



Eye Care 4 Kids - Utah
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**SOCIAL SERVICES APPROPRIATION COMMITTEE
REQUEST FOR APPROPRIATION**

10 February 2015

HOW THE FUNDS WILL BE USED

The funding requested will provide **vision screenings, eye exams** and the **fabricating and dispensing of eyeglasses** within 12 consecutive months commencing August 1, 2015. The funds we are seeking represent our cost to provide the professional eyecare to those individuals we will serve.

BUDGET

<u>Service</u>	<u>Number served</u>	<u>How served</u>	<u>Average cost per person</u>	<u>Total</u>
Eyeglasses	3,000	Mobile	\$54	\$162,000
Eyeglasses	2,000	Midvale	\$35	\$70,000
Screening	10,000		\$2	\$20,000
Eye exam	5,000		\$9	\$45,000
Supplies				<u>\$3,000</u>
Total	10,000 unique individuals served			\$300,000

** Cost of eyeglasses is higher with the mobile clinic because of fuel, lodging expenses and shipping. The screenings will occur in both the mobile setting and in the Midvale clinic.

MEASURING PERFORMANCE

The budget above contains quantitative measurements of the services performed. We regularly report to our sponsors and provide the measurement of our performance as we seek continued funding. We would be pleased to report to Interim or Appropriations Committees as requested.

We also evaluate the success of our services from the reports we receive from community partners such as Catholic Community Center, Indian Walk In Center, The Lions Club and School Districts. Our success is also evident in the thank you letters we receive from parents, teachers and the look on a child's face when they receive their eyeglasses for the first time and realize that they can see that the tree has leaves.

What happens without this service? We have found that those adults and children who need eyecare and cannot afford it will unfortunately go without.

"Where there is no Vision, there is no Hope" -George Washington Carver