600 |  |  |
| FY 09 | \$ 1,939,600 |                        | \$ 500,000 <sup>1</sup> | \$ 2,439,600 |  |  |
| FY 08 | \$ 1,965,400 |                        | \$ 500,000 <sup>1</sup> | \$ 2,465,400 |  |  |
| FY 07 | \$ 1,808,400 | \$ 150,000             |                         | \$ 1,958,400 |  |  |
| FY 06 | \$ 1,552,000 | \$ 250,000             | \$ 150,000 <sup>1</sup> | \$ 1,952,000 |  | 10-Year Plan to End Chronic Homelessness launched  |
| FY 05 | \$ 1,546,300 |                        | \$ 200,000 <sup>1</sup> | \$ 1,746,300 |  |  |
| FY 04 | \$ 1,345,800 | \$ 200,000             | \$ 100,000 <sup>1</sup> | \$ 1,645,800 |  |  |
| FY 03 | \$ 1,345,800 |                        |                         | \$ 1,345,800 |  |  |
| FY 02 | \$ 1,235,400 | \$ 100,000             |                         | \$ 1,335,400 |  |  |
| FY 01 | \$ 1,032,100 | \$ 200,000             |                         | \$ 1,232,100 |  |  |
| FY 00 | \$ 1,000,000 | \$ 25,000              |                         | \$ 1,025,000 |  |  |
| FY 99 | \$ 1,000,000 |                        |                         | \$ 1,000,000 |  |  |
| FY 98 | \$ 1,000,000 |                        | \$ 325,000 <sup>1</sup> | \$ 1,325,000 |  |  |

<sup>1</sup>Ongoing and one-time funding was for additional capacity building in shelters system and permanent supportive housing projects.

<sup>2</sup>\$500,000 FY 13 supplemental appropriation to The Road Home occurred too late to be spent; funds lapsed.

<sup>3</sup>One-time funding to PAHTF for case management previously funded with GF supplanted by ARRA-HPRP in FY 10-12.

<sup>4</sup>FY 15 \$900,000 ongoing base budget increase funded 18 case managers (salary and benefits) in support of the 10-Year Plan to End Chronic Homelessness.

