



Domestic Violence Services Request

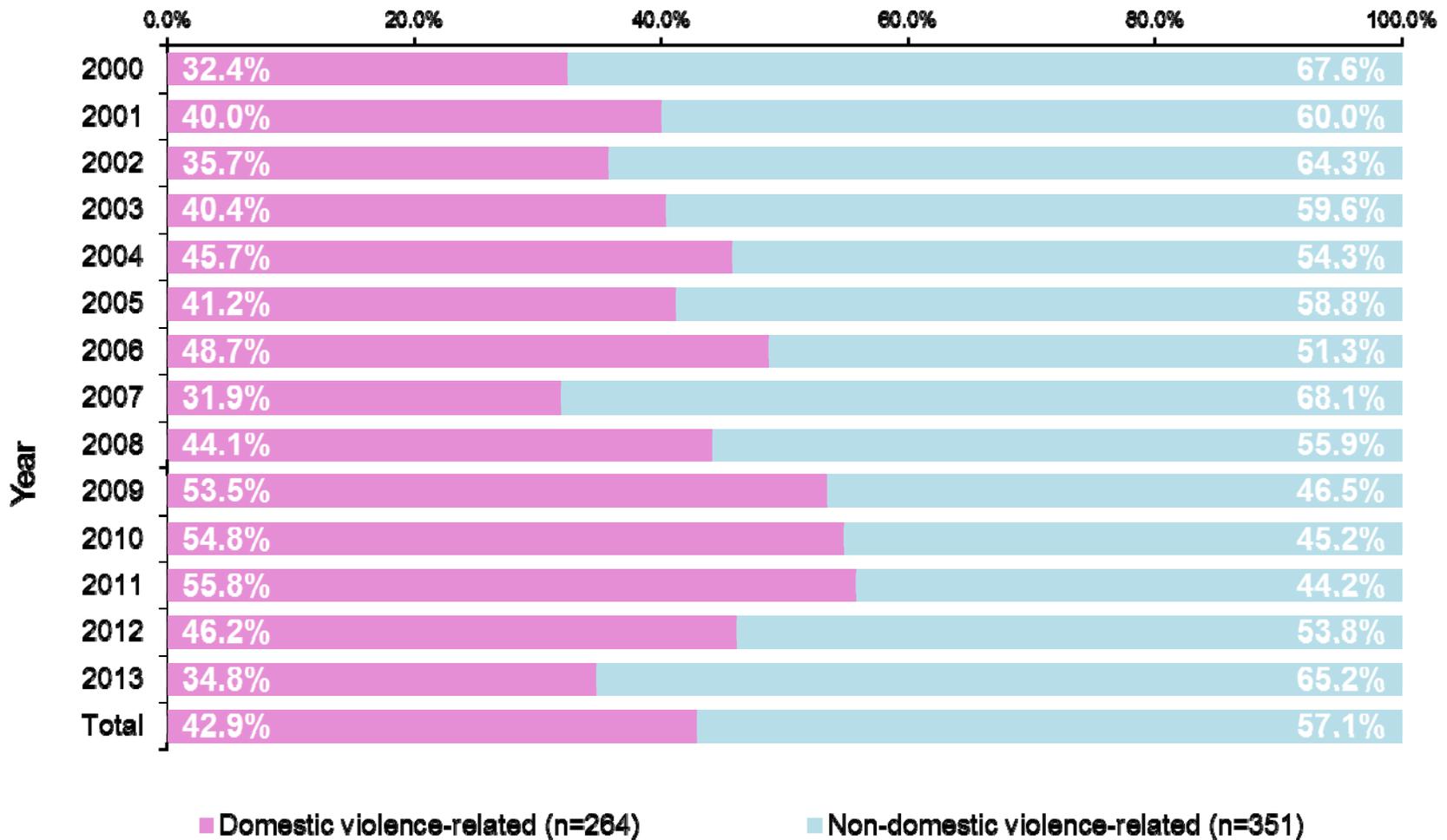
Social Services Appropriations Subcommittee
February 10, 2016



SFY16 DV Victim Services Funding request includes 2 priorities:

- 1) convert one time funding from SFY15 as ongoing (\$393,500)
- 2) secure new , ongoing funding to support anticipated additional victim service costs associated with an enhanced coordinated community response to domestic violence homicide (\$728,624)

High rates of DV related homicide in Utah . . . Not a new trend:



Percentage of domestic violence-related and non-domestic violence-related adult homicides, Utah, 2000-2013 (DOH VIPP)

Why Victim Services Funding Request #1?

\$393,500 one time made ongoing to support emergency shelter and supportive services

- We can't keep up with the need for emergency shelter and supportive services
- In SFY13, we provided over 105,000 nights of emergency shelter and served over 9,900 adult and child survivors of DV
- Statewide, unmet need rose from 2,809 in 2012, to 5,013 in 2013--an increase of 78%.

Why Victim Services Funding Request #2?

\$728,624 new ongoing funding to support anticipated additional victim service costs

- GOAL: ENHANCE A COORDINATED COMMUNITY RESPONSE TO DOMESTIC VIOLENCE HOMICIDE RISK
- LETHALITY ASSESSMENT PROTOCOL CONNECTS HIGHEST RISK VICTIMS WITH SERVICES AT THE EARLIEST POSSIBLE POINT IN THE SYSTEM

What will Victim Services Funding Request #2 Fund Exactly?

\$728,624 new ongoing funding to support anticipated additional victim service costs

- Emergency shelter, case management, to approximately 800 high risk individuals in SFY16
- Coordinated community response model in 4 pilot regions (law enforcement, victim service provider, courts, victim advocates, housing)
- Blueprint for safe, affordable LAP plan statewide in SFY17

Utah's Pilot Projects

| Lead Victim Service Provider | Partner Victim Service Provider | Law Enforcement Partners | Region |
|------------------------------------|----------------------------------|--|--------------------------|
| CAPSA, Logan | New Hope, Brigham City | Cache County Sheriff's Dept Logan City Police Dept. | Northern (rural) |
| Safe Harbor, Kaysville | Your Community Connection, Ogden | Woods Cross PD Bountiful PD North Salt Lake PD | N. Wasatch Front (urban) |
| South Valley Services, West Jordan | Peace House, Summit County | West Jordan PD | Wasatch Front (urban) |
| Canyon Creek, Cedar City | Dove Center, St. George | Cedar City PD Enoch PD | Southern (rural) |