

# UTAH DATA ALLIANCE

LOOKING BACK,  
MOVING FORWARD.

## Sustainability Budget

### Overall Utah Data Alliance Budget

Wages	\$	980,000.00
Benefits	\$	451,000.00
Travel, Training & Equip	\$	91,000.00
Contracts	\$	316,706.68
<b>Total</b>	<b>\$</b>	<b>1,838,706.68</b>

### Budget by Agency

#### Utah State Office of Education

Salaries (3 FTE)	\$	220,000.00
Includes Project Director		
Benefits	\$	120,000.00
Travel, Training & Equip	\$	15,000.00
<b>Total</b>	<b>\$</b>	<b>355,000.00</b>

#### Utah Department of Workforce Services

DTS Contract	\$	7,860.00
<b>Total</b>	<b>\$</b>	<b>7,860.00</b>

#### Utah College of Applied Technology

Salaries (2 FTE)	\$	150,000.00
Benefits	\$	80,000.00
Travel, Training & Equip	\$	15,000.00
<b>Total</b>	<b>\$</b>	<b>245,000.00</b>

#### Utah Education Policy Center

Salaries (3 FTE)	\$	220,000.00
Benefits	\$	75,000.00
Travel, Training & Equip	\$	15,000.00
<b>Total</b>	<b>\$</b>	<b>310,000.00</b>

#### Utah System of Higher Education

Salaries (2 FTE)	\$	150,000.00
Benefits	\$	80,000.00
Travel, Training & Equip	\$	15,000.00
<b>Total</b>	<b>\$</b>	<b>245,000.00</b>

#### Utah Education Network

Salaries (3 FTE)	\$	240,000.00
Benefits	\$	96,000.00
Travel, Training & Equip	\$	31,000.00
Contracts	\$	316,706.68
<b>Total</b>	<b>\$</b>	<b>683,706.68</b>